



Annual Work Plan

Myanmar - Yangon

Project: 00074036
 Project Title: Development Effectiveness

Report Date: 1/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086606 Development Effectiveness	Aid Management	1/1/2013	31/12/2015	UNDP	04000	UNDP	71400	Contractual Services - Individ	-3,132.00
	Capacity building to use data	1/1/2013	31/12/2017	UNDP	04000	UNDP	71200	International Consultants	51,929.00
				UNDP	30000	SIDA	72300	Materials & Goods	3,553.00
				UNDP	30000	DFID	74200	Audio Visual&Print Prod Costs	20,355.00
				UNDP	30000	DFID	71200	International Consultants	138.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	499.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	69.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	4,674.00
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	190.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	14,828.00
				UNDP	30000	DFID	61200	Salaries Costs - GS Staff	13,141.00
				UNDP	30000	DFID	62200	Recur Payroll Costs-GS Staff	4,418.00
				UNDP	04000	UNDP	62300	Recurrent Payroll Costs-IP Stf	28,367.00
				UNDP	30000	DFID	72300	Materials & Goods	7,148.00
				UNDP	30000	DFID	65100	After Service Insurance	1,638.00
				UNDP	30000	SIDA	71200	International Consultants	2,419.00
				UNDP	30000	DFID	74500	Miscellaneous Expenses	158.00
				UNDP	30000	SIDA	62200	Recur Payroll Costs-GS Staff	1,616.00
				UNDP	30000	SIDA	71600	Travel	267,686.00
				UNDP	30000	DFAT	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SIDA	75100	Facilities & Administration	17,726.56
				UNDP	04000	UNDP	72300	Materials & Goods	107.00
				UNDP	30000	SIDA	62100	Recur Payroll Costs - NP Staff	151.00
				UNDP	30000	SIDA	63500	Insurance and Security Costs	1,226.00
			UNDP	30000	DFID	61300	Salary & Post Adj Cst-IP Staff	0.00	
			UNDP	30000	DFID	71600	Travel	86,782.00	
			UNDP	30000	DFAT	75700	Training, Workshops and Confer	7,000.00	
			UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	82.00	



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	Capacity building to use data	1/1/2013	31/12/2017	UNDP	30000	DFID	77300	Salary and related costs--TA/IP	14,131.00
				UNDP	04000	UNDP	65100	After Service Insurance	3,715.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	15,529.00
				UNDP	30000	DFID	64200	Staff Mgmt Costs - GS Staff	292.00
				UNDP	30000	SIDA	73400	Rental & Maint of Other Equip	15.00
				UNDP	30000	SIDA	61100	Salary Costs - NP Staff	4,036.00
				UNDP	30000	DFID	71400	Contractual Services - Individ	11,785.00
				UNDP	04000	UNDP	71600	Travel	20,682.00
				UNDP	30000	SIDA	72400	Communic & Audio Visual Equip	16.00
				UNDP	30000	DFID	75100	Facilities & Administration	18,855.00
				UNDP	30000	DFID	63500	Insurance and Security Costs	2,049.00
				UNDP	30000	SIDA	74500	Miscellaneous Expenses	2.00
				UNDP	30000	SIDA	61200	Salaries Costs - GS Staff	4,688.00
				UNDP	04000	UNDP	72500	Supplies	12.00
				UNDP	30000	DFID	75700	Training, Workshops and Confer	3,927.00
				UNDP	30000	SIDA	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SIDA	74200	Audio Visual&Print Prod Costs	50.00
				UNDP	30000	DFAT	71200	International Consultants	0.00
				UNDP	04000	UNDP	63300	Non-Recurrent Payroll - IP Stf	1,233.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,871.00
				UNDP	04000	UNDP	63500	Insurance and Security Costs	5,008.00
				UNDP	30000	SIDA	65100	After Service Insurance	958.00
				UNDP	04000	UNDP	77300	Salary and related costs--TA/IP	80,089.00
				UNDP	30000	DFAT	71600	Travel	0.00
				UNDP	30000	SIDA	64200	Staff Mgmt Costs - GS Staff	94.00
				UNDP	30000	SIDA	64100	Staff Mgmt Costs-NP Staff	81.00
				UNDP	30000	DFID	73500	Reimbursement Costs	65.00
				UNDP	30000	DFAT	75100	Facilities & Administration	0.00



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	Contribution Cost	1/1/2013	31/12/2017	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	255,014.00
				UNDP	30000	SIDA	61300	Salary & Post Adj Cst-IP Staff	-3,255.00
				UNDP	30000	SIDA	75100	Facilities & Administration	3,255.00
	M&E and Communications	1/1/2013	31/12/2017	UNDP	30000	SIDA	61300	Salary & Post Adj Cst-IP Staff	-2,493.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	11,250.00
				UNDP	30000	SIDA	75100	Facilities & Administration	2,493.05
	Management/Running Costs	1/1/2013	31/12/2017	UNDP	30000	SIDA	65100	After Service Insurance	4,385.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	36.00
				UNDP	04000	UNDP	62300	Recurrent Payroll Costs-IP Stf	3,249.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	210.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	22.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	10,679.00
				UNDP	04000	UNDP	71600	Travel	5,466.00
				UNDP	30000	SIDA	61300	Salary & Post Adj Cst-IP Staff	43,482.00
				UNDP	04000	UNDP	64200	Staff Mgmt Costs - GS Staff	95.00
				UNDP	30000	DFID	71600	Travel	1,704.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	873.00
				UNDP	04000	UNDP	62200	Recur Payroll Costs-GS Staff	1,476.00
				UNDP	30000	SIDA	63300	Non-Recurrent Payroll - IP Stf	1,079.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	3,039.00
				UNDP	04000	UNDP	65100	After Service Insurance	1,450.00
				UNDP	30000	SIDA	62300	Recurrent Payroll Costs-IP Stf	17,195.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	1,686.00
				UNDP	04000	UNDP	66100	Overtime & Night Differential	50.00
				UNDP	30000	DFID	74500	Miscellaneous Expenses	3,006.00
				UNDP	04000	UNDP	63500	Insurance and Security Costs	1,911.00
				UNDP	04000	UNDP	72500	Supplies	922.00
UNDP	30000	SIDA	63500	Insurance and Security Costs	5,885.00				



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	Management/Running Costs	1/1/2013	31/12/2017	UNDP	30000	SIDA	64300	Staff Mgmt Costs - IP Staff	586.00
				UNDP	30000	SIDA	71600	Travel	10,874.00
				UNDP	30000	SIDA	72300	Materials & Goods	10.00
				UNDP	30000	SIDA	72200	Equipment and Furniture	2,794.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	-1,066.00
				UNDP	30000	DFID	75100	Facilities & Administration	127.00
				UNDP	30000	DFID	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFID	72400	Communic & Audio Visual Equip	259.00
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	4,006.00
				UNDP	30000	DFID	72300	Materials & Goods	52.00
				UNDP	04000	UNDP	72300	Materials & Goods	136.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	124.00
				UNDP	04000	UNDP	63300	Non-Recurrent Payroll - IP Stf	308.00
				UNDP	30000	SIDA	72400	Communic & Audio Visual Equip	5.00
				UNDP	30000	DFID	75700	Training, Workshops and Confer	116.00
	UNDP	30000	SIDA	75100	Facilities & Administration	1,512.20			
	Strengthening effective deve	1/1/2013	31/12/2017	UNDP	30000	DFAT	74500	Miscellaneous Expenses	100.00
				UNDP	30000	SIDA	61300	Salary & Post Adj Cst-IP Staff	13,247.00
				UNDP	04000	UNDP	71600	Travel	1,221.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	4,264.00
				UNDP	04000	UNDP	63500	Insurance and Security Costs	599.00
				UNDP	30000	DFID	74500	Miscellaneous Expenses	69.00
				UNDP	30000	DFAT	77300	Salary and related costs-TA/IP	33,689.00
				UNDP	04000	UNDP	71200	International Consultants	45.00
				UNDP	30000	SIDA	63500	Insurance and Security Costs	2,485.00
UNDP				30000	DFAT	71600	Travel	0.00	
UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00				
UNDP	30000	DFID	72400	Communic & Audio Visual Equip	88.00				



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	Strengthening effective deve	1/1/2013	31/12/2017	UNDP	30000	DFID	77300	Salary and related costs--TA/IP	42,299.00
				UNDP	30000	DFAT	75700	Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	62300	Recurrent Payroll Costs-IP Stf	15,206.00
				UNDP	30000	DFID	77400	Contribution - Shared GOE	6,701.00
				UNDP	30000	SIDA	65100	After Service Insurance	1,909.00
				UNDP	30000	DFID	72500	Supplies	1,106.00
				UNDP	30000	DFID	75100	Facilities & Administration	2,345.00
				UNDP	30000	DFID	74200	Audio Visual&Print Prod Costs	450.00
				UNDP	30000	FIN	75100	Facilities & Administration	525.00
				UNDP	04000	UNDP	62100	Recur Payroll Costs - NP Staff	1,478.00
				UNDP	30000	DFAT	62300	Recurrent Payroll Costs-IP Stf	11,059.00
				UNDP	30000	DFAT	75100	Facilities & Administration	2,780.00
				UNDP	30000	SIDA	71400	Contractual Services - Individ	8,360.00
				UNDP	30000	DFID	71400	Contractual Services - Individ	4,898.00
				UNDP	30000	FIN	71600	Travel	5,671.00
				UNDP	04000	UNDP	64100	Staff Mgmt Costs-NP Staff	85.00
				UNDP	04000	UNDP	77300	Salary and related costs--TA/IP	61,833.00
				UNDP	30000	DFID	63300	Non-Recurrent Payroll - IP Stf	100.00
				UNDP	30000	DFAT	63500	Insurance and Security Costs	2,062.00
				UNDP	30000	SIDA	75100	Facilities & Administration	2,945.09
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFAT	73300	Rental & Maint of Info Tech Eq	182.00
				UNDP	30000	SIDA	71600	Travel	1,921.00
				UNDP	30000	SIDA	64300	Staff Mgmt Costs - IP Staff	248.00
				UNDP	30000	DFAT	72500	Supplies	9.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	454.00
				UNDP	30000	SIDA	63300	Non-Recurrent Payroll - IP Stf	617.00



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	Strengthening effective deve	1/1/2013	31/12/2017	UNDP	30000	DFAT	61300	Salary & Post Adj Cst-IP Staff	12,600.00
				UNDP	30000	DFAT	63300	Non-Recurrent Payroll - IP Stf	926.00
				UNDP	30000	DFID	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFAT	65100	After Service Insurance	1,436.00
				UNDP	30000	DFID	71600	Travel	1,212.00
				UNDP	30000	DFID	75700	Training, Workshops and Confer	1,800.00
				UNDP	30000	DFAT	74200	Audio Visual&Print Prod Costs	150.00
				UNDP	30000	DFAT	64300	Staff Mgmt Costs - IP Staff	179.00
				UNDP	30000	DFAT	72400	Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	65100	After Service Insurance	458.00
	Strengthening institutional ca	1/1/2013	31/12/2017	UNDP	30000	SIDA	75700	Training, Workshops and Confer	387.00
				UNDP	04000	UNDP	71200	International Consultants	35,637.00
				UNDP	30000	SIDA	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFID	72400	Communic & Audio Visual Equip	72.00
				UNDP	30000	DFID	65100	After Service Insurance	2,034.00
				UNDP	30000	FIN	71600	Travel	168.00
				UNDP	30000	SIDA	73400	Rental & Maint of Other Equip	766.00
				UNDP	30000	SIDA	77300	Salary and related costs-TA/IP	31,573.00
				UNDP	30000	DFAT	72400	Communic & Audio Visual Equip	40.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	14,326.00
UNDP	30000	DFAT	75700	Training, Workshops and Confer	-5.00				
UNDP	30000	DFID	71300	Local Consultants	250.00				
UNDP	04000	UNDP	63500	Insurance and Security Costs	1,246.00				
UNDP	30000	DFID	63300	Non-Recurrent Payroll - IP Stf	308.00				
UNDP	30000	DFID	75100	Facilities & Administration	4,334.00				
UNDP	30000	SIDA	71600	Travel	9,625.00				
UNDP	30000	DFID	63500	Insurance and Security Costs	2,691.00				
UNDP	30000	DFID	64100	Staff Mgmt Costs-NP Staff	205.00				



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	Strengthening institutional ca	1/1/2013	31/12/2017	UNDP	30000	FIN	75100	Facilities & Administration	588.00
				UNDP	30000	SIDA	73100	Rental & Maintenance-Premises	3,978.00
				UNDP	30000	DFAT	71200	International Consultants	8,433.00
				UNDP	30000	FIN	75700	Training, Workshops and Confer	0.00
				UNDP	30000	DFAT	71600	Travel	117.00
				UNDP	30000	DFID	74500	Miscellaneous Expenses	756.00
				UNDP	04000	UNDP	65100	After Service Insurance	925.00
				UNDP	30000	DFID	61300	Salary & Post Adj Cst-IP Staff	1,393.00
				UNDP	30000	DFID	74200	Audio Visual&Print Prod Costs	2,680.00
				UNDP	30000	DFID	71600	Travel	35,592.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	124.00
				UNDP	04000	UNDP	72300	Materials & Goods	53.00
				UNDP	30000	SIDA	75100	Facilities & Administration	1,588.56
				UNDP	04000	UNDP	62300	Recurrent Payroll Costs-IP Stf	8,426.00
				UNDP	30000	DFID	64300	Staff Mgmt Costs - IP Staff	1,870.00
				UNDP	30000	DFID	72500	Supplies	22.00
				UNDP	30000	DFID	61100	Salary Costs - NP Staff	10,280.00
				UNDP	30000	DFID	72300	Materials & Goods	194.00
				UNDP	30000	DFID	71200	International Consultants	0.00
				UNDP	30000	DFAT	75100	Facilities & Administration	324.00
				UNDP	30000	DFID	75700	Training, Workshops and Confer	1,549.00
				UNDP	30000	SIDA	71300	Local Consultants	0.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	580.00
				UNDP	30000	DFID	62100	Recur Payroll Costs - NP Staff	3,651.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	3,614.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	30.00
				UNDP	30000	DFAT	71300	Local Consultants	985.00
				UNDP	04000	UNDP	63300	Non-Recurrent Payroll - IP Stf	308.00



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	Strengthening institutional ca	1/1/2013	31/12/2017	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	32,358.00
				UNDP	04000	UNDP	71600	Travel	15,438.00
				UNDP	30000	SIDA	71200	International Consultants	0.00
				UNDP	30000	SIDA	77400	Contribution - Shared GOE	9,724.00
				UNDP	30000	SIDA	74500	Miscellaneous Expenses	35.00
				UNDP	30000	SIDA	64300	Staff Mgmt Costs - IP Staff	82.00
				UNDP	30000	DFID	62300	Recurrent Payroll Costs-IP Stf	6,074.00
TOTAL								1,621,198.46	
GRAND TOTAL								1,621,198.46	



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00086606 Development Effectiveness	Capacity building to use data	1/1/2013	31/12/2017	UNDP	04000	UNDP	72100	Contractual Services-Companies	30,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	16,678.00
				UNDP	04000	UNDP	71600	Travel	6,500.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	3,750.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	15,000.00
				UNDP	04000	UNDP	71200	International Consultants	84,200.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	37,467.00
	Management/Running Costs	1/1/2013	31/12/2017	UNDP	04000	UNDP	71600	Travel	5,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	39,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	3,061.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	12,489.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	6,398.00
	Strengthening effective deve	1/1/2013	31/12/2017	UNDP	30000	DFID	71400	Contractual Services - Individ	5,402.00
				UNDP	30000	DFID	75100	Facilities & Administration	4,710.00
				UNDP	30000	DFID	71600	Travel	1,488.00
				UNDP	30000	DFID	77300	Salary and related costs-TA/IP	60,400.00
	Strengthening institutional ca	1/1/2013	31/12/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	15,000.00
				UNDP	04000	UNDP	71200	International Consultants	11,900.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,500.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	3,061.00
				UNDP	04000	UNDP	71600	Travel	2,700.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	12,489.00
	TOTAL								379,193.00
	GRAND TOTAL								379,193.00