



Selection Criteria :

Business Unit: MKD10
Period: Jan-June (2017)
Selected Award Id: 00079279
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00079279 Increasing Urban Resilience	Period :	Jan-June (2017)
Project # : 00089307 Increasing Urban Resilience	Impl. Partner :	01999 City of Skopje
	Location :	Macedonia, former Yugoslav Rep

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ACTIVITY1 (Urban Resilience Action Plan)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
64397 - Services to projects -CO staff	0.00	17.00	0.00	0.00	17.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,831.46	0.00	0.00	3,831.46
71360 - Local Consult-Security	0.00	162.84	0.00	0.00	162.84
74596 - Services to projects -GOE	0.00	7.28	0.00	0.00	7.28
Total for Fund 04000	0.00	4,018.58	0.00	0.00	4,018.58
Total for Activity ACTIVITY1	0.00	4,018.58	0.00	0.00	4,018.58
Activity : ACTIVITY2 (Smart City Concept Development)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71305 - Local Consult.-Sht Term-Tech	0.00	2,355.40	0.00	0.00	2,355.40
71360 - Local Consult-Security	0.00	100.10	0.00	0.00	100.10
Total for Fund 04000	0.00	2,455.50	0.00	0.00	2,455.50
Fund : 30071 (Programme cost sharing - GOV1)					
64397 - Services to projects -CO staff	0.00	351.75	0.00	0.00	351.75
71305 - Local Consult.-Sht Term-Tech	0.00	654.73	0.00	0.00	654.73
71360 - Local Consult-Security	0.00	24.12	0.00	0.00	24.12
72105 - Svc Co-Construction & Engineer	0.00	13,302.91	0.00	0.00	13,302.91
72120 - Svc Co-Trade and Business Serv	0.00	0.00	0.00	0.00	0.00
74220 - Translation Costs	0.00	99.03	0.00	0.00	99.03
74596 - Services to projects -GOE	0.00	150.74	0.00	0.00	150.74
75105 - Facilities & Admin - Implement	0.00	437.50	0.00	0.00	437.50
Total for Fund 30071	0.00	15,020.78	0.00	0.00	15,020.78
Total for Activity ACTIVITY2	0.00	17,476.28	0.00	0.00	17,476.28
Activity : ACTIVITY4 (Project Management Support)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
64397 - Services to projects -CO staff	0.00	298.42	0.00	0.00	298.42
71405 - Service Contracts-Individuals	0.00	10,627.66	0.00	0.00	10,627.66
71410 - MAIP Premium SC	0.00	23.06	0.00	0.00	23.06
71415 - Contribution to Security SC	0.00	392.13	0.00	0.00	392.13
71610 - Travel Tickets-Local	0.00	174.64	0.00	0.00	174.64
71615 - Daily Subsistence Allow-Intl	0.00	180.00	0.00	0.00	180.00
71635 - Travel - Other	0.00	66.03	0.00	0.00	66.03
72425 - Mobile Telephone Charges	0.00	112.45	0.00	0.00	112.45
73104 - Leased Building	0.00	585.90	0.00	0.00	585.90
73105 - Rent	0.00	113.29	0.00	0.00	113.29
73120 - Utilities	0.00	430.29	0.00	0.00	430.29
74525 - Sundry	0.00	546.75	0.00	0.00	546.75
74596 - Services to projects -GOE	0.00	127.89	0.00	0.00	127.89



Combined Delivery Report by Activity With Encumbrance

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76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	13,678.51	0.00	0.00	13,678.51
Total for Activity ACTIVITY4	0.00	13,678.51	0.00	0.00	13,678.51
Total for Project : 00089307	0.00	35,173.37	0.00	0.00	35,173.37
Award Total :	0.00	35,173.37	0.00	0.00	35,173.37

Signed By :

Deeff M. Sahalyar

Date :

29.08.2017