

	Activity 1.3.2: Estimate the reference baseline for energy consumption and associated GHG emissions					UNDP CO, MCUD	GEF	71400	Contractual Services - Individ	25,300.00
	Activity 1.3.3: Test, verify and establish reference baselines for energy consumption in different types of buildings and GHG emissions in UB					UNDP CO	GEF			
Total Outcome 1										112,917.00
<i>OUTCOME 2: Prioritized NAMA in the construction sector developed and funded for implementation</i>										
	Output 2.2: Completed operational structure for coordination among government agencies and key stakeholders; Indicator: Number of MOU to operationalize the data collection frameworks for the energy consumption and GHG inventory system by EOP; Target: 1									
	Activity 2.2.3: Conduct stakeholder consultations to solicit feedback, refine and endorse the IA from supporting entities and stakeholders					UNDP CO	GEF	72100	Contractual Services- Companies	69,234.00
	Output 2.3: Completed capacity development of private and public sector actors on successful development and implementation of NAMAs; and in the supportive identification of financing options; Indicator: Number of identified fully capable and qualified private and/or public sector entities that are interested in funding prioritized NAMA projects by Year 4; Target: 3									
	Activity 2.3.2: Execute capacity development trainings for private and public sector participants to evaluate, formulate, implement and access financing for the NAMA					MCUD	GEF	71300	Local consultant	25,000.00
	Output 2.4: Developed and implemented construction sector pilot NAMA; Indicator: Number of individual EE interventions that constitute the construction sector NAMAs by Year 4; Target: 10									
	Activities 2.4.3: Procure energy efficient technologies and energy monitoring systems					UNDP CO, MCUD	GEF	72100	Contractual Services- Companies	245,000.00
	Activity 2.4.4: Install and commission energy efficient technologies/applications for demonstration projects					PMU	GEF	71600	Travel	1,000.00
	Activity 2.4.5: Evaluate the pilot NAMA and develop criteria for categorizing NAMA as supported or voluntary					PMU	GEF	72400	Communic & Audio Visual Equip	3,000.00

Output 2.5: Developed financial tools that support the implementation of NAMA in the construction sector; Indicator: Financial tool that support the implementation of NAMA in the construction sector; Target: 4	Activity 2.5.1: Detailed feasibility analysis on NAMA financing options				UNDP CO	TRAC	74500	Miscellaneous	8,800.00
	Activity 2.5.2: Design and implement financial instruments to support scaled EE investments and measures				UNDP CO, MCUD	GEF	71400	Contractual Services - Individ	10,000.00
Total Outcome 2									
362,034.00									
<i>OUTCOME 3: Effective climate change mitigation policies strengthened by NAMA impacts ascertained through the established MRV system</i>									
Output 3.1: Defined key indicators (GHG and non-GHG) to be monitored for the selected mitigation actions	Activity 3.1.1: Conduct in-depth assessment to determine key indicators and metrics for construction sector NAMA				UNDP CO	GEF	72100	Contractual Services- Companies	69,234.00
	Activity 3.1.2: Establish monitoring framework and define key parameters for demonstration projects to be measured, monitored, recorded and updated on the web-based inventory system in Outcome 1				PMU	GEF	74500	Miscellaneous	1,982.00
Output 3.2: Developed and implemented accurate MRV system for the construction sector NAMA	Activity 3.2.1: Review best practices in MRV methodologies and guidelines based on established CDM methodologies, IPCC and UNFCCC NAMA guidelines and principles				PMU	GEF	74200	Audio Visual&Print Prod cost	6,000.00
	Activity 3.2.2: Develop MRV standards and methodologies to measure, report and verify GHG and non-GHG indicators				MCUD	GEF	71300	Local consultant	10,000.00
	Activity 3.2.3: Implement the MRV activities for the NAMA in prioritized and pilot demonstrations				MCUD	GEF	75700	Training, workshops & conferences	3,000.00
Total Outcome 3									
\$ 104,916.00									
Project Management Unit	Professional Services				PMU	GEF	74100	Professional Services	3,000.00
	UNDP, DPC				UNDP CO	TRAC	74500	Reimbursement costs	6,200.00
Total PMU									
9,200.00									
TOTAL									589,067.00

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Agreed by:



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Date:

Approved by:



Lkhagvatseden O, National Project Director

Date:

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Date: 1 Jan 2018