



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 09-02-2018 09:02:45

Selection Criteria :

Business Unit : MKD10
Period : Jan-Dec (2017)
Selected Project Id : 00093023
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00097483

Project Id : 00093023 Building Innovation Eco-system	Period :	Jan-Dec (2017)
Output # : 00097483 City of Skopje Innovation Lab	Impl. Partner :	01983 Direct Execution
	Location :	Macedonia, former Yugoslav Rep
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	57.42	0.00	57.42
77630 - Dep Exp Owned - ITC	0.00	718.02	0.00	718.02
Total for Fund 30000	0.00	775.44	0.00	775.44
Total for Activity	0.00	775.44	0.00	775.44

Activity : AIR POLLUTION (Data pilots)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	416.28	0.00	416.28
74596 - Services to projects -GOE	0.00	178.39	0.00	178.39
Total for Fund 04000	0.00	594.67	0.00	594.67

Fund : 30000 (PROGRAMME COST SHARING)

61205 - Salaries - GS Staff	0.00	2,768.71	0.00	2,768.71
62205 - Dependency Allow - GS Staff	0.00	99.36	0.00	99.36
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	548.94	0.00	548.94
62215 - Contrib. to Medical, social In	0.00	200.75	0.00	200.75
62240 - Annual Leave Expense - GS	0.00	86.46	0.00	86.46
63530 - Contribution to EOS Benefits	0.00	103.82	0.00	103.82
63535 - Contribution to Security	0.00	117.66	0.00	117.66
63540 - Contribution to Training	0.00	22.15	0.00	22.15
63545 - Contribution to ICT	0.00	41.55	0.00	41.55
63550 - Contributions to MAIP	0.00	6.92	0.00	6.92
63555 - Contribution to UN JFA	0.00	89.98	0.00	89.98
63560 - Contributions to Appendix D	0.00	6.92	0.00	6.92
64210 - Séparations - GS Staff	0.00	55.37	0.00	55.37
64397 - Services to projects -CO staff	0.00	930.57	0.00	930.57
65115 - Contributions to ASHI Reserve	0.00	268.58	0.00	268.58
65135 - Payroll Mgt Cost Recovery ATLA	0.00	20.20	0.00	20.20
71305 - Local Consult.-Sht Term-Tech	0.00	20,786.26	0.00	20,786.26
71360 - Local Consult-Security	0.00	394.20	0.00	394.20
71605 - Travel Tickets-International	0.00	197.44	0.00	197.44
71615 - Dally Subsistence Allow-Intl	0.00	620.40	0.00	620.40
71635 - Travel - Other	0.00	152.00	0.00	152.00
72105 - Svc Co-Construction & Engineer	0.00	14,967.65	0.00	14,967.65
72120 - Svc Co-Trade and Business Serv	0.00	7,103.81	0.00	7,103.81
72125 - Svc Co-Studies & Research Serv	0.00	3,709.32	0.00	3,709.32



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Output # : 00097483 City of Skopje Innovation Lab	Impl. Partner :	01983 Direct Execution		
	Location :	Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72145 - Svc Co-Training and Educ Serv	0.00	566.24	0.00	566.24
72405 - Acquisition of Communlc Equip	0.00	2,345.23	0.00	2,345.23
72505 - Stationery & other Office Supp	0.00	549.67	0.00	549.67
72605 - Grants to Instit & other Benef	0.00	1,000.00	0.00	1,000.00
72615 - Micro Capital Grants-Other	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	0.00	153.95	0.00	153.95
74215 - Promotional Materials and Dist	0.00	1,660.93	0.00	1,660.93
74525 - Sundry	0.00	413.47	0.00	413.47
74596 - Services to projects -GOE	0.00	398.77	0.00	398.77
75105 - Facilities & Admin - Implement	0.00	4,608.80	0.00	4,608.80
Total for Fund 30000	0.00	64,996.08	0.00	64,996.08
Total for Activity AIR POLLUTION	0.00	65,590.75	0.00	65,590.75
Activity : MANAGEMENT (Staffing and operations)				
Fund : 04000 (Core Programme, UNU Centre)				
61205 - Salaries - GS Staff	0.00	0.00	0.00	0.00
62205 - Dependency Allow - GS Staff	0.00	0.00	0.00	0.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	0.00	0.00	0.00
62215 - Contrib. to Medical, social In	0.00	0.00	0.00	0.00
62240 - Annual Leave Expense - GS	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00
63535 - Contribution to Security	0.00	0.00	0.00	0.00
63540 - Contribution to Training	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.00	0.00	0.00
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00
64210 - Separatations - GS Staff	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	638.18	0.00	638.18
71410 - MAIP Premium SC	0.00	1.34	0.00	1.34
71415 - Contribution to Security SC	0.00	22.83	0.00	22.83
Total for Fund 04000	0.00	662.35	0.00	662.35
Total for Activity MANAGEMENT	0.00	662.35	0.00	662.35
Activity : PROTOTYPING (Innovation and prototyping)				
Fund : 04000 (Core Programme, UNU Centre)				
64397 - Services to projects -CO staff	0.00	271.94	0.00	271.94
71305 - Local Consult.-Sht Term-Tech	0.00	9,031.36	0.00	9,031.36
71360 - Local Consult-Security	0.00	270.41	0.00	270.41
73104 - Leased Building	0.00	37.77	0.00	37.77



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Output # : 00097483 City of Skopje Innovation Lab	Impl. Partner :	01983 Direct Execution
	Location :	Macedonia, former Yugoslav Rep

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73120 - Utilities	0.00	22.00	0.00	22.00
74596 - Services to projects -GOE	0.00	116.54	0.00	116.54
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	9,750.02	0.00	9,750.02
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	320.86	0.00	320.86
71305 - Local Consult.-Sht Term-Tech	0.00	541.64	0.00	541.64
71360 - Local Consult-Security	0.00	63.06	0.00	63.06
71605 - Travel Tickets-International	0.00	1,355.16	0.00	1,355.16
71615 - Daily Subsistence Allow-Intl	0.00	756.56	0.00	756.56
71635 - Travel - Other	0.00	316.40	0.00	316.40
72105 - Svc Co-Construction & Engineer	0.00	1,723.17	0.00	1,723.17
72115 - Svc Co-Natural Resources & Env	0.00	296.35	0.00	296.35
72120 - Svc Co-Trade and Business Serv	0.00	730.14	0.00	730.14
72210 - Machinery and Equipment	0.00	992.88	0.00	992.88
72605 - Grants to Instit & other Benef	0.00	5,700.00	0.00	5,700.00
74210 - Printing and Publications	0.00	1,142.05	0.00	1,142.05
74220 - Translation Costs	0.00	114.78	0.00	114.78
74525 - Sundry	0.00	271.24	0.00	271.24
74596 - Services to projects -GOE	0.00	137.50	0.00	137.50
75105 - Facilities & Admin - Implement	0.00	1,156.95	0.00	1,156.95
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
Total for Fund 30000	0.00	15,618.72	0.00	15,618.72
Total for Activity PROTOTYPING	0.00	25,368.74	0.00	25,368.74
Total for Output : 00097483	0.00	92,397.28	0.00	92,397.28
Project Total :	0.00	92,397.28	0.00	92,397.28

Signed By :  Date : 12/2/2018

Signed By : _____ Date : _____



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Selection Criteria :

Business Unit : MKD10
Period : Jan-Dec (2017)
Selected Project Id : 00093023
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Project Id : ALL	Period :	Jan-Dec (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56201 - FYR Macedonia - Central		0.00	864.41	0.00	864.41
56205 - FYR Macedonia-Energy&Environmnt		0.00	91,532.87	0.00	91,532.87



Combined Delivery Report by Activity

Funds Utilization

Selection Criteria :

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Period : Jan-Dec (2017)
Selected Project Id : 00093023
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Selected Dept. IDs : ALL
Selected Outputs : 00097483

Project/Award: 00093023 Building Innovation Eco-system

Period : As Of Dec31,2017

Output #	00097483	Impl. Partner :01983 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00