

UN  
DPUN Development Programme  
Report ID: unglcdrp

## Combined Delivery Report By Project

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Run Time: 30-05-2016 11:05:01

## Selection Criteria :

Business Unit : MKD10  
Period : Jan-March (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089225

Project id : 00079119 MUNICIPAL COUNCILS SUPPORT	Period :	Jan-March (2016)
Output # : 00089225 Initiation P, Mun.Councils	Impl. Partner :	01983 Direct Execution
	Location :	Macedonia, former Yugoslav Rep
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 56204 (FYR Macedonia -Dem. Governance)

Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	730.02	0.00	730.02
61205 - Salaries - GS Staff	0.00	1,639.88	0.00	1,639.88
71205 - Intl Consultants-Sht Term-Tech	0.00	32,383.12	0.00	32,383.12
71305 - Local Consult.-Sht Term-Tech	0.00	3,867.82	0.00	3,867.82
71405 - Service Contracts-Individuals	0.00	7,733.52	0.00	7,733.52
71620 - Daily Subsistence Allow-Local	0.00	241.89	0.00	241.89
71635 - Travel - Other	0.00	392.35	0.00	392.35
71810 - Contractual Svcs-indiv ImpPtr	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	6,062.44	0.00	6,062.44
72120 - Svc Co-Trade and Business Serv	0.00	1,551.01	0.00	1,551.01
73104 - Leased Building	0.00	488.64	0.00	488.64
73405 - Rental & Maint-Other Office Eq	0.00	449.23	0.00	449.23
74205 - Audio Visual Productions	0.00	22,583.28	0.00	22,583.28
74220 - Translation Costs	0.00	22,435.58	0.00	22,435.58
74525 - Sundry	0.00	1,995.39	0.00	1,995.39
75705 - Learning costs	0.00	61,091.01	0.00	61,091.01
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>163,645.18</b>	<b>0.00</b>	<b>163,645.18</b>
<b>Total for Dept : 56204</b>	<b>0.00</b>	<b>163,645.18</b>	<b>0.00</b>	<b>163,645.18</b>
<b>Total for Output : 00089225</b>	<b>0.00</b>	<b>163,645.18</b>	<b>0.00</b>	<b>163,645.18</b>
<b>Project Total :</b>	<b>0.00</b>	<b>163,645.18</b>	<b>0.00</b>	<b>163,645.18</b>

Signed By :

Date :

30.05.2016

Signed By :

Date :



UN

DIP

UN Development Programme

Report ID: unglcdrp

**Combined Delivery Report By Project**

**Selection Criteria :**

Business Unit : MKD10  
Period : Jan-March (2016)  
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Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089225

Project Id : ALL	Period : Jan-March (2016)	Impl. Partner : Location :			
Output # : ALL		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56204 - FYR Macedonia -Dem. Governance		0.00	163,645.18	0.00	163,645.18

Combined Delivery Report By Project



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Run Time: 30-05-2016 11:05:04

Funds Utilization

Selection Criteria :

Business Unit : MKD10  
Period : Jan-March (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089225

Project/Award: 00079119 MUNICIPAL COUNCILS SUPPORT

Period : As at Mar 31, 2016

Output #	00089225	Impl. Partner :01983 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

