



**Selection Criteria :**

Business Unit : MKD10  
Period : Jan-Sep (2017)  
Selected Project Id : 00095832  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00095832	Creating job opportunities for	Period :	Jan-Sep (2017)
Output # : 00099905	Self – Employment Programme	Impl. Partner :	01996 Employment Service Agency, M
		Location :	Macedonia, former Yugoslav Rep
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

77630 - Dep Exp Owned - ITC	0.00	583.56	0.00	583.56
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>583.56</b>	<b>0.00</b>	<b>583.56</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>583.56</b>	<b>0.00</b>	<b>583.56</b>

Activity : ACTIVITY1 (Self – Employment Programme)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	328.00	0.00	328.00
71605 - Travel Tickets-International	0.00	326.97	0.00	326.97
71635 - Travel - Other	0.00	152.00	0.00	152.00
72210 - Machinery and Equipment	0.00	2,307.02	0.00	2,307.02
72220 - Furniture	0.00	757.10	0.00	757.10
72399 - Other Materials and Goods	0.00	954.99	0.00	954.99
72425 - Mobile Telephone Charges	0.00	934.02	0.00	934.02
72505 - Stationery & other Office Supp	0.00	295.39	0.00	295.39
74225 - Other Media Costs	0.00	116.48	0.00	116.48
75105 - Facilities & Admin - Implement	0.00	193.54	0.00	193.54
75705 - Learning costs	0.00	279.16	0.00	279.16
76125 - Realized Loss	0.00	0.01	0.00	0.01
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>6,644.68</b>	<b>0.00</b>	<b>6,644.68</b>

Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	883.75	0.00	883.75
71405 - Service Contracts-Individuals	0.00	6,289.97	0.00	6,289.97
71410 - MAIP Premium SC	0.00	12.78	0.00	12.78
71415 - Contribution to Security SC	0.00	217.37	0.00	217.37
72105 - Svc Co-Construction & Engineer	0.00	2,681.88	0.00	2,681.88
72130 - Svc Co-Transportation Services	0.00	129.13	0.00	129.13
72165 - Svc Co-Social Svcs, Social Sci	0.00	1,095.64	0.00	1,095.64
72205 - Office Machinery	0.00	1,014.85	0.00	1,014.85
72210 - Machinery and Equipment	0.00	111,334.90	0.00	111,334.90
72220 - Furniture	0.00	46,106.89	0.00	46,106.89
72311 - Fuel, petroleum and other oils	0.00	3,426.56	0.00	3,426.56
72399 - Other Materials and Goods	0.00	164,240.99	0.00	164,240.99
72401 - Prefab structure/other buildin	0.00	38,477.59	0.00	38,477.59
72405 - Acquisition of Communic Equip	0.00	46,560.99	0.00	46,560.99
72425 - Mobile Telephone Charges	0.00	417.33	0.00	417.33



Project Id : 00095832 Creating job opportunities for	Period :	Jan-Sep (2017)
Output # : 00099905 Self – Employment Programme	Impl. Partner :	01996 Employment Service Agency, M
	Location :	Macedonia, former Yugoslav Rep

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	0.00	3,269.66	0.00	3,269.66
72810 - Acquis of Computer Software	0.00	4,233.71	0.00	4,233.71
74210 - Printing and Publications	0.00	1,075.77	0.00	1,075.77
74225 - Other Media Costs	0.00	1,989.48	0.00	1,989.48
74525 - Sundry	0.00	213.34	0.00	213.34
75105 - Facilities & Admin - Implement	0.00	13,010.18	0.00	13,010.18
<b>Total for Fund 30072</b>	<b>0.00</b>	<b>446,682.76</b>	<b>0.00</b>	<b>446,682.76</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>453,327.44</b>	<b>0.00</b>	<b>453,327.44</b>
<b>Total for Output : 00099905</b>	<b>0.00</b>	<b>453,911.00</b>	<b>0.00</b>	<b>453,911.00</b>

Output # : 00099908 Bizz support for growth	Impl. Partner :	01996 Employment Service Agency, M
	Location :	Macedonia, former Yugoslav Rep

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

77660 - Dep Exp Owned -Vehicle	0.00	1,737.90	0.00	1,737.90
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,737.90</b>	<b>0.00</b>	<b>1,737.90</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>1,737.90</b>	<b>0.00</b>	<b>1,737.90</b>

Activity : BIZZ\_SUPPOR (Activity1)

Fund : 30072 (Programme cost sharing - GOV2)

71405 - Service Contracts-Individuals	0.00	4,889.99	0.00	4,889.99
71410 - MAIP Premium SC	0.00	10.59	0.00	10.59
71415 - Contribution to Security SC	0.00	180.01	0.00	180.01
72220 - Furniture	0.00	9,081.43	0.00	9,081.43
72399 - Other Materials and Goods	0.00	1,319.41	0.00	1,319.41
72401 - Prefab structure/other buildin	0.00	9,213.84	0.00	9,213.84
72405 - Acquisition of Communic Equip	0.00	7,672.69	0.00	7,672.69
72615 - Micro Capital Grants-Other	0.00	12,931.30	0.00	12,931.30
74225 - Other Media Costs	0.00	3,630.89	0.00	3,630.89
75105 - Facilities & Admin - Implement	0.00	1,467.91	0.00	1,467.91
<b>Total for Fund 30072</b>	<b>0.00</b>	<b>50,398.06</b>	<b>0.00</b>	<b>50,398.06</b>
<b>Total for Activity BIZZ_SUPPOR</b>	<b>0.00</b>	<b>50,398.06</b>	<b>0.00</b>	<b>50,398.06</b>

Combined Delivery Report by Activity



UN  
DP UN Development Programme  
Report ID: unglcdrb

Page 3 of 7  
Run Time: 16-11-2017 10:11:56

<b>Project Id :</b> 00095832 Creating job opportunities for	<b>Period :</b> Jan-Sep (2017)		
<b>Output # :</b> 00099908 Bizz support for growth	<b>Impl. Partner :</b> 01996 Employment Service Agency, M <b>Location :</b> Macedonia, former Yugoslav Rep		
<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Total for Output : 00099908</b>	<b>0.00</b>	<b>52,135.96</b>	<b>0.00</b>	<b>52,135.96</b>
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<b>Output # :</b> 00099910 Employment - vulnerable groups	<b>Impl. Partner :</b> 01996 Employment Service Agency, M <b>Location :</b> Macedonia, former Yugoslav Rep
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**Activity : OKR (Activity1)**

**Fund : 30000 (PROGRAMME COST SHARING)**

72165 - Svc Co-Social Svcs, Social Sci	0.00	1,455.05	0.00	1,455.05
75105 - Facilities & Admin - Implement	0.00	116.40	0.00	116.40
76135 - Realized Gain	0.00	-0.01	0.00	-0.01

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,571.44</b>	<b>0.00</b>	<b>1,571.44</b>
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**Fund : 30071 (Programme Cost Sharing GOV1)**

72105 - Svc Co-Construction & Engineer	0.00	17,928.63	0.00	17,928.63
75105 - Facilities & Admin - Implement	0.00	537.86	0.00	537.86

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>18,466.49</b>	<b>0.00</b>	<b>18,466.49</b>
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**Fund : 30072 (Programme cost sharing - GOV2)**

71205 - Intl Consultants-Sht Term-Tech	0.00	3,000.00	0.00	3,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,287.29	0.00	2,287.29
71360 - Local Consult-Security	0.00	87.26	0.00	87.26
71405 - Service Contracts-Individuals	0.00	7,197.79	0.00	7,197.79
71410 - MAIP Premium SC	0.00	15.92	0.00	15.92
71415 - Contribution to Security SC	0.00	270.55	0.00	270.55
72105 - Svc Co-Construction & Engineer	0.00	60,313.22	0.00	60,313.22
72165 - Svc Co-Social Svcs, Social Sci	0.00	236.45	0.00	236.45
72399 - Other Materials and Goods	0.00	109.47	0.00	109.47
72401 - Prefab structure/other buildin	0.00	138.56	0.00	138.56
74220 - Translation Costs	0.00	149.56	0.00	149.56
75105 - Facilities & Admin - Implement	0.00	2,214.19	0.00	2,214.19
76135 - Realized Gain	0.00	0.00	0.00	0.00

<b>Total for Fund 30072</b>	<b>0.00</b>	<b>76,020.26</b>	<b>0.00</b>	<b>76,020.26</b>
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<b>Total for Activity OKR</b>	<b>0.00</b>	<b>96,058.19</b>	<b>0.00</b>	<b>96,058.19</b>
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<b>Total for Output : 00099910</b>	<b>0.00</b>	<b>96,058.19</b>	<b>0.00</b>	<b>96,058.19</b>
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Project Id : 00095832 Creating job opportunities for	Period :	Jan-Sep (2017)		
Output # : 00099910 Employment - vulnerable groups	Impl. Partner :	01996 Employment Service Agency, M		
	Location :	Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	602,105.15	0.00	602,105.15
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Signed By : *Alenka M. Sahabjan* Date : 16.11.2017

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Selection Criteria :

Business Unit : MKD10  
Period : Jan-Sep (2017)  
Selected Project Id : 00095832  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : Jan-Sep (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
56208 - FYR Macedonia-Poverty Reductio	0.00	602,105.15	0.00	602,105.15



Funds Utilization

Selection Criteria :

Business Unit : MKD10  
Period : Jan-Sep (2017)  
Selected Project Id : 00095832  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00095832 Creating job opportunities for Period : As Of Sep30,2017

Output #	00099905	Impl. Partner :01996 Employment Service Agency, M	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			6,938.09
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00099908	Impl. Partner :01996 Employment Service Agency, M	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			25,874.20
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00099910	Impl. Partner :01996 Employment Service Agency, M	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00



Funds Utilization

Commitments

0.00