



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 06-06-2016 10:06:06

Selection Criteria :

Business Unit : MKD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00097483

Project Id : 00093023 Building Innovation Eco-system	Period :	Jan-March (2016)
Output # : 00097483 City of Skopje Innovation Lab	Impl. Partner :	01983 Direct Execution
	Location :	Macedonia, former Yugoslav Rep
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

77630 - Dep Exp Owned - ITC	0.00	79.78	0.00	79.78
Total for Fund 30000	0.00	79.78	0.00	79.78
Total for Activity	0.00	79.78	0.00	79.78

Activity : MANAGEMENT (Staffing and operations)

Fund : 30000 (PROGRAMME COST SHARING)

74525 - Sundry	0.00	- 15,000.00	0.00	- 15,000.00
Total for Fund 30000	0.00	- 15,000.00	0.00	- 15,000.00
Total for Activity MANAGEMENT	0.00	- 15,000.00	0.00	- 15,000.00


Activity : PROTOTYPING (Innovation and prototyping)

Fund : 30000 (PROGRAMME COST SHARING)

74525 - Sundry	0.00	- 35,000.00	0.00	- 35,000.00
Total for Fund 30000	0.00	- 35,000.00	0.00	- 35,000.00
Total for Activity PROTOTYPING	0.00	- 35,000.00	0.00	- 35,000.00

Total for Output : 00097483	0.00	- 49,920.22	0.00	- 49,920.22
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Project Total :	0.00	- 49,920.22	0.00	- 49,920.22
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Signed By :  _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 2 of 3
Run Time: 06-06-2016 10:06:08

Selection Criteria :

Business Unit: MKD10
Period: Jan-March (2016)
Selected Project Id: ALL
Selected Fund Code: ALL
Selected Dept. IDs: ALL
Selected Outputs: 00097483

Project Id : ALL	Period : Jan-March (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56201 - FYR Macedonia - Central	0.00	- 49,920.22	0.00	- 49,920.22

Combined Delivery Report by Activity

Funds Utilization

Selection Criteria :

Business Unit : MKD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00097483

Project/Award: 00093023 **Building Innovation Eco-system** **Period :** As Of Mar31,2016

Output #	00097483	Impl. Partner :01983 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			7,339.54
Inventory			0.00
Prepayments			0.00
Commitments			0.00