



Annual Work Plan

Mozambique - Maputo

Project: 00063736
Project Title: Improved Electoral Civil Responsibility
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080661 Support to Electoral Processes	Capacity of CNE/STAE	1/1/2012	31/12/2017	UNDP	04000	UNDP	74500	Miscellaneous Expenses	370,847.00
				UNDP	37609	UND	74500	Miscellaneous Expenses	1.00
TOTAL								370,848.00	
GRAND TOTAL								370,848.00	