



Combined Delivery Report by Activity

Project Id : 00079279 Increasing Urban Resilience		Period :		Jan-Sep (2017)	
Output # : 00089307 Increasing Urban Resilience		Impl. Partner :		01999 City of Skopje	
		Location :		Macedonia, former Yugoslav Rep	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
74596 - Services to projects -GOE	0.00	216.30	0.00	216.30	
75105 - Facilities & Admin - Implement	0.00	886.22	0.00	886.22	
Total for Fund 30071	0.00	30,427.02	0.00	30,427.02	
Total for Activity ACTIVITY2	0.00	33,337.51	0.00	33,337.51	
Activity : ACTIVITY4 (Project Management Support)					
Fund : 04000 (Core Programme, UNU Centre)					
64397 - Services to projects -CO staff	0.00	400.40	0.00	400.40	
71405 - Service Contracts-Individuals	0.00	12,880.69	0.00	12,880.69	
71410 - MAIP Premium SC	0.00	27.80	0.00	27.80	
71415 - Contribution to Security SC	0.00	472.58	0.00	472.58	
71610 - Travel Tickets-Local	0.00	174.64	0.00	174.64	
71615 - Daily Subsistence Allow-Intl	0.00	180.00	0.00	180.00	
71635 - Travel - Other	0.00	66.03	0.00	66.03	
72425 - Mobile Telephone Charges	0.00	112.45	0.00	112.45	
73104 - Leased Building	0.00	812.52	0.00	812.52	
73105 - Rent	0.00	113.29	0.00	113.29	
73120 - Utilities	0.00	585.13	0.00	585.13	
74525 - Sundry	0.00	546.75	0.00	546.75	
74596 - Services to projects -GOE	0.00	171.59	0.00	171.59	
76125 - Realized Loss	0.00	0.00	0.00	0.00	
76135 - Realized Gain	0.00	0.00	0.00	0.00	
Total for Fund 04000	0.00	16,543.87	0.00	16,543.87	
Fund : 30071 (Programme Cost Sharing GOV1)					
64397 - Services to projects -CO staff	0.00	33.99	0.00	33.99	
74525 - Sundry	0.00	40.63	0.00	40.63	
74596 - Services to projects -GOE	0.00	14.57	0.00	14.57	
75105 - Facilities & Admin - Implement	0.00	2.68	0.00	2.68	
Total for Fund 30071	0.00	91.87	0.00	91.87	
Total for Activity ACTIVITY4	0.00	16,635.74	0.00	16,635.74	
Total for Output : 00089307	0.00	68,515.33	0.00	68,515.33	

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrv

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Project Id : 00079279 Increasing Urban Resilience	Period :	Jan-Sep (2017)		
Output # : 00089307 Increasing Urban Resilience	Impl. Partner :	01999 City of Skopje		
	Location :	Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	68,515.33	0.00	68,515.33
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Signed By : *Arcep M. Sahalyan* Date : *17.11.2017*
Signed By : _____ Date : _____

Combined Delivery Report by Activity



UN
DP UN Development Programme
Report ID: unglcdrb

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Selection Criteria :

Business Unit : MKD10
Period : Jan-Sep (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089307

Project Id : ALL	Period : Jan-Sep (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56205 - FYR Macedonia-Energy&Envirmnt	0.00	68,515.33	0.00	68,515.33



Funds Utilization

Selection Criteria :

Business Unit : MKD10
Period : Jan-Sep (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089307

Project/Award: 00079279 Increasing Urban Resilience

Period : As Of Sep30,2017

Output #	00089307	Impl. Partner :01999 City of Skopje	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			93,713.19