

Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

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 Run Time: 15-02-2016 13:02:55

Selection Criteria :

Process Unit : MKD10
 Period : Jan-Dec (2015)
 Selected Project Id : 00074884
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00087062

Project Id : 00074884 Macedonian Biennial GHG Emissi	Period :	Jan-Dec (2015)
Output # : 00087062 Macedonian BUR	Impl. Partner :	01986 National Execution
	Location :	Macedonia, former Yugoslav Rep

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY1 (National circumstances)				
Sub-Activity : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	502.49	0.00	502.49
72120 - Svc Co-Trade and Business Serv	0.00	0.00	0.00	0.00
72420 - Land Telephone Charges	0.00	22.71	0.00	22.71
72425 - Mobile Telephone Charges	0.00	101.48	0.00	101.48
72440 - Connectivity Charges	0.00	120.21	0.00	120.21
72445 - Common Services-Communications	0.00	134.00	0.00	134.00
Total for Fund 62000	0.00	880.89	0.00	880.89
Total for Activity ACTIVITY1	0.00	880.89	0.00	880.89
Activity : ACTIVITY2 (GHG Inventory)				
Sub-Activity : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,260.70	0.00	2,260.70
Total for Fund 62000	0.00	2,260.70	0.00	2,260.70
Total for Activity ACTIVITY2	0.00	2,260.70	0.00	2,260.70
Activity : ACTIVITY3 (Mitigation Analysis)				
Sub-Activity : 62000 (GEF Voluntary Contribution)				
72105 - Svc Co-Construction & Engineer	0.00	1,512.59	0.00	1,512.59
72120 - Svc Co-Trade and Business Serv	0.00	434.11	0.00	434.11
Total for Fund 62000	0.00	1,946.70	0.00	1,946.70
Total for Activity ACTIVITY3	0.00	1,946.70	0.00	1,946.70
Activity : ACTIVITY4 (Technology and Capacity needs)				
Sub-Activity : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,686.69	0.00	2,686.69
71405 - Service Contracts-Individuals	0.00	2,289.47	0.00	2,289.47

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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71410 - MAIP Premium SC	0.00	2,935.22	0.00	2,935.22
71415 - Contribution to Security SC	0.00	71.07	0.00	71.07
72425 - Mobile Telephone Charges	0.00	2.41	0.00	2.41
72440 - Connectivity Charges	0.00	0.00	0.00	0.00
Subtotal for Fund 62000	0.00	7,984.86	0.00	7,984.86
Subtotal for Activity ACTIVITY4	0.00	7,984.86	0.00	7,984.86
Activity : ACTIVITY6 (Publication and submission)				
Subtotal for Fund 62000 (GEF Voluntary Contribution)				
72105 - Svc Co-Construction & Engineer	0.00	2,976.43	0.00	2,976.43
72115 - Svc Co-Natural Resources & Env	0.00	49.95	0.00	49.95
72120 - Svc Co-Trade and Business Serv	0.00	269.34	0.00	269.34
72130 - Svc Co-Transportation Services	0.00	15.73	0.00	15.73
72135 - Svc Co-Communications Service	0.00	103.13	0.00	103.13
72140 - Svc Co-Information Technology	0.00	489.51	0.00	489.51
72145 - Svc Co-Training and Educ Serv	0.00	5,924.73	0.00	5,924.73
72415 - Courier Charges	0.00	31.90	0.00	31.90
72425 - Mobile Telephone Charges	0.00	224.17	0.00	224.17
72440 - Connectivity Charges	0.00	111.03	0.00	111.03
Subtotal for Fund 62000	0.00	10,195.92	0.00	10,195.92
Subtotal for Activity ACTIVITY6	0.00	10,195.92	0.00	10,195.92
Activity : ACTIVITY7 (Monitoring and evaluation)				
Subtotal for Fund 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
Subtotal for Fund 04000	0.00	0.00	0.00	0.00
Subtotal for Fund 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
Subtotal for Fund 62000	0.00	0.00	0.00	0.00
Subtotal for Activity ACTIVITY7	0.00	0.00	0.00	0.00


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Project Id : 00074884 Macedonian Biennial GHG Emissi	Period :	Jan-Dec (2015)
Output # : 00087062 Macedonian BUR	Impl. Partner :	01986 National Execution
	Location :	Macedonia, former Yugoslav Rep

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY9 (Follow up activities)				
id : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	507.12	0.00	507.12
71405 - Service Contracts-Individuals	0.00	13,735.35	0.00	13,735.35
71410 - MAIP Premium SC	0.00	1,604.77	0.00	1,604.77
71415 - Contribution to Security SC	0.00	640.81	0.00	640.81
71605 - Travel Tickets-International	0.00	677.67	0.00	677.67
71615 - Daily Subsistence Allow-Intl	0.00	1,155.52	0.00	1,155.52
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,449.90	0.00	2,449.90
71635 - Travel - Other	0.00	850.86	0.00	850.86
72105 - Svc Co-Construction & Engineer	0.00	72.98	0.00	72.98
72120 - Svc Co-Trade and Business Serv	0.00	31.29	0.00	31.29
72420 - Land Telephone Charges	0.00	8.14	0.00	8.14
72425 - Mobile Telephone Charges	0.00	153.55	0.00	153.55
72440 - Connectivity Charges	0.00	36.96	0.00	36.96
72445 - Common Services-Communications	0.00	104.00	0.00	104.00
73105 - Rent	0.00	564.48	0.00	564.48
74525 - Sundry	0.00	670.53	0.00	670.53
76125 - Realized Loss	0.00	0.83	0.00	0.83
76135 - Realized Gain	0.00	0.00	0.00	0.00
id for Fund 04000	0.00	23,264.76	0.00	23,264.76
id : 62000 (GEF Voluntary Contribution)				
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
72120 - Svc Co-Trade and Business Serv	0.00	0.00	0.00	0.00
72440 - Connectivity Charges	0.00	0.00	0.00	0.00
id for Fund 62000	0.00	0.00	0.00	0.00
id for Activity ACTIVITY9	0.00	23,264.76	0.00	23,264.76
id for Output : 00087062	0.00	46,533.83	0.00	46,533.83
Project Total :	0.00	46,533.83	0.00	46,533.83

Prepared By : Alessandro Francassetti, Deputy Resident Representative Date : 

Prepared By : Teodora Obradović Grnčarovska Date : _____
State Counselor
Ministry of Environment and Physical Planning 

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Selection Criteria :

Business Unit : MKD10
Period : Jan-Dec (2015)
Selected Project Id : 00074884
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087062

Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

56205 - FYR Macedonia-Energy&Envirnmt	0.00	46,533.83	0.00	46,533.83
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Funds Utilization

Selection Criteria :

Business Unit : MKD10
Period : Jan-Dec (2015)
Selected Project Id : 00074884
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087062

No Data found for the Selection Criteria

