



**Selection Criteria :**

Business Unit : NGA10  
Period : Jan-Dec (2013)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00031559

Project Id : 00031445 Programme Support to Resident	Period : Jan-Dec (2013)
Output # : 00031559 Coordination for Results	Impl. Partner : 02329 UNDP (Direct Execution) Location : Nigeria

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 36401 (Nigeria - Central)</b>				
<b>Fund : 04500 (Core Programme, RTC/Other)</b>				
71615 - Daily Subsistence Allow-Intl	0.00	57.00	0.00	57.00
74525 - Sundry	0.00	8.86	0.00	8.86
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 04500</b>	<b>0.00</b>	<b>65.86</b>	<b>0.00</b>	<b>65.86</b>
<b>Fund : 17000 (Agency Services - Local)</b>				
31007 - PriorPeriodAdj_EXP_PPE	0.00	995.34	0.00	995.34
71305 - Local Consult.-Sht Term-Tech	0.00	- 2,889.08	0.00	- 2,889.08
71610 - Travel Tickets-Local	0.00	678.59	0.00	678.59
71615 - Daily Subsistence Allow-Intl	0.00	590.00	0.00	590.00
71620 - Daily Subsistence Allow-Local	0.00	943.03	0.00	943.03
71625 - Daily Substist Allow-Mtg Partic	0.00	3,462.73	0.00	3,462.73
71635 - Travel - Other	0.00	946.14	0.00	946.14
72145 - Svc Co-Training and Educ Serv	0.00	670.51	0.00	670.51
72165 - Svc Co-Social Svcs, Social Sci	0.00	388.10	0.00	388.10
72440 - Connectivity Charges	0.00	50.36	0.00	50.36
72505 - Stationery & other Office Supp	0.00	1,888.57	0.00	1,888.57
72715 - Hospitality Catering	0.00	4,124.83	0.00	4,124.83
74210 - Printing and Publications	0.00	18,367.37	0.00	18,367.37
74525 - Sundry	0.00	137.68	0.00	137.68
74696 - PP&E Expensed Items	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
77630 - Dep Exp Owned - ITC	0.00	0.00	0.00	0.00
<b>Total for Fund 17000</b>	<b>0.00</b>	<b>30,354.16</b>	<b>0.00</b>	<b>30,354.16</b>
<b>Total for Dept : 36401</b>	<b>0.00</b>	<b>30,420.02</b>	<b>0.00</b>	<b>30,420.02</b>
<b>Total for Output : 00031559</b>	<b>0.00</b>	<b>30,420.02</b>	<b>0.00</b>	<b>30,420.02</b>
<b>Project Total :</b>	<b>0.00</b>	<b>30,420.02</b>	<b>0.00</b>	<b>30,420.02</b>

Signed By

*Pq Lamin Beyai*  
*Country Director*

Date :

*22 July 2015*

Signed By

Date :



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Project Id	ALL	Period :	Jan-Dec (2013)		
Output # :	ALL	Impl. Partner :	Location :		
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36401 - Nigeria - Central		0.00	30,420.02	0.00	30,420.02



Funds Utilization

Selection Criteria :

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Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00031559

Project/Award: 00031445 Programme Support to Resident Period : As at Dec 31, 2013

Output #	00031559	Impl. Partner :02329 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00