

13-October-2009



UN Development Programme Mozambique - Maputo

Award ID: 00036154
Award Title: Accelerated Demining Programme Phase III
Start Year: 2004
End Year: 2009

**Implementing Partner
(Executing Agency):** National Demining Institute

**Responsible Party
(Implementing Agent):** UNDP

Revision Type: Semi Final Revision

Brief Description:

Budget (US\$) as of Last Revision on 12-October-2009		
Donor	Fund	Amount
DEN	30000 Programme Cost Sharing	171,716.00
Total Budget (200 and Beyond)		171,716.00
Total Expenditure (2008 and Prior)		2,705,006.14
Award Total		2,623,282.56
Unprogrammed/Unfunded		-253,439.57

This Budget Revision has been prepared in order to Refund unspent balance of US\$ 171,715.58 to the Government of DENMARK.

Agreed by: Naomi Kitahara, Deputy Resident Representative (P)

13/10/09



Annual Work Plan

Mozambique - Maputo

Award Id: 00036154

Award Title: Acceleratrd Demining Programme Phase III

Year: 2009

Report Date: 13/10/2009

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
			Start	End		Fund	Donor	Budget Descr	
00039146	ADP - Clear Mines	Costs for Pers of Manual Cle			UNDP	30000	DEN	74500 - Miscellaneous Expenses	171,716.00
TOTAL									171,716.00
GRAND TOTAL									171,716.00

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1 September 2009

Dear Mrs. Kitahara

Request for unspent funds in the Deming Programme

Thank you for your letter dated May 5, 2009. The Danish Embassy would kindly request UNDP to reimburse the remaining balance for the ADP project (USD 182,888.96) and IND project (USD 560,983.96) to the embassy's account in Standard Bank:

Account: 1080160621009
Name: Embaixada Real Da Dinamarca
NIB: 000301080016062100906

The embassy has appreciated the effort made by UNDP to correct the accounts related to the programme. Furthermore, I would like to take this opportunity to express our satisfaction with the collaboration in the Deming Programme, as well as our appreciation of the continuing partnership between the Embassy and UNDP Mozambique in the present programmes of support to Mozambique.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Kristian Dalestedt Jakobsen'.

Kristian Dalestedt Jakobsen
Chief Financial Officer