



UN

DP

UN Development Programme

Report ID: ungl143b

Combined Delivery Report by Activity With Encumbrance

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Run Time: 18-08-2017 14:08:32

Selection Criteria :

Business Unit: MKD10  
 Period: Jan-June (2017)  
 Selected Award Id: 00080737  
 Selected Activity Code: ALL  
 Selected Fund Code: ALL

|                                                |                 |                                    |
|------------------------------------------------|-----------------|------------------------------------|
| Award Id : 00080737 2nd Biannual Update Report | Period :        | Jan-June (2017)                    |
| Project # : 00090319 Biennial Update Report    | Impl. Partner : | 01995 Ministry Env&Physical Planni |
|                                                | Location :      | Macedonia, former Yugoslav Rep     |

|                                             | Govt Disb   | UNDP Disb        | UN Agencies | Encumbrance | Total Exp        |
|---------------------------------------------|-------------|------------------|-------------|-------------|------------------|
| Activity : ()                               |             |                  |             |             |                  |
| Fund : 62000 (GEF Voluntary Contribution )  |             |                  |             |             |                  |
| 77630 - Dep Exp Owned - ITC                 | 0.00        | 100.08           | 0.00        | 0.00        | 100.08           |
| <b>Total for Fund 62000</b>                 | <b>0.00</b> | <b>100.08</b>    | <b>0.00</b> | <b>0.00</b> | <b>100.08</b>    |
| <b>Total for Activity</b>                   | <b>0.00</b> | <b>100.08</b>    | <b>0.00</b> | <b>0.00</b> | <b>100.08</b>    |
| Activity : ACTIVITY 2 (GHG Inventory)       |             |                  |             |             |                  |
| Fund : 62000 (GEF Voluntary Contribution )  |             |                  |             |             |                  |
| 71605 - Travel Tickets-International        | 0.00        | 288.68           | 0.00        | 0.00        | 288.68           |
| 71610 - Travel Tickets-Local                | 0.00        | 174.64           | 0.00        | 0.00        | 174.64           |
| 71615 - Daily Subsistence Allow-Intl        | 0.00        | - 84.60          | 0.00        | 0.00        | - 84.60          |
| 71635 - Travel - Other                      | 0.00        | - 84.60          | 0.00        | 0.00        | - 84.60          |
| 72105 - Svc Co-Construction & Engineer      | 0.00        | 6,724.74         | 0.00        | 0.00        | 6,724.74         |
| 72115 - Svc Co-Natural Resources & Env      | 0.00        | 2,147.15         | 0.00        | 0.00        | 2,147.15         |
| 72425 - Mobile Telephone Charges            | 0.00        | 0.00             | 0.00        | 0.00        | 0.00             |
| 74225 - Other Media Costs                   | 0.00        | 2,399.99         | 0.00        | 0.00        | 2,399.99         |
| 74525 - Sundry                              | 0.00        | 325.23           | 0.00        | 0.00        | 325.23           |
| <b>Total for Fund 62000</b>                 | <b>0.00</b> | <b>11,891.23</b> | <b>0.00</b> | <b>0.00</b> | <b>11,891.23</b> |
| <b>Total for Activity ACTIVITY 2</b>        | <b>0.00</b> | <b>11,891.23</b> | <b>0.00</b> | <b>0.00</b> | <b>11,891.23</b> |
| Activity : ACTIVITY 3 (Mitigation Analysis) |             |                  |             |             |                  |
| Fund : 62000 (GEF Voluntary Contribution )  |             |                  |             |             |                  |
| 71305 - Local Consult.-Sht Term-Tech        | 0.00        | 1,590.02         | 0.00        | 0.00        | 1,590.02         |
| 71360 - Local Consult-Security              | 0.00        | 133.89           | 0.00        | 0.00        | 133.89           |
| 71635 - Travel - Other                      | 0.00        | 0.00             | 0.00        | 0.00        | 0.00             |
| 72105 - Svc Co-Construction & Engineer      | 0.00        | 6,408.95         | 0.00        | 0.00        | 6,408.95         |
| 74525 - Sundry                              | 0.00        | 788.81           | 0.00        | 0.00        | 788.81           |
| <b>Total for Fund 62000</b>                 | <b>0.00</b> | <b>8,921.67</b>  | <b>0.00</b> | <b>0.00</b> | <b>8,921.67</b>  |
| <b>Total for Activity ACTIVITY 3</b>        | <b>0.00</b> | <b>8,921.67</b>  | <b>0.00</b> | <b>0.00</b> | <b>8,921.67</b>  |
| Activity : ACTIVITY 5 (Domestic MRV)        |             |                  |             |             |                  |
| Fund : 62000 (GEF Voluntary Contribution )  |             |                  |             |             |                  |
| 71305 - Local Consult.-Sht Term-Tech        | 0.00        | 2,616.18         | 0.00        | 0.00        | 2,616.18         |
| 72105 - Svc Co-Construction & Engineer      | 0.00        | 8,053.01         | 0.00        | 0.00        | 8,053.01         |
| 74225 - Other Media Costs                   | 0.00        | 124.31           | 0.00        | 0.00        | 124.31           |
| 74230 - Audio & Visual Equipment            | 0.00        | 1,303.32         | 0.00        | 0.00        | 1,303.32         |
| 74525 - Sundry                              | 0.00        | 0.00             | 0.00        | 0.00        | 0.00             |



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| Award Id : 00080737 2nd Biannual Update Report         | Period :        | Jan-June (2017)                    |             |             |           |
|--------------------------------------------------------|-----------------|------------------------------------|-------------|-------------|-----------|
| Project # : 00090319 Bienial Update Report             | Impl. Partner : | 01995 Ministry Env&Physical Planni |             |             |           |
|                                                        | Location :      | Macedonia, former Yugoslav Rep     |             |             |           |
|                                                        | Govt Disb       | UNDP Disb                          | UN Agencies | Encumbrance | Total Exp |
| <b>Total for Fund 62000</b>                            | 0.00            | 12,096.82                          | 0.00        | 0.00        | 12,096.82 |
| <b>Total for Activity ACTIVITY 5</b>                   | 0.00            | 12,096.82                          | 0.00        | 0.00        | 12,096.82 |
| <b>Activity : ACTIVITY 8 (Project management Unit)</b> |                 |                                    |             |             |           |
| <b>Fund : 62000 (GEF Voluntary Contribution )</b>      |                 |                                    |             |             |           |
| 64397 - Services to projects -CO staff                 | 0.00            | 82.38                              | 0.00        | 0.00        | 82.38     |
| 71405 - Service Contracts-Individuals                  | 0.00            | 9,963.29                           | 0.00        | 0.00        | 9,963.29  |
| 71410 - MAIP Premium SC                                | 0.00            | 21.53                              | 0.00        | 0.00        | 21.53     |
| 71415 - Contribution to Security SC                    | 0.00            | 366.07                             | 0.00        | 0.00        | 366.07    |
| 72435 - E-mail-Subscription                            | 0.00            | 428.85                             | 0.00        | 0.00        | 428.85    |
| 74596 - Services to projects -GOE                      | 0.00            | 1,341.18                           | 0.00        | 0.00        | 1,341.18  |
| <b>Total for Fund 62000</b>                            | 0.00            | 12,203.30                          | 0.00        | 0.00        | 12,203.30 |
| <b>Total for Activity ACTIVITY 8</b>                   | 0.00            | 12,203.30                          | 0.00        | 0.00        | 12,203.30 |
| <b>Activity : ACTIVITY1 (National circumstances)</b>   |                 |                                    |             |             |           |
| <b>Fund : 62000 (GEF Voluntary Contribution )</b>      |                 |                                    |             |             |           |
| 72120 - Svc Co-Trade and Business Serv                 | 0.00            | 632.20                             | 0.00        | 0.00        | 632.20    |
| 74525 - Sundry                                         | 0.00            | 1,116.18                           | 0.00        | 0.00        | 1,116.18  |
| <b>Total for Fund 62000</b>                            | 0.00            | 1,748.38                           | 0.00        | 0.00        | 1,748.38  |
| <b>Total for Activity ACTIVITY1</b>                    | 0.00            | 1,748.38                           | 0.00        | 0.00        | 1,748.38  |
| <b>Total for Project : 00090319</b>                    | 0.00            | 46,961.48                          | 0.00        | 0.00        | 46,961.48 |
| <b>Award Total :</b>                                   | 0.00            | 46,961.48                          | 0.00        | 0.00        | 46,961.48 |

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 TEODORA OBRADOVIĆ GRUČKROVSKA  
 MINISTRY OF ENVIRONMENT AND PHYSICAL PLANNING  
 STATE COUNSELLOR, UNFCCC FOCAL POINT

Signed By: *Deputy M. Sabatjan* Date: 29.08.17  
 UNDP, Deputy Resident Representative