

		1.1.3 Consultation on problems and the common stakes 1.1.4 Use of economic tools to create a conducive environment 1.1.5 Promoting social interactions 1.1.7 'Peaceful Neighbourhoods' Dialogues 1.1.9 Adult Education for Community Women	x	x	x	Rakhine	UNDP	13298	MPTF-JMM00	Facilities & Administration - 75100		1,281	1	1,280.71			640.36	640.36	1,281			
	3.3.4 Build capacity of CSOs, local leaders, partners and staff in conflict-sensitive development (Activity 1.1.4)	Monthly context analysis and Conflict Sensitivity Training provided to target audience (RAFT)	x			Rakhine	UNDP	32045	JPN	Travel - 71600	T&E	3,572	1	3,572		3,572			3,572			
								32045	JPN	Training, Workshops and Confer - 75700	Procurement	4,000	1	4,000		4,000			4,000			
								32045	JPN	Facilities & Administration - 75100		606	1	605.72		605.72	-	-	606			
Subtotal (Japan)													67,813	42,770	25,044	28,042	7,364	7,364	67,813			
Subtotal (Germany)													39,348			19,771	9,788	9,788	39,348			
Subtotal (Unfunded)													32,796	32,796		-	-	-	32,796			
Sub Total (JPN,GER, Unfunded)													139,957	75,566	25,044	47,813	33,550	33,550	139,957			
Activity Results 3.4: Target communities and institutions have improved opportunities for gender-responsive community cohesion and economic development, and strengthened capacities to build peace Indicator: a) % of community members reporting increased trust between ethnic groups after the introduction of inter-village/village tract activities b) % of affected people having recovered their livelihood through UNDP's interventions Baseline[2020]: 0 Target[2020]: 200 individuals	Activity 3.4.1: Design and implement innovative and sustainable interventions for enabling rural communities to diversify their livelihoods and develop their productive capacities linking with COVID 19 crisis related response and recovery		x	x	x	Kachin	UNDP	32045	JPN	UN Volunteers - 71500	Human Resources	40,000	1	40,000	40,000		13,333	13,333	13,333	40,000		
			x			Kachin	UNDP	32045	JPN	Travel - 71600	T&E	1,000	3	3,000	3,000		1,000	1,000	1,000	3,000		
			x	x	x	Kachin	UNDP	32045	JPN	Training, Workshops and Confer - 75700	Procurement	3,000	1	3,000	3,000		1,000	1,000	1,000	3,000		
			x	x	x		UNDP	32045	JPN	Facilities & Administration - 75100					3,680	3,680	-	1,227	1,227	1,227	3,680	
		Activity 3.4.2: Strengthen capacities of civil society to promote community resilience and local economic development including on COVID 19 related recovery needs		x	x	x	Kachin	UNDP	32045	JPN	Contractual Services-Imp Partn - 71800	Procurement	85,000	1	85,000	85,000		28,333	28,333	28,333	85,000	
			x	x	x	Kachin	UNDP	32045	JPN	Travel - 71600	T&E	1,000	4	4,000	4,000		2,000	1,000	1,000	4,000		
			x	x		Kachin	UNDP	32045	JPN	Training, Workshops and Confer - 75700	Procurement	3,000	2	6,000	6,000		3,000	3,000		6,000		
			x	x	x		UNDP	32045	JPN	Facilities & Administration - 75100					7,600	7,600	-	2,667	2,587	2,347	7,600	
	Sub Total													152,280	152,280	-	52,560	51,480	48,240	152,280		
	Output 3 Project Management Cost																					
	Project Manager		x	x	x		UNDP	32045	JPN	Contractual Services - Individ - 71400	Human Resources	251	12	3,010	2,257	752	752	752	752	3,010		
								13298	MPTF-JMM00	Contractual Services - Individ - 71400	Human Resources	752	12	9,029		2,257	2,257	2,257	2,257	9,029		
	Project Assistant		x	x	x		UNDP	32045	JPN	Contractual Services - Individ - 71400	Human Resources	150	12	1,801	1,351	450	450	450	450	1,801		
								13298	MPTF-JMM00	Contractual Services - Individ - 71400	Human Resources	450	12	5,404		1,351	1,351	1,351	1,351	5,404		
	M&E/Communications		x	x	x		UNDP	32045	JPN	Travel - 71600	T&E	49,112	1	49,112	39,094	10,018	13,031	13,031	13,031	49,112		
			x	x	x		UNDP	13298	MPTF-JMM00	Travel - 71600	T&E	52,009		52,009			17,336	17,336	17,336	52,009		
			x	x	x		UNDP	30000	DFID	Travel - 71600	T&E	14,186		14,186		-	8,554	2,816	2,816	14,186		
	DPC		x	x	x		UNDP	32045	JPN	DPC - 64300		172,383		172,383	172,383		57,461	57,461	57,461	172,383		
			x	x	x		UNDP	13298	MPTF-JMM00	DPC - 64300		182,550		182,550			60,849.95	60,850	60,850	182,550		
			x	x	x		UNDP	30000	DFID	DPC - 64300		49,793		49,793		-	30,024	9,884	9,884	49,793		
							UNDP	30000	PRIVSECT	DPC - 64300		4,444		4,444		-	1,481	1,481	1,481	4,444		
	GMS		x	x	x		UNDP	32045	JPN	Facilities & Administration - 75100		18,104		18,104	17,207	898	5,736	5,736	5,736	18,105		
			x	x	x		UNDP	13298	MPTF-JMM00	Facilities & Administration - 75100		17,429		17,429		253	5,726	5,726	5,726	17,429		
			x	x	x		UNDP	30000	DFID	Facilities & Administration - 75100		5,118		5,118		-	3,086	1,016	1,016	5,118		
Subtotal (Japan)													244,411	232,293	12,118	77,431	77,431	77,431	244,411			
Subtotal (Germany)													266,420	-	3,861	87,520	87,520	87,520	266,420			
Subtotal (DFID)													69,097	-	-	41,665	13,716	13,716	69,097			
Subtotal (Private sector)													4,444	-	-	1,481	1,481	1,481	4,444			
Sub Total													584,372	232,293	15,979	208,097	180,149	180,149	584,373			
Total Output 3													3,756,515	1,241,177	309,309	1,074,193	1,036,454	1,336,559	3,756,515			

Output 4: 00115475: Target communities and institutions have improved opportunities for gender-responsive community cohesion and strengthened capacities to build peace																						
<p>Activity Result 4.1: Target communities and institutions have improved opportunities for gender-responsive community cohesion and economic development, and strengthened capacities to build peace</p> <p>Indicator: % of community members reporting increased trust between ethnic groups after the introduction of inter-village/village tract activities</p> <p>Baseline[2020]: 0</p> <p>Annual Target[2020]: 50%</p>	<p>Activity 4.1.1: Design and implement innovative and sustainable interventions for enabling rural communities to diversify their livelihoods and develop their productive capacities disruption due to COVID 19 Crisis</p>	<p>At least 1 intervention per township designed and implemented</p>	x	x	x	Rakhine	UNDP	13298	MPTF-JMM00	Training, Workshops and Confer - 75700	Procurement	570	6	3,420			2,280	1,140	3,420			
									13298	MPTF-JMM00	Travel - 71600	T&E	380	12	4,560		3,040	1,520	4,560			
									13298	MPTF-JMM00	Contractual Services-Companies - 72100	Procurement	60,000	4	240,000		160,000	80,000	240,000			
									13298	MPTF-JMM00	International Consultants - 71200	Procurement	5,700	1	5,700			5,700		5,700		
									13298	MPTF-JMM00	Local Consultants - 71300	Procurement	3,800	2	7,600			3,800	3,800	7,600		
									13298	MPTF-JMM00	Materials & Goods - 72300	Procurement	10,000	4	40,000			40,000		40,000		
									13298	MPTF-JMM00	Communic & Audio Visual Equip - 72400	Procurement	3,800	1	3,800			3,800		3,800		
									13298	MPTF-JMM00	Facilities & Administration - 75100		21,356	1	21,356		-	-	14,904	6,451	21,356	
		<p>Activity 4.1.2: Strengthen capacities of civil society in Rakhine to promote community resilience and local economic development while linking with COVID 19 crisis related response and recovery</p>	<p>At least 3 local CSO supported to implement inclusive community resilient and local economic development projects</p>			x	x	Rakhine	UNDP	13298	MPTF-JMM00	Training, Workshops and Confer - 75700	Procurement	570	12	6,840			4,560	2,280	6,840	
										13298	MPTF-JMM00	Travel - 71600	T&E	380	12	4,560		1,520	1,520	1,520	4,560	
										13298	MPTF-JMM00	Contractual Services-Companies - 72100	Procurement	100,000	1	100,000			50,000	50,000	100,000	
										13298	MPTF-JMM00	International Consultants - 71200	Procurement	5,700	1	5,700			5,700		5,700	
										13298	MPTF-JMM00	Local Consultants - 71300	Procurement	3,800	2	7,600			3,800	3,800	7,600	
										13298	MPTF-JMM00	Materials & Goods - 72300	Procurement			-		-	-	-	-	
										13298	MPTF-JMM00	Facilities & Administration - 75100		8,729	1	8,729		-	106	4,192	4,431	8,729
		<p>Activity 4.1.3: Building capacities of township and state institutions in designing and implementing inclusive and conflict sensitive livelihood enabling policies including on COVID 19 related recovery needs</p>	<p>At least 3 MOALI departments at state and township level supported</p>			x	x	Rakhine	UNDP	13298	MPTF-JMM00	Training, Workshops and Confer - 75700	Procurement	570	6	3,420			2,280	1,140	3,420	
										13298	MPTF-JMM00	Travel - 71600	T&E	380	12	4,560		1,520	1,520	1,520	4,560	
										13298	MPTF-JMM00	Contractual Services-Companies - 72100	Procurement	35,000	1	35,000			17,500	17,500	35,000	
										13298	MPTF-JMM00	International Consultants - 71200	Procurement	5,700	1	5,700			5,700		5,700	
										13298	MPTF-JMM00	Local Consultants - 71300	Procurement	2,100	2	4,200			2,100	2,100	4,200	
										13298	MPTF-JMM00	UN Volunteers - 71500	Human Resources	450	9	4,050		1,350	1,350	1,350	4,050	
										13298	MPTF-JMM00	Communic & Audio Visual Equip - 72400	Procurement	3,806	1	3,806		952	952	952	3,806	
										13298	MPTF-JMM00	Salary and related costs-TA/IP - 77300	Human Resources	7,633	9	68,693		22,898	22,898	22,898	68,693	
										13298	MPTF-JMM00	Contractual Services - Individ - 71400	Human Resources	682	9	6,134		2,045	2,045	2,045	6,134	
										13298	MPTF-JMM00	Facilities & Administration - 75100		9,489	1	9,489		67	2,013	3,545	3,864	9,489
	Sub Total Activity 4.1												604,917		1,018	32,404	346,085	225,410	604,917			
	<p>4.2 Policy, coordination and legislative frameworks to promote gender-responsive cohesive and collaborative communities strengthened</p> <p>Indicator : Numbers of returned or resettled IDPs stay in the places they moved to and report satisfaction with their situation, disaggregated by gender</p> <p>Baseline [2020] : Socio-economic inter-dependency at community level identified through series of assessment in the areas of conflict analysis and livelihoods.</p> <p>Target [2020] : A context-specific risk-based approach and framework for conflict analysis and resolutions is developed and introduced to relevant stakeholders.</p> <p>Source: Document on developed approaches, mechanisms; Record on meetings, workshops, and activities conducted.</p>	<p>4.2.1 Draw lessons from implementation to complement analysis to inform social cohesion policy, programming and planning of partners and counterparts (Activity 1.2.1)</p>	<p>Hire Consultant for Peace project document formation</p>	x			National	UNDP	13298	MPTF-JMM00	Travel - 71600	T&E	13,126	1	13,126		13,126			13,126		
										13298	MPTF-JMM00	International Consultants - 71200	Procurement	20,000	1	20,000		20,000			20,000	
										13298	MPTF-JMM00	Contractual Services - Individ - 71400	Human Resources	1,482	12	17,785		17,785			17,785	
										13298	MPTF-JMM00	Facilities & Administration - 75100		3,564	1	3,563.74		3,563.74		-	-	3,564
			<p>4.2.2 Enhance networking, linkages, dialogue and exchanges between communities, CSOs, local leaders/authorities and Government at the sub-national and union level. (Activity 1.2.2)</p>	<p>3 Capacity building trainings for Negotiation and consensus building skills in Naypyitaw, Myitkyina and Sittwe</p>	x			Nay Pyi Taw, Kachin, Rakhine	UNDP	13298	MPTF-JMM00	Travel - 71600	T&E	2,200	1	2,200		2,200			2,200	
											13298	MPTF-JMM00	Training, Workshops and Confer - 75700	Procurement	1,500	1	1,500		1,500			1,500
											13298	MPTF-JMM00	Salary & Post Adj Cst-IP Staff - 61300	Human Resources	1,567	6	9,404		9,404			9,404
										13298	MPTF-JMM00	Facilities & Administration - 75100		917	1	917.26		917.26		-	-	917
		<p>4.2.3 Conduct analysis and support problem solving, community dialogue, and capacity building for social cohesion to identify community-driven gender-responsive solutions (Activity 1.1.1)</p>	<p>1.1.1 Assessments of social cohesion issues and needs</p> <p>1.1.2 Establishment of problem identification and planning fora to create engines for local development</p>						13298	MPTF-JMM00	Travel - 71600	T&E	25,377	1	25,377			12,689	12,689	25,377		
										13298	MPTF-JMM00	International Consultants - 71200	Procurement	27,500	2	55,000			27,500	27,500	55,000	
										13298	MPTF-JMM00	Local Consultants - 71300	Procurement	10,000	4	40,000			20,000	20,000	40,000	
										13298	MPTF-JMM00	Training, Workshops and Confer - 75700	Procurement	10,000	3	30,000			15,000	15,000	30,000	
										13298	MPTF-JMM00	Contractual Services - Individ - 71400	Human Resources	2,273	6	13,637			6,818.50	6,818.50	13,637	
									13298	MPTF-JMM00	Salary & Post Adj Cst-IP Staff - 61300	Human Resources	1,567	6	9,404			4,701.83	4,701.83	9,404		

		1.1.3 Consultation on problems and the common stakes 1.1.4 Use of economic tools to create a conducive environment 1.1.5 Promoting social interactions 1.1.7 'Peaceful Neighbourhoods' Dialogues 1.1.9 Adult Education for Community Women				x	x	Rakhine	UNDP	13298	MPTF-JMM00	Facilities & Administration - 75100		12,139	1	12,139.26				6,069.63	6,069.63	12,139	
	4.2.4 Build capacity of CSOs, local leaders, partners and staff in conflict-sensitive development (Activity 1.1.4)	Monthly context analysis and Conflict Sensitivity Training provided to target audience (RAFT)				x		Rakhine	UNDP	13298	MPTF-JMM00					-			-			-	
										13298	MPTF-JMM00					-			-			-	
										13298	MPTF-JMM00	Facilities & Administration - 75100			1								
	Sub Total Activity 4.2															254,052				68,495	92,779	92,779	254,052
Output 4 Project Management Cost	Staff Cost (Project Manager)					x	x		UNDP	13298	MPTF-JMM00	Contractual Services - Individ - 71400	Human Resources	752	12	9,029		2,257	2,257	2,257	2,257	9,029	
	Staff Cost (Project Assistant)					x	x		UNDP	13298	MPTF-JMM00	Contractual Services - Individ - 71400	Human Resources	450	12	5,404		1,351	1,351	1,351	1,351	5,404	
	M&E								UNDP	13298	MPTF-JMM00			10,162	1	32,688			10,896	10,896	10,896	32,688	
	Communication								UNDP	13298	MPTF-JMM00			160	1	160			53	53	53	160	
	DPC 13.5%								UNDP	13298	MPTF-JMM00	DPC - 64300				114,758		616	14,696	57,336	42,111	114,758	
	GMS 7%								UNDP	13298	MPTF-JMM00	Facilities & Administration - 75100		3,310	1	11,343		296	2,048	5,033	3,967	11,343	
	Sub Total															173,381		4,519	31,301	76,926	60,635	173,381	
	Total Output 4															1,032,351		5,537	132,200	515,790	378,824	1,032,351	
	Grand TOTAL															5,699,456	1,741,532	319,269	1,340,112	2,203,915	1,836,160	5,699,456	

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