



Combined Delivery Report

Project: **00128705 - Integrated approach to SDG Fin**

Country: **Mongolia**

Period: **Quarter 2, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00122623 - SDG Financing		0.00	188,885.81	0.00	188,885.81
Fund: 30000 - Programme Cost Sharing		0.00	188,885.81	0.00	188,885.81
64397	Services to projects -CO staff	0.00	6,853.51	0.00	6,853.51
71205	Intl Consultants-Sht Term-Tech	0.00	12,500.00	0.00	12,500.00
71211	Intl Consult Security Charge	0.00	375.00	0.00	375.00
71305	Local Consult.-Sht Term-Tech	0.00	78,264.76	0.00	78,264.76
71360	Local Consult-Security	0.00	971.33	0.00	971.33
71405	Service Contracts-Individuals	0.00	6,391.16	0.00	6,391.16
71410	MAIP Premium SC	0.00	2.81	0.00	2.81
71415	Contribution to Security SC	0.00	433.81	0.00	433.81
71470	Natl Personnel Srvcs Agreement	0.00	10,221.07	0.00	10,221.07
72155	Svc Co-Public Admin, Politics	0.00	11,378.94	0.00	11,378.94
72715	Hospitality Catering	0.00	1,055.68	0.00	1,055.68
72810	Acquis of Computer Software	0.00	797.41	0.00	797.41
74220	Translation Costs	0.00	401.61	0.00	401.61
74225	Other Media Costs	0.00	4,105.36	0.00	4,105.36
74596	Services to projects -GOE	0.00	2,937.22	0.00	2,937.22
75105	Facilities & Admin - Implement	0.00	12,376.92	0.00	12,376.92
75705	Learning costs	0.00	40,123.64	0.00	40,123.64
76125	Realized Loss	0.00	2.87	0.00	2.87
76135	Realized Gain	0.00	-307.29	0.00	-307.29
Project Total:		0.00	188,885.81	0.00	188,885.81

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00122623 - SDG Financing		0.00	188,885.81	0.00	188,885.81
Activity: ACTIVITY 1 - Multistakeholder platform		0.00	368.61	0.00	368.61
Fund: 30000 - Programme Cost Sharing		0.00	368.61	0.00	368.61
75105	Facilities & Admin - Implement	0.00	24.31	0.00	24.31
75705	Learning costs	0.00	347.33	0.00	347.33
76135	Realized Gain	0.00	-3.03	0.00	-3.03
Activity: ACTIVITY 1.2 - INFF Monitoring for social sec		0.00	47,763.86	0.00	47,763.86
Fund: 30000 - Programme Cost Sharing		0.00	47,763.86	0.00	47,763.86
71305	Local Consult.-Sht Term-Tech	0.00	29,838.84	0.00	29,838.84
71360	Local Consult-Security	0.00	273.63	0.00	273.63
72155	Svc Co-Public Admin, Politics	0.00	11,378.94	0.00	11,378.94
75105	Facilities & Admin - Implement	0.00	3,124.88	0.00	3,124.88
75705	Learning costs	0.00	3,149.69	0.00	3,149.69
76125	Realized Loss	0.00	1.54	0.00	1.54
76135	Realized Gain	0.00	-3.66	0.00	-3.66
Activity: ACTIVITY 2.1 - Gender responsive INFF Strategy		0.00	43,098.36	0.00	43,098.36

Fund: 30000 - Programme Cost Sharing		0.00	43,098.36	0.00	43,098.36
71205	Intl Consultants-Sht Term-Tech	0.00	12,500.00	0.00	12,500.00
71211	Intl Consult Security Charge	0.00	375.00	0.00	375.00
71305	Local Consult.-Sht Term-Tech	0.00	7,317.20	0.00	7,317.20
71360	Local Consult-Security	0.00	89.37	0.00	89.37
75105	Facilities & Admin - Implement	0.00	2,828.38	0.00	2,828.38
75705	Learning costs	0.00	20,123.81	0.00	20,123.81
76125	Realized Loss	0.00	1.33	0.00	1.33
76135	Realized Gain	0.00	-136.73	0.00	-136.73
Activity: ACTIVITY 2.2 - Med-term, RBB in Social Sector		0.00	13,785.91	0.00	13,785.91
Fund: 30000 - Programme Cost Sharing		0.00	13,785.91	0.00	13,785.91
71305	Local Consult.-Sht Term-Tech	0.00	6,625.89	0.00	6,625.89
71360	Local Consult-Security	0.00	94.14	0.00	94.14
74225	Other Media Costs	0.00	2,495.98	0.00	2,495.98
75105	Facilities & Admin - Implement	0.00	901.94	0.00	901.94
75705	Learning costs	0.00	3,668.83	0.00	3,668.83
76135	Realized Gain	0.00	-0.87	0.00	-0.87
Activity: ACTIVITY 2.3 - SD Integrated into SP/BP ofDBM		0.00	21,374.86	0.00	21,374.86
Fund: 30000 - Programme Cost Sharing		0.00	21,374.86	0.00	21,374.86
71305	Local Consult.-Sht Term-Tech	0.00	19,513.39	0.00	19,513.39
71360	Local Consult-Security	0.00	467.20	0.00	467.20
75105	Facilities & Admin - Implement	0.00	1,398.63	0.00	1,398.63
76135	Realized Gain	0.00	-4.36	0.00	-4.36
Activity: ACTIVITY 2.4 - Private sector Mobilization		0.00	25,178.10	0.00	25,178.10
Fund: 30000 - Programme Cost Sharing		0.00	25,178.10	0.00	25,178.10
71305	Local Consult.-Sht Term-Tech	0.00	11,841.34	0.00	11,841.34
71360	Local Consult-Security	0.00	46.99	0.00	46.99
72715	Hospitality Catering	0.00	1,055.68	0.00	1,055.68
75105	Facilities & Admin - Implement	0.00	1,652.62	0.00	1,652.62
75705	Learning costs	0.00	10,664.89	0.00	10,664.89
76135	Realized Gain	0.00	-83.42	0.00	-83.42
Activity: ACTIVITY 3 - Project Implementation		0.00	37,316.11	0.00	37,316.11
Fund: 30000 - Programme Cost Sharing		0.00	37,316.11	0.00	37,316.11
64397	Services to projects -CO staff	0.00	6,853.51	0.00	6,853.51
71305	Local Consult.-Sht Term-Tech	0.00	3,128.10	0.00	3,128.10
71405	Service Contracts-Individuals	0.00	6,391.16	0.00	6,391.16
71410	MAIP Premium SC	0.00	2.81	0.00	2.81
71415	Contribution to Security SC	0.00	433.81	0.00	433.81
71470	Natl Personnel Srvc Agreement	0.00	10,221.07	0.00	10,221.07
72810	Acquis of Computer Software	0.00	797.41	0.00	797.41
74220	Translation Costs	0.00	401.61	0.00	401.61
74225	Other Media Costs	0.00	1,609.38	0.00	1,609.38
74596	Services to projects -GOE	0.00	2,937.22	0.00	2,937.22
75105	Facilities & Admin - Implement	0.00	2,446.16	0.00	2,446.16
75705	Learning costs	0.00	2,169.09	0.00	2,169.09
76135	Realized Gain	0.00	-75.22	0.00	-75.22
Project Total:		0.00	188,885.81	0.00	188,885.81

Funds Utilization

Output: 00122623 - SDG Financing	UNDP Amount
Implementing Partner: 02135 - UNDP (Direct Execution)	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	55,297.38

Signed on behalf of Implementing Partner:

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UNDP

Date: Sep 01, 2022