



## Annual Work Plan

Mozambique - Maputo

Award Id: 00032925

Award Title: Capacity Building to IND

Year: 2009

Report Date: 13/10/2009

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00033955	Establish Management Mechanism	Establish Mngt Mechanisms			UNDP	30000	DEN	74500	Miscellaneous Expenses	591,716.00
<b>TOTAL</b>										<b>591,716.00</b>
<b>GRAND TOTAL</b>										<b>591,716.00</b>