



Combined Delivery Report By Project

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00056129

Project Id : 00031445 Programme Support to Resident	Period : Jan-Dec (2013)
Output # : 00056129 Support to the UNCT	Impl. Partner : 99999 UNDP
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 36401 (Nigeria - Central)

Fund : 04500 (Core Programme, RTC/Other)

61305 - Salaries - IP Staff	0.00	45,437.70	0.00	45,437.70
61310 - Post Adjustment - IP Staff	0.00	33,628.03	0.00	33,628.03
62305 - Dependency Allowances-IP Staff	0.00	9,665.70	0.00	9,665.70
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	14,111.51	0.00	14,111.51
62315 - Contrib. to medical, social in	0.00	1,002.11	0.00	1,002.11
62320 - Mobility, Hardship, Non-remova	0.00	8,329.20	0.00	8,329.20
62340 - Annual Leave Expense - IP	0.00	1,705.01	0.00	1,705.01
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	17,507.20	0.00	17,507.20
63335 - Home Leave Trvl & Allow-IP Stf	0.00	8,547.00	0.00	8,547.00
63520 - Personal Security Measures	0.00	3,315.71	0.00	3,315.71
63530 - Contribution to EOS Benefits	0.00	2,964.95	0.00	2,964.95
63535 - Contribution to Security	0.00	3,162.63	0.00	3,162.63
63540 - Contribution to Training	0.00	790.67	0.00	790.67
63545 - Contribution to ICT	0.00	1,185.98	0.00	1,185.98
63550 - Contributions to MAIP	0.00	158.12	0.00	158.12
63555 - Contribution to UN JFA	0.00	1,423.19	0.00	1,423.19
63560 - Contributions to Appendix D	0.00	237.20	0.00	237.20
64324 - Reassignments-Shipment	0.00	1,350.00	0.00	1,350.00
64340 - Staff related Cost-Others	0.00	551.56	0.00	551.56
65115 - Contributions to ASHI Reserve	0.00	6,325.28	0.00	6,325.28
65135 - Payroll Mgt Cost Recovery ATLA	0.00	509.85	0.00	509.85
71620 - Daily Subsistence Allow-Local	0.00	108.40	0.00	108.40
72415 - Courier Charges	0.00	99.31	0.00	99.31
72440 - Connectivity Charges	0.00	81.36	0.00	81.36
72515 - Print Media	0.00	185.99	0.00	185.99
74210 - Printing and Publications	0.00	2,686.28	0.00	2,686.28
76125 - Realized Loss	0.00	0.13	0.00	0.13
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04500	0.00	165,070.07	0.00	165,070.07

Fund : 17000 (Agency Services - Local)

61305 - Salaries - IP Staff	0.00	23,529.21	0.00	23,529.21
61310 - Post Adjustment - IP Staff	0.00	17,548.17	0.00	17,548.17
62305 - Dependency Allowances-IP Staff	0.00	4,979.34	0.00	4,979.34
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	7,312.17	0.00	7,312.17
62315 - Contrib. to medical, social in	0.00	528.64	0.00	528.64
62320 - Mobility, Hardship, Non-remova	0.00	4,290.84	0.00	4,290.84
62340 - Annual Leave Expense - IP	0.00	2,146.44	0.00	2,146.44
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	6,809.92	0.00	6,809.92
63335 - Home Leave Trvl & Allow-IP Stf	0.00	4,403.04	0.00	4,403.04
63520 - Personal Security Measures	0.00	196.85	0.00	196.85
64324 - Reassignments-Shipment	0.00	525.00	0.00	525.00



Combined Delivery Report By Project

Project Id : 00031445 Programme Support to Resident	Period :	Jan-Dec (2013)
Output # : 00056129 Support to the UNCT	Impl. Partner :	99999 UNDP
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
65135 - Payroll Mgt Cost Recovery ATLA	0.00	262.71	0.00	262.71
71605 - Travel Tickets-International	0.00	2,166.44	0.00	2,166.44
71610 - Travel Tickets-Local	0.00	1,142.07	0.00	1,142.07
71615 - Daily Subsistence Allow-Intl	0.00	2,794.00	0.00	2,794.00
71620 - Daily Subsistence Allow-Local	0.00	10,255.02	0.00	10,255.02
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	2,743.20	0.00	2,743.20
72140 - Svc Co-Information Technology	0.00	1,530.92	0.00	1,530.92
72145 - Svc Co-Training and Educ Serv	0.00	117.03	0.00	117.03
72311 - Fuel, petroleum and other oils	0.00	-938.58	0.00	-938.58
72399 - Other Materials and Goods	0.00	88.38	0.00	88.38
72415 - Courier Charges	0.00	153.20	0.00	153.20
72440 - Connectivity Charges	0.00	209.68	0.00	209.68
72505 - Stationery & other Office Supp	0.00	103.28	0.00	103.28
72705 - Hospitality-Special Events	0.00	234.05	0.00	234.05
72715 - Hospitality Catering	0.00	878.82	0.00	878.82
74210 - Printing and Publications	0.00	183.65	0.00	183.65
74525 - Sundry	0.00	679.07	0.00	679.07
74696 - PP&E Expensed Items	0.00	302.40	0.00	302.40
75705 - Learning costs	0.00	12,111.38	0.00	12,111.38
76125 - Realized Loss	0.00	4.10	0.00	4.10
76135 - Realized Gain	0.00	-10.18	0.00	-10.18
77115 - Contrib-Med,Soclns-NP Staff-TA	0.00	2,724.31	0.00	2,724.31
Total for Fund 17000	0.00	110,004.57	0.00	110,004.57
Total for Dept : 36401	0.00	275,074.64	0.00	275,074.64
Total for Output : 00056129	0.00	275,074.64	0.00	275,074.64
Project Total :	0.00	275,074.64	0.00	275,074.64

Signed By : Pa Lamin Beyer  Date : 22 July 2015
 Signed By : _____ Date : _____



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Project Id : ALL Output # : ALL	Period : Jan-Dec (2013)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
36401 - Nigeria - Central	0.00	275,074.64	0.00	275,074.64



Funds Utilization

Selection Criteria :

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Selected Project Id : ALL
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Selected Outputs : 00056129

Project/Award: 00031445 Programme Support to Resident

Period : As at Dec 31, 2013

Output# 00056129 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00