



Selection Criteria :

Business Unit : MKD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00095550

Project Id : 00089202 EU Floods Recovery Programme (Period :	Jan-March (2016)
Output # : 00095550 Floods Recovery Programme	Impl. Partner :	01983 Direct Execution
	Location :	Macedonia, former Yugoslav Rep
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : 1 (Design and review)

Fund : 30079 (EUROPEAN COMMISSION)

61105 - Salaries - NP Staff	0.00	284.61	0.00	284.61
61205 - Salaries - GS Staff	0.00	139.94	0.00	139.94
62105 - Dependency Allowance-NP Staff	0.00	2.77	0.00	2.77
62110 - Contrib Joint Staff Pension-NP	0.00	57.10	0.00	57.10
62115 - Contrib to Med,SocIns-NP Staff	0.00	19.17	0.00	19.17
62140 - Annual Leave Expense - NO	0.00	9.14	0.00	9.14
62205 - Dependency Allow - GS Staff	0.00	3.28	0.00	3.28
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	27.77	0.00	27.77
62215 - Contrib. to Medical, social In	0.00	6.88	0.00	6.88
62240 - Annual Leave Expense - GS	0.00	- 6.79	0.00	- 6.79
63530 - Contribution to EOS Benefits	0.00	15.92	0.00	15.92
63535 - Contribution to Security	0.00	18.05	0.00	18.05
63545 - Contribution to ICT	0.00	6.35	0.00	6.35
63550 - Contributions to MAIP	0.00	1.07	0.00	1.07
63555 - Contribution to UN JFA	0.00	13.79	0.00	13.79
63560 - Contributions to Appendix D	0.00	1.07	0.00	1.07
65115 - Contributions to ASHI Reserve	0.00	33.98	0.00	33.98
65135 - Payroll Mgt Cost Recovery ATLA	0.00	3.10	0.00	3.10
71305 - Local Consult.-Sht Term-Tech	0.00	2,626.17	0.00	2,626.17
71405 - Service Contracts-Individuals	0.00	522.52	0.00	522.52
71410 - MAIP Premium SC	0.00	1.12	0.00	1.12
71415 - Contribution to Security SC	0.00	19.17	0.00	19.17
72105 - Svc Co-Construction & Engineer	0.00	3,732.73	0.00	3,732.73
74225 - Other Media Costs	0.00	530.69	0.00	530.69
Total for Fund 30079	0.00	8,069.60	0.00	8,069.60

Total for Activity 1 0.00 8,069.60 0.00 8,069.60

Activity : 2 (Construction works)

Fund : 30079 (EUROPEAN COMMISSION)

61105 - Salaries - NP Staff	0.00	2,561.61	0.00	2,561.61
61205 - Salaries - GS Staff	0.00	1,259.53	0.00	1,259.53
62105 - Dependency Allowance-NP Staff	0.00	24.84	0.00	24.84
62110 - Contrib Joint Staff Pension-NP	0.00	513.88	0.00	513.88
62115 - Contrib to Med,SocIns-NP Staff	0.00	172.57	0.00	172.57
62140 - Annual Leave Expense - NO	0.00	82.30	0.00	82.30
62205 - Dependency Allow - GS Staff	0.00	29.42	0.00	29.42
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	249.93	0.00	249.93
62215 - Contrib. to Medical, social In	0.00	61.92	0.00	61.92



Combined Delivery Report by Activity

Project Id : 00089202 EU Floods Recovery Programme (Period :	Jan-March (2016)		
Output # : 00095550 Floods Recovery Programme	Impl. Partner :	01983 Direct Execution		
	Location :	Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62240 - Annual Leave Expense - GS	0.00	- 61.04	0.00	- 61.04
63530 - Contribution to EOS Benefits	0.00	143.32	0.00	143.32
63535 - Contribution to Security	0.00	162.39	0.00	162.39
63545 - Contribution to ICT	0.00	57.34	0.00	57.34
63550 - Contributions to MAIP	0.00	9.55	0.00	9.55
63555 - Contribution to UN JFA	0.00	124.19	0.00	124.19
63560 - Contributions to Appendix D	0.00	9.55	0.00	9.55
65115 - Contributions to ASHI Reserve	0.00	305.71	0.00	305.71
65135 - Payroll Mgt Cost Recovery ATLA	0.00	28.26	0.00	28.26
71405 - Service Contracts-Individuals	0.00	2,090.06	0.00	2,090.06
71410 - MAIP Premium SC	0.00	4.45	0.00	4.45
71415 - Contribution to Security SC	0.00	76.70	0.00	76.70
Total for Fund 30079	0.00	7,906.48	0.00	7,906.48
Total for Activity 2	0.00	7,906.48	0.00	7,906.48
Activity : 3 (COMMUNICATIONS)				
Fund : 30079 (EUROPEAN COMMISSION)				
71405 - Service Contracts-Individuals	0.00	857.79	0.00	857.79
71410 - MAIP Premium SC	0.00	1.83	0.00	1.83
71415 - Contribution to Security SC	0.00	31.13	0.00	31.13
72135 - Svc Co-Communications Service	0.00	435.49	0.00	435.49
74225 - Other Media Costs	0.00	66.34	0.00	66.34
Total for Fund 30079	0.00	1,392.58	0.00	1,392.58
Total for Activity 3	0.00	1,392.58	0.00	1,392.58
Total for Output : 00095550	0.00	17,368.66	0.00	17,368.66
Project Total :	0.00	17,368.66	0.00	17,368.66

Signed By :  Date : 3/6/2016

Signed By : _____ Date : _____



Combined Delivery Report by Activity

Selection Criteria :

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Project Id : ALL	Period : Jan-March (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56201 - FYR Macedonia - Central	0.00	842.67	0.00	842.67
56205 - FYR Macedonia-Energy&Environmnt	0.00	16,525.99	0.00	16,525.99



Funds Utilization

Selection Criteria :

Business Unit : MKD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00095550

No Data found for the Selection Criteria