

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrv

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Project Id : 00057147 Promotion des Energies Renouve		Period : Jan-Dec (2014)		
Output # : 00070497 Promotion des Energies Renouve		Impl. Partner : 02248 National Execution Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71410 - MAIP Premium SC	0.00	117.17	0.00	117.17
71415 - Contribution to Security SC	0.00	1,054.58	0.00	1,054.58
71610 - Travel Tickets-Local	1,013.19	0.00	0.00	1,013.19
71615 - Daily Subsistence Allow-Intl	3,007.81	0.00	0.00	3,007.81
71620 - Daily Subsistence Allow-Local	6,045.04	277.87	0.00	6,322.91
71625 - Daily Subsist Allow-Mtg Partic	3,987.23	293.52	0.00	4,280.75
72105 - Svc Co-Construction & Engineer	34,111.44	0.00	0.00	34,111.44
72125 - Svc Co-Studies & Research Serv	115,613.99	0.00	0.00	115,613.99
72210 - Machinery and Equipment	165,584.78	0.00	0.00	165,584.78
72420 - Land Telephone Charges	91.64	0.00	0.00	91.64
72425 - Mobile Telephone Charges	390.19	0.00	0.00	390.19
72440 - Connectivity Charges	534.06	0.00	0.00	534.06
72505 - Stationery & other Office Supp	5,042.49	0.00	0.00	5,042.49
72510 - Publications	4,409.96	0.00	0.00	4,409.96
72615 - Micro Capital Grants-Other	19,027.76	0.00	0.00	19,027.76
73120 - Utilities	3,570.81	0.00	0.00	3,570.81
73410 - Maint, Oper of Transport Equip	10,504.96	0.00	0.00	10,504.96
74110 - Audit Fees	0.00	2,220.27	0.00	2,220.27
74120 - Capacity Assessment	0.00	2,368.33	0.00	2,368.33
74225 - Other Media Costs	5,215.12	0.00	0.00	5,215.12
74510 - Bank Charges	150,780.19	0.00	0.00	150,780.19
74725 - Other L.T.S.H.	0.00	4.61	0.00	4.61
75705 - Learning costs	0.00	100.00	0.00	100.00
75707 - Learning - subsistence allowan	2,390.85	0.00	0.00	2,390.85
76125 - Realized Loss	0.00	11.08	0.00	11.08
Total for Fund 04000	576,183.58	74,933.14	0.00	651,116.72
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	3,540.36	0.00	3,540.36
75105 - Facilities & Admin - Implement	0.00	247.83	0.00	247.83
Total for Fund 30000	0.00	3,788.19	0.00	3,788.19
Total for Activity ACTIVITY3	576,183.58	78,721.33	0.00	654,904.91
Activity : ACTIVITY4 (Soutien progrm élect solaire)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	3,988.36	0.00	3,988.36
74110 - Audit Fees	0.00	10,104.42	0.00	10,104.42
76125 - Realized Loss	0.00	38.75	0.00	38.75
Total for Fund 04000	0.00	14,131.53	0.00	14,131.53
Total for Activity ACTIVITY4	0.00	14,131.53	0.00	14,131.53



Project Id : 00057147 Promotion des Energies Renouve	Period :	Jan-Dec (2014)		
Output # : 00070497 Promotion des Energies Renouve	Impl. Partner :	02248 National Execution Niger		
	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00070497	576,183.58	105,364.31	0.00	681,547.89
Project Total :	576,183.58	105,364.31	0.00	681,547.89

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Signed By :

Issa Naiduy DGE/11

Date :

07/04/15

Signed By :

Hassane Ibrahim PTFM

Date :

07/04/15



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Signé par :
Nom : Fodé NDIAYE
Titre : Représentant Résident du PNUD
Date : 07 AVR. 2015

Signé par :
Nom : Serge MENSAH
Titre : Directeur du cabinet
Nom du Cabinet : BEC Sarl
Date:

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UN Development Programme
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Selection Criteria :

Business Unit : **NER10**
Period : **Jan-Dec (2014)**
Selected Project Id : **00057147**
Selected Fund Code : **04000,30000**
Selected Dept. IDs : **B0362**
Selected Outputs : **00070497**

Object Id : ALL	Period :	Jan-Dec (2014)			
Input # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36201 - Niger - Central		0.00	1,049.95	0.00	1,049.95
36205 - Niger - Energy & Environment		576,183.58	104,314.36	0.00	680,497.94

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Funds Utilization

Selection Criteria :

Business Unit : **NER10**
Period : **Jan-Dec (2014)**
Selected Project Id : **00057147**
Selected Fund Code : **04000,30000**
Selected Dept. IDs : **B0362**
Selected Outputs : **00070497**

Project/Award: **00057147 Promotion des Energies Renouve** Period : **As Of Dec31,2014**

Output #	00070497	Impl. Partner :02248 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00