

Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

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Project Id : 00061202 Gestion durable de Corridor de	Period :	Jan-Dec (2014)
Report # : 00077436 Projet Fauna Corridor Niger	Impl. Partner :	02248 National Execution
	Location :	Niger

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71310 - Local Consult.-Short Term-Supp	2,530.71	0.00	0.00	2,530.71
71405 - Service Contracts-Individuals	0.00	48,601.33	0.00	48,601.33
71415 - Contribution to Security SC	0.00	1,035.58	0.00	1,035.58
71605 - Travel Tickets-International	3,092.88	0.00	0.00	3,092.88
71610 - Travel Tickets-Local	0.00	2,086.61	0.00	2,086.61
71615 - Daily Subsistence Allow-Intl	0.00	3,550.12	0.00	3,550.12
71620 - Daily Subsistence Allow-Local	0.00	2,362.76	0.00	2,362.76
71625 - Daily Subsist Allow-Mtg Partic	4,174.44	0.00	0.00	4,174.44
72115 - Svc Co-Natural Resources & Env	490.16	0.00	0.00	490.16
72405 - Acquisition of Communic Equip	3,417.77	0.00	0.00	3,417.77
72410 - Acquisition of Audio Visual Eq	8,920.43	0.00	0.00	8,920.43
72420 - Land Telephone Charges	121.72	0.00	0.00	121.72
72425 - Mobile Telephone Charges	690.29	0.00	0.00	690.29
72510 - Publications	256.28	0.00	0.00	256.28
72810 - Acquis of Computer Software	579.51	0.00	0.00	579.51
73125 - Common Services-Premises	0.00	1,219.70	0.00	1,219.70
73205 - Premises Alternations	31.61	0.00	0.00	31.61
73310 - Maint & Licencing of Software	725.07	0.00	0.00	725.07
73410 - Maint, Oper of Transport Equip	7,639.30	0.00	0.00	7,639.30
74120 - Capacity Assessment	0.00	2,340.86	0.00	2,340.86
74205 - Audio Visual Productions	2,485.23	0.00	0.00	2,485.23
74510 - Bank Charges	133.79	0.00	0.00	133.79
76125 - Realized Loss	0.00	1.49	0.00	1.49
76135 - Realized Gain	0.00	- 118.66	0.00	- 118.66
Total for Fund 04000	35,289.19	61,079.79	0.00	96,368.98
id : 62000 (GEF Voluntary Contribution)				
71210 - Intl Consultants-Sht Term-Supp	0.00	60,000.00	0.00	60,000.00
71405 - Service Contracts-Individuals	0.00	80,130.53	0.00	80,130.53
71615 - Daily Subsistence Allow-Intl	6,051.98	0.00	0.00	6,051.98
71625 - Daily Subsist Allow-Mtg Partic	9,085.45	0.00	0.00	9,085.45
72210 - Machinery and Equipment	1,321.26	0.00	0.00	1,321.26
72220 - Furniture	4,013.33	0.00	0.00	4,013.33
72405 - Acquisition of Communic Equip	2,412.86	0.00	0.00	2,412.86
72420 - Land Telephone Charges	1,208.38	0.00	0.00	1,208.38
72440 - Connectivity Charges	1,084.84	0.00	0.00	1,084.84
72505 - Stationery & other Office Supp	5,436.93	0.00	0.00	5,436.93
72510 - Publications	493.04	0.00	0.00	493.04
72520 - Electronic Media	886.66	0.00	0.00	886.66
72815 - Inform Technology Supplies	8,936.51	0.00	0.00	8,936.51
73205 - Premises Alternations	3,074.12	0.00	0.00	3,074.12
73410 - Maint, Oper of Transport Equip	14,769.52	0.00	0.00	14,769.52
74205 - Audio Visual Productions	592.49	0.00	0.00	592.49
74505 - Insurance	513.79	0.00	0.00	513.79
74510 - Bank Charges	2.22	0.00	0.00	2.22
76135 - Realized Gain	0.00	- 16.08	0.00	- 16.08
Total for Fund 62000	59,883.38	140,114.45	0.00	199,997.83
Total for Activity ACTIVITY4	95,172.57	201,194.24	0.00	296,366.81

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Project Id : 00061202 Gestion durable de Corridor de	Period :	Jan-Dec (2014)
Output # : 00077436 Projet Fauna Corridor Niger	Impl. Partner :	02248 National Execution
	Location :	Niger

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY5 (Stratégie Nle Valorisat° Faune)				
Id : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	1,442.20	0.00	0.00	1,442.20
71310 - Local Consult.-Short Term-Supp	809.35	- 631.23	0.00	178.12
71625 - Daily Subsist Allow-Mtg Partic	5,853.75	0.00	0.00	5,853.75
71635 - Travel - Other	20.39	0.00	0.00	20.39
72425 - Mobile Telephone Charges	183.52	0.00	0.00	183.52
72505 - Stationery & other Office Supp	7,169.89	0.00	0.00	7,169.89
73410 - Maint, Oper of Transport Equip	4,335.55	0.00	0.00	4,335.55
Total for Fund 04000	19,814.65	- 631.23	0.00	19,183.42
Total for Activity ACTIVITY5	19,814.65	- 631.23	0.00	19,183.42
Activity : ACTIVITY6 (Rapports nationaux biodiversit)				
Id : 04000 (Core Programme, UNU Centre)				
71310 - Local Consult.-Short Term-Supp	6,324.16	0.00	0.00	6,324.16
71405 - Service Contracts-Individuals	0.00	17,921.71	0.00	17,921.71
71410 - MAIP Premium SC	0.00	77.19	0.00	77.19
71415 - Contribution to Security SC	0.00	694.72	0.00	694.72
71610 - Travel Tickets-Local	0.00	153.31	0.00	153.31
71615 - Daily Subsistence Allow-Intl	0.00	1,556.14	0.00	1,556.14
72105 - Svc Co-Construction & Engineer	9,176.22	0.00	0.00	9,176.22
74725 - Other L.T.S.H.	0.00	36.96	0.00	36.96
75705 - Learning costs	0.00	100.00	0.00	100.00
76125 - Realized Loss	0.00	30.39	0.00	30.39
76135 - Realized Gain	0.00	- 0.30	0.00	- 0.30
Total for Fund 04000	15,500.38	20,570.12	0.00	36,070.50
Total for Activity ACTIVITY6	15,500.38	20,570.12	0.00	36,070.50
Total for Output : 00077436	376,725.43	235,506.76	0.00	612,232.19
Project Total :	376,725.43	235,506.76	0.00	612,232.19

Prepared By : Abdou Malam ISSA Date : 03/04/2015

Prepared By : [Signature] Date : _____



Signé par : [Signature]
 Nom : **Fodé NDIAYE**
 Titre : **Représentant Résident du PNUD**
 Date : **07 AVR. 2015**

Signé par :
 Nom : **Serge MENSAH**
 Titre : **Directeur du cabinet**
 Nom du Cabinet : **BEC Sarl**
 Date : _____

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Selection Criteria :

Business Unit : **NER10**
 Period : **Jan-Dec (2014)**
 Selected Project Id : **00061202**
 Selected Fund Code : **04000,62000**
 Selected Dept. IDs : **B0362**
 Selected Outputs : **00077436**

Object Id : ALL	Period : Jan-Dec (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36201 - Niger - Central	0.00	1,743.69	0.00	1,743.69
36203 - Niger - Crisis Prev & Rcvry	0.00	1,898.46	0.00	1,898.46
36205 - Niger - Energy & Environmnt	376,725.43	231,864.61	0.00	608,590.04

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Funds Utilization

Selection Criteria :

Business Unit : **NER10**
Period : **Jan-Dec (2014)**
Selected Project Id : **00061202**
Selected Fund Code : **04000,62000**
Selected Dept. IDs : **B0362**
Selected Outputs : **00077436**

Subject/Award: **00061202 Gestion durable de Corridor de** Period : **As Of Dec31,2014**

Output #	00077436	Impl. Partner :02248 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			3,496.79
Inventory			0.00
Prepayments			0.00
Commitments			0.00