



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 17-11-2017 10:11:27

Selection Criteria :

Business Unit : MKD10
Period : Jan-Sep (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090319

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 0.00, 150.12, 0.00, 150.12. Row 2: 0.00, 150.12, 0.00, 150.12.

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 77630 - Dep Exp Owned - ITC, 0.00, 150.12, 0.00, 150.12. Total for Fund 62000: 0.00, 150.12, 0.00, 150.12.

Activity : ACTIVITY 2 (GHG Inventory)

Fund : 62000 (GEF Voluntary Contribution)

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various activity codes like 71305, 71360, etc. Total for Fund 62000: 0.00, 15,898.93, 0.00, 15,898.93.

Activity : ACTIVITY 3 (Mitigation Analysis)

Fund : 62000 (GEF Voluntary Contribution)

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various activity codes like 71305, 71360, etc. Total for Fund 62000: 0.00, 788.81, 0.00, 788.81.

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Run Time: 17-11-2017 10:11:27

Project Id : 00080737 2nd Biannual Update Report	Period :	Jan-Sep (2017)
Output # : 00090319 Bienial Update Report	Impl. Partner :	01995 Ministry Env&Physical Planni
	Location :	Macedonia, former Yugoslav Rep

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62000	0.00	12,156.73	0.00	12,156.73
Total for Activity ACTIVITY 3	0.00	12,156.73	0.00	12,156.73
Activity : ACTIVITY 5 (Domestic MRV)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	6,649.80	0.00	6,649.80
72105 - Svc Co-Construction & Engineer	0.00	17,927.05	0.00	17,927.05
74225 - Other Media Costs	0.00	124.31	0.00	124.31
74230 - Audio & Visual Equipment	0.00	1,216.32	0.00	1,216.32
74525 - Sundry	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	25,917.48	0.00	25,917.48
Total for Activity ACTIVITY 5	0.00	25,917.48	0.00	25,917.48
Activity : ACTIVITY 8 (Project management Unit)				
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	82.38	0.00	82.38
71405 - Service Contracts-Individuals	0.00	15,376.30	0.00	15,376.30
71410 - MAIP Premium SC	0.00	33.25	0.00	33.25
71415 - Contribution to Security SC	0.00	565.20	0.00	565.20
72435 - E-mail-Subscription	0.00	428.85	0.00	428.85
74325 - Contrib.To CO Common Security	0.00	36.26	0.00	36.26
74596 - Services to projects -GOE	0.00	1,341.18	0.00	1,341.18
Total for Fund 62000	0.00	17,863.42	0.00	17,863.42
Total for Activity ACTIVITY 8	0.00	17,863.42	0.00	17,863.42
Activity : ACTIVITY1 (National circumstances)				
Fund : 62000 (GEF Voluntary Contribution)				
72105 - Svc Co-Construction & Engineer	0.00	792.28	0.00	792.28
72120 - Svc Co-Trade and Business Serv	0.00	632.20	0.00	632.20
72140 - Svc Co-Information Technology	0.00	141.75	0.00	141.75
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	1,050.63	0.00	1,050.63
Total for Fund 62000	0.00	2,616.86	0.00	2,616.86



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Output # : 00090319 Bienial Update Report	Impl. Partner :	01995 Ministry Env&Physical Planni		
	Location :	Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY1	0.00	2,616.86	0.00	2,616.86
Total for Output : 00090319	0.00	74,603.54	0.00	74,603.54
Project Total :	0.00	74,603.54	0.00	74,603.54

Signed By : *Oliver N. Sahabjan* Date : 17.11.2017

Signed By : *[Signature]* Date : _____

TEODORA OBRADOVIC GRUCAROVSKA
STATE COUNCELOR, MINISTRY OF ENVIRONMENT AND
PHYSICAL PLANNING



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Selected Outputs : 00090319

Project Id : ALL Output # : ALL	Period : Jan-Sep (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
56205 - FYR Macedonia-Energy&Envirmnt	0.00	74,603.54	0.00	74,603.54

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Funds Utilization

Selection Criteria :

Business Unit : MKD10
Period : Jan-Sep (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090319

Project/Award: 00080737 2nd Biannual Update Report

Period : As Of Sep30,2017

Output #	Impl. Partner :01995 Ministry Env&Physical Planni	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		1,401.17
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		58,451.25