



Selection Criteria :

Business Unit : MKD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00081610

Project Id : 00064966 LOCAL DEVELOPMENT PROGRAMME	Period :	Jan-March (2016)		
Output # : 00081610 Local Development Programme	Impl. Partner :	01983 Direct Execution		
	Location :	Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 56204 (FYR Macedonia -Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

77660 - Dep Exp Owned -Vehicle	0.00	506.49	0.00	506.49
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Total for Fund 04000	0.00	506.49	0.00	506.49
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Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	244.54	0.00	244.54
71410 - MAIP Premium SC	0.00	0.48	0.00	0.48
71415 - Contribution to Security SC	0.00	8.05	0.00	8.05
72105 - Svc Co-Construction & Engineer	0.00	565.85	0.00	565.85
72120 - Svc Co-Trade and Business Serv	0.00	800.80	0.00	800.80
72425 - Mobile Telephone Charges	0.00	2.27	0.00	2.27
73406 - Maintenance of Equipment	0.00	13,578.66	0.00	13,578.66

Total for Fund 30071	0.00	15,200.65	0.00	15,200.65
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Total for Dept : 56204	0.00	15,707.14	0.00	15,707.14
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Total for Output : 00081610	0.00	15,707.14	0.00	15,707.14
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Project Total :	0.00	15,707.14	0.00	15,707.14
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Signed By :  Date : 30.05.2016

Signed By : _____ Date : _____



UN
DP

UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 30-05-2016 11:05:09

Selection Criteria :

Business Unit : MKD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00081610

Project Id : ALL	Period :	Jan-March (2016)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56204 - FYR Macedonia -Dem. Governance		0.00	15,707.14	0.00	15,707.14



UN
DP

UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 30-05-2016 11:05:10

Funds Utilization

Selection Criteria :

Business Unit : MKD10
Period : Jan-March (2016)
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Selected Dept. IDs : ALL
Selected Outputs : 00081610

Project/Award: 00064966 LOCAL DEVELOPMENT PROGRAMME

Period : As at Mar 31, 2016

Output #	00081610	Impl. Partner :01983 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,644.01
Inventory			0.00
Prepayments			0.00
Commitments			0.00

