



Selection Criteria :

Business Unit : MKD10
 Period : Jan-March (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00082200

Project Id : 00065861 Youth as driver of social cohe	Period : Jan-March (2016)
Output # : 00082200 Giving a Voice to Youth	Impl. Partner : 01983 Direct Execution
	Location : Macedonia, former Yugoslav Rep

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 56204 (FYR Macedonia -Dem. Governance)				
Fund : 04000 (Core Programme, UNU Centre)				
77660 - Dep Exp Owned -Vehicle	0.00	280.44	0.00	280.44
Total for Fund 04000	0.00	280.44	0.00	280.44
Fund : 11999 (Development Advisory Services)				
61205 - Salaries - GS Staff	0.00	327.72	0.00	327.72
62205 - Dependency Allow - GS Staff	0.00	5.49	0.00	5.49
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	65.13	0.00	65.13
62215 - Contrib. to Medical, social In	0.00	23.76	0.00	23.76
62240 - Annual Leave Expense - GS	0.00	44.18	0.00	44.18
63530 - Contribution to EOS Benefits	0.00	12.28	0.00	12.28
63535 - Contribution to Security	0.00	13.53	0.00	13.53
63545 - Contribution to ICT	0.00	4.92	0.00	4.92
63550 - Contributions to MAIP	0.00	0.82	0.00	0.82
63555 - Contribution to UN JFA	0.00	10.65	0.00	10.65
63560 - Contributions to Appendix D	0.00	0.82	0.00	0.82
65115 - Contributions to ASHI Reserve	0.00	26.21	0.00	26.21
65135 - Payroll Mgt Cost Recovery ATLA	0.00	2.24	0.00	2.24
71405 - Service Contracts-Individuals	0.00	1,838.80	0.00	1,838.80
71410 - MAIP Premium SC	0.00	3.82	0.00	3.82
71415 - Contribution to Security SC	0.00	64.80	0.00	64.80
72120 - Svc Co-Trade and Business Serv	0.00	885.02	0.00	885.02
72425 - Mobile Telephone Charges	0.00	2.10	0.00	2.10
73104 - Leased Building	0.00	79.50	0.00	79.50
74525 - Sundry	0.00	355.40	0.00	355.40
75705 - Learning costs	0.00	828.81	0.00	828.81
Total for Fund 11999	0.00	4,596.00	0.00	4,596.00
Total for Dept : 56204	0.00	4,876.44	0.00	4,876.44
Total for Output : 00082200	0.00	4,876.44	0.00	4,876.44
Project Total :	0.00	4,876.44	0.00	4,876.44

Signed By : _____ Date : 2/6/2016

Signed By : _____ Date : _____



Combined Delivery Report By Project

Selection Criteria :

Business Unit : MKD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00082200

Project Id : ALL	Period :	Jan-March (2016)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56204 - FYR Macedonia -Dem. Governance		0.00	4,876.44	0.00	4,876.44



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Run Time: 01-06-2016 14:06:35

Funds Utilization

Selection Criteria :

Business Unit : MKD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00082200

Project/Award: 00065861 Youth as driver of social cohe

Period : As at Mar 31, 2016

Output #	00082200	Impl. Partner :01983 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			6,450.06
Inventory			0.00
Prepayments			0.00
Commitments			0.00