

**Combined Delivery Report By Project**



**UN Development Programme**  
Report ID: unglcdrp

Page 1 of 3  
Run Time: 30-05-2016 11:05:03

**Selection Criteria :**

**Business Unit :** MKD10  
**Period :** Jan-March (2016)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00088688

<b>Project id :</b> 00078393 Innovative Solutions for Impro	<b>Period :</b> Jan-March (2016)
<b>Output # :</b> 00088688 Innovative Solutions for Impro	<b>Impl. Partner :</b> 01986 National Execution <b>Location :</b> Macedonia, former Yugoslav Rep

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 56204 (FYR Macedonia -Dem. Governance)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
72445 - Common Services-Communications	0.00	225.95	0.00	225.95
73120 - Utilities	0.00	556.31	0.00	556.31
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>782.26</b>	<b>0.00</b>	<b>782.26</b>
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	1,677.55	0.00	1,677.55
71405 - Service Contracts-Individuals	0.00	10,190.71	0.00	10,190.71
71410 - MAIP Premium SC	0.00	20.38	0.00	20.38
71415 - Contribution to Security SC	0.00	346.62	0.00	346.62
71605 - Travel Tickets-International	0.00	5,194.34	0.00	5,194.34
71615 - Daily Subsistence Allow-Intl	0.00	1,004.00	0.00	1,004.00
71620 - Daily Subsistence Allow-Local	0.00	175.52	0.00	175.52
71635 - Travel - Other	0.00	642.88	0.00	642.88
72120 - Svc Co-Trade and Business Serv	0.00	489.52	0.00	489.52
72425 - Mobile Telephone Charges	0.00	258.11	0.00	258.11
73104 - Leased Building	0.00	709.69	0.00	709.69
74220 - Translation Costs	0.00	3,689.36	0.00	3,689.36
75705 - Learning costs	0.00	2,963.68	0.00	2,963.68
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>27,362.36</b>	<b>0.00</b>	<b>27,362.36</b>
<b>Total for Dept : 56204</b>	<b>0.00</b>	<b>28,144.62</b>	<b>0.00</b>	<b>28,144.62</b>
<b>Total for Output : 00088688</b>	<b>0.00</b>	<b>28,144.62</b>	<b>0.00</b>	<b>28,144.62</b>

<b>Project Total :</b>	<b>0.00</b>	<b>28,144.62</b>	<b>0.00</b>	<b>28,144.62</b>
------------------------	-------------	------------------	-------------	------------------

Signed By :  Date : 30.05.2016

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Selection Criteria :

Business Unit : MKD10  
Period : Jan-March (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00088688

Project Id : ALL	Period :	Jan-March (2016)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56204 - FYR Macedonia -Dem. Governance		0.00	28,144.62	0.00	28,144.62



Funds Utilization

Selection Criteria :

Business Unit : MKD10  
Period : Jan-March (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00088688

Project/Award: 00078393 Innovative Solutions for Impro

Period : As at Mar 31, 2016

Output #	Impl. Partner	UNDP AMOUNT
00088688	:01986 National Execution	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		927.85

