

AID-656-IO-14-00001



USAID | MOZAMBIQUE

FROM THE AMERICAN PEOPLE

July 14, 2014

Mr. Matthias Z. Naab
Country Director
United Nations Development Programme (UNDP)
One United Nations Plaza
New York NY 10017
USA

Subject: GrantNumber: A156-IO-14--00001

Dear Mr. Naab:

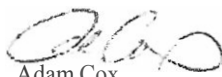
Under the authority contained in the Foreign Assistance Act of 1961, as amended, the U.S. Agency for International Development (USAID) hereby grants to United Nations Development Programme, (hereinafter referred to as the "Grantee" or "UNDP"), the sum of \$1,064,957.00, subject to the availability of funds, to provide support for a program in Mozambique as described in Attachment 1 (the Schedule) of this grant and in Attachment 2 (Program Description).

This grant is effective and an initial obligation of \$943,812.00 is made as of the date of this letter and will apply to expenditures made by the Grantee in furtherance of program objectives during the period beginning with the effective date and ending July 11, 2016. USAID will not be liable for reimbursing the Grantee for any costs in excess of the obligated amount.

This award is made to the Grantee on condition that the funds are administered in accordance with the terms and conditions as set forth in Attachment 1 (the Schedule), Attachment 2 (the Program Description), Attachment 3 (the Standard Provisions), all of which have been agreed to by your organization.

Please sign the original and all enclosed copies of this letter to acknowledge your receipt of the grant, and return the original and all but one copy to the undersigned.

Sincerely,

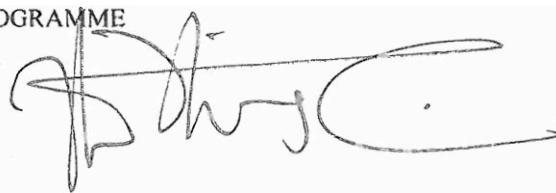

Adam Cox
Agreement Officer

Attachments:

- 1. Schedule
- 2. Program Description
- 3. Standard Provision

ACKNOWLEDGED: UNITED DEVELOPMENT PROGRAMME

BY: **MATTHIAS Z. NAAB**
TITLE: **COUNTRY DIRECTOR**
DATE: **7/17/2014**



U.S. Agency for International Development
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A. GENERAL

- | | |
|---------------------------------------|---|
| 1. Obligated Amount: | \$943,812.00 |
| 2. Total Estimated USAID Amount: | \$1,064,957.00 |
| 3. Cost-Sharing Amount (Non-Federal): | <i>\$N/A</i> |
| 4. Activity Title: | Reduce the number of police officers infected by HIV every year and sensitize police on the issues of HIV and GBV prevention. |
| 4. USAID Technical Office: | Integrate Health Office |
| 5. Tax I.D. Number: | <i>N/A</i> |
| 6. DUNS No.: | 645521498 |
| 7. LOC Number: | 17A8 |

FISCAL DATA

Appropriation:

Accounting Info:
656 BBFY: 2010 Fund: GH-H-X OP: MOZAMBIQUE Prog
Area: A11 Dist Code: 656-M Prog Elem: A047 Prog
Sub-Elem: A0159 Team/Div: MOZAMBIQUE BGA: 656
SOC: 4100202

Funded: \$131,342.00

Accounting Info:
656 BBFY: 2010 Fund: GH-H-X OP: MOZAMBIQUE Prog
Area: A11 Dist Code: 656-M Prog Elem: A047 Prog
Sub-Elem: A0162 Team/Div: MOZAMBIQUE BGA: 656
SOC: 4100202

Funded: \$468,658.00

Accounting Info:
656 BBFY: 2011 Fund: GH-H-X OP: MOZAMBIQUE Prog
Area: A11 Dist Code: 656-M Prog Elem: A047 Prog
Sub-Elem: A0159 BGA: 656 SOC: 4100202

Funded: \$93,812.00

Accounting Info:
656 BBFY: 2011 Fund: GH-H-X OP: MOZAMBIQUE Prog
Area: A11 Dist Code: 656-M Prog Elem: A047 Prog
Sub-Elem: A0162 BGA: 656 SOC: 4100202

Funded: \$100,000.00

Accounting Info:
656 BBFY: 2011 Fund: GH-H-X OP: GH/OHA Prog Area:
A11 Dist Code: 656-GH-M Prog Elem: A047 BGA: 656
SOC: 4100202

Funded: \$150,000.00

Total Obligated Amount : \$943,812.00

Paying Office:

Office of Financial Management
Ronald Reagan Building
MIFMICMPIGIB
RRB.7.07-108
Washington, D.C. 20523-7700

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ATTACHMENT 1

SCHEDULE

A. PURPOSE OF GRANT

The purpose of this Grant is to provide support for the program described in Attachment 2 to this Grant entitled "Program Description."

B. PERIOD OF GRANT

1. The effective date of this Grant is July 14, 2014. The estimated completion date of this Grant is July 13, 2016.
2. Funds obligated hereunder are available for program expenditures for the above period, as shown in the Grant Budget below.

C. AMOUNT OF GRANT AND PAYMENT

1. The total estimated amount of this Grant for the period shown in B.1 above is \$1,064,957.00.
2. USAID hereby obligates the amount of \$943,812.00 for program expenditures during the period set forth in B.2 above and as shown in the Budget below.
3. Payment will be made to the Grantee in accordance with the payment procedures set forth in the provision entitled "Payment (Letter of Credit)", under Attachment 3 (the Standard Provision s).
4. Additional funds up to the total amount of the Grant shown in C.1 above may be obligated by USAID, subject to the availability of funds, the mutual agreement of the parties to proceed, and the requirements of the Standard Provision of the Grant entitled "Revision of Grant Budget".

USAID is not obligated to reimburse the Grantee/Recipient for the expenditure of amounts in excess of the total obligated amount.

D. BRANDING STRATEGY AND MARKING PLAN

The final Brandirtg and Marking Plan with the activity logo and title will be submitted by UNPD within 30 days of the signing of the award for the approval by the Agreement Officer.

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D. GRANT BUDGET

The following is the Grant Budget. Revisions to this Budget may be made only in accordance with the Standard Provision of this Grant entitled "Revision of Grant Budget."

Line Item	Year 1	Year 2	Total Bud2et
HIV/AIDS			
HIV/AIDS Trainers" Manual and Pocket Guide	124,000	100,000	224,000
TOT workshop/Training Technical Team/Small group Intervention in Municipalities	25,000	25,000	50,000
Technical Assistance	10,000	0	10,000
HIV/AIDS awareness activities for communities surrounding Matalana	33,500	33,500	67,000
Material/equipment for the resource centers	65,600	10,000	75,600
Refurbishment medical oost of Matalana or place for VCT	20,000	0	20,000
Counselling and testing cabinets	90,196	0	90,196
Develop of a Performance Management Plan and Data Collection Tools	100,545	0	100,545
Per Diem for Trainers	29,867	29,867	59,734
SUBTOTAL	498,708	198,367	697,075
M & E Activities HIV/AIDS	14,961	5,951	20,912
UNDP Administration Costs 7 %	33,604	13,366	46,970
Total HIV/AIDS	547,273	217,684	764,957
GBV			
Revision/update/printing of trainers GBV manual	41,375	83,000	124,375
Capacity Building	78,000	78,000	156,000
Sub total	119,375	161,000	280,375
UNDP Administration Costs 7 %	8,355	11,270	19,625
Total GBV	127,730	172,270	300,000
OVERALL TOTAL	675,003	389,954	1,064,957

E. REPORTING AND EVALUATION

USAID/Mozambique requires quarterly reports from bilaterally funded projects. These reports are due within 30 days after the end of each quarter. These reports consist of:

- 1) a document with tables of indicator performance and a narrative description of activities, achievements, and implementation issues during the period. The GBV activity section should include reporting on GBV indicators, general narrative, barriers and solutions, successes, unintended results and upcoming activities. In addition, as a PEPFAR-funded activity, UNDP is required to report and upload data to DevResults for PEPFAR's Annual Program Results (APR), due 3 weeks after the end of the USG Fiscal Year (October 21) and Semi-Annual Program Results (SAPR), due 3 weeks after the end of quarter 2 of the USG Fiscal Year (March 21).
- 2) an Excel spreadsheet with financial information, HIV and GBV expenses are to be tracked separately. Templates for this documentation will be provided to UNDP. Reporting requirements may change from time-to-time as OGAC or USAID/Mozambique adjusts its guidance. As GBV funding is not part the PEPFAR country budget, quarterly financial reports are to be prepared listing expenditures against GBV funding allocation and sent directly to contacts below:

MZN

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USAID	
Ben Gustafson	Mary Ellen Duke
bgustafson@usaid.gov	meduke@usaid.gov
202-712-5784	21-35-2100

The Grantee must prepare and submit a copy of each report required by this Grant to the Bureau for Program and Policy Coordination, Development Experience Clearinghouse in electronic (preferred) or paper form of final documents to one of the following:

- (a) Via e-mail: docsubmit@dec.cdie.org;
- (b) Via U.S. Postal Service:
Development Experience Clearinghouse, 8403 Colesville Road, Suite 210, Silver Spring, MD 20910 (USA);
- (c) Via fax: (301) 588-7787; or
- (d) online: <http://dec.usaid.gov>.

The title page of all reports forwarded shall include a descriptive title, the author's name, grant number, the project number and title, Grantee's name, name of the USAID Program Office, and the publication or issuance date of the report.

F. AUTHORIZED GEOGRAPHIC CODE

The authorized geographic code for procurement of goods and services under this award is 935.

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