



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : **NER10**
Period : **Jan-Dec (2014)**
Selected Project Id : **00081419**
Selected Fund Code : **04000**
Selected Dept. IDs : **B0362**
Selected Outputs : **00090695**

Project Id : 00081419 Appui à la Sécurité Alimentaire	Period :	Jan-Dec (2014)
Output # : 00090695 Appui à la Sécurité Alimentaire	Impl. Partner :	02248 National Execution
	Location :	Niger

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	16,841.59	0.00	16,841.59
76130 - Unrealized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 04000	0.00	16,841.58	0.00	16,841.58
Total for Activity	0.00	16,841.58	0.00	16,841.58

Activity : **ACTIVITY2 (Soutien aux Com de Convergence)**

Fund : 04000 (Core Programme, UNU Centre)				
71625 - Daily Subsist Allow-Mtg Partic	146,524.41	0.00	0.00	146,524.41
72115 - Svc Co-Natural Resources & Env	0.00	14,369.77	0.00	14,369.77
72125 - Svc Co-Studies & Research Serv	0.00	53,862.75	0.00	53,862.75
74510 - Bank Charges	33.68	0.00	0.00	33.68
Total for Fund 04000	146,558.09	68,232.52	0.00	214,790.61
Total for Activity ACTIVITY2	146,558.09	68,232.52	0.00	214,790.61

Activity : **ACTIVITY3 (Création AGR)**

Fund : 04000 (Core Programme, UNU Centre)				
72125 - Svc Co-Studies & Research Serv	62,669.58	0.00	0.00	62,669.58
72160 - Svc Co-Education & Health Serv	0.00	161,919.00	0.00	161,919.00
Total for Fund 04000	62,669.58	161,919.00	0.00	224,588.58
Total for Activity ACTIVITY3	62,669.58	161,919.00	0.00	224,588.58

Activity : **ACTIVITY4 (Appui à Gestion PTB Résilience)**

Fund : 04000 (Core Programme, UNU Centre)				
61105 - Salaries - NP Staff	0.00	24,689.45	0.00	24,689.45
61205 - Salaries - GS Staff	0.00	6,033.49	0.00	6,033.49
71605 - Travel Tickets-International	0.00	355.70	0.00	355.70



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Output # : 00090695 Appui à la Sécurité Alimentaire	Impl. Partner :	02248 National Execution Niger		
	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71610 - Travel Tickets-Local	0.00	1,904.88	0.00	1,904.88
71615 - Daily Subsistence Allow-Intl	0.00	3,408.94	0.00	3,408.94
71620 - Daily Subsistence Allow-Local	0.00	29,976.17	0.00	29,976.17
71625 - Daily Subsist Allow-Mtg Partic	0.00	11,604.39	0.00	11,604.39
71635 - Travel - Other	0.00	657.09	0.00	657.09
72130 - Svc Co-Transportation Services	0.00	87.70	0.00	87.70
72145 - Svc Co-Training and Educ Serv	0.00	2,450.50	0.00	2,450.50
72311 - Fuel, petroleum and other oils	0.00	6,658.31	0.00	6,658.31
72425 - Mobile Telephone Charges	0.00	72.71	0.00	72.71
72505 - Stationery & other Office Supp	0.00	148.57	0.00	148.57
72510 - Publications	0.00	639.55	0.00	639.55
73410 - Maint, Oper of Transport Equip	0.00	3,593.33	0.00	3,593.33
73505 - Reimb to UNDP for Supp Srvs	0.00	1,447.09	0.00	1,447.09
74205 - Audio Visual Productions	0.00	57.24	0.00	57.24
74510 - Bank Charges	13.93	0.00	0.00	13.93
74599 - UNDP cost recovery chrgs-Bills	0.00	27.47	0.00	27.47
74696 - PP&E Expensed Items	0.00	1,794.33	0.00	1,794.33
75705 - Learning costs	0.00	2,229.66	0.00	2,229.66
76110 - Foreign Exch Translation Loss	0.00	1,035.14	0.00	1,035.14
76125 - Realized Loss	0.00	15.91	0.00	15.91
76135 - Realized Gain	0.00	- 10.13	0.00	- 10.13
Total for Fund 04000	13.93	98,877.49	0.00	98,891.42
Total for Activity ACTIVITY4	13.93	98,877.49	0.00	98,891.42
Total for Output : 00090695	209,241.60	345,870.59	0.00	555,112.19
Project Total :	209,241.60	345,870.59	0.00	555,112.19



03 AVR 2015

Signed By : Yakouba Bahamou Sami Date : _____

Signed By : _____ Date : _____

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Signé par : Fodé NDIAYE
Nom : **Fodé NDIAYE**
Titre : **Représentant Résident du PNUD**
Date : **07 AVR. 2015**

Signé par : Serge MENSAH
Nom : **Serge MENSAH**
Titre : **Directeur du cabinet**
Nom du Cabinet : **BEC Sarl**
Date : _____



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Project Id : ALL	Period : Jan-Dec (2014)
Output# : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36203 - Niger - Crisis Prev & Rcvry	209,241.60	19,463.84	0.00	228,705.44
36205 - Niger - Energy & Environmnt	0.00	295,683.81	0.00	295,683.81
36208 - Niger - Poverty Reduction	0.00	30,722.94	0.00	30,722.94



Funds Utilization

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Project/Award: **00081419** **Appui a la Sécurité Alimentaire**

Period : **As Of Dec31,2014**

Output #	00090695	Impl. Partner :02248 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commilments			0.00