



Selection Criteria :

Business Unit : NGA10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00069617,00072251

Project Id : 00056741	ECONOMIC GOVERNANCE PROGRAMME	Period :	Jan-Dec (2014)
Output # : 00069617	Federal Development Planning	Impl. Partner :	02323 National Execution
		Location :	POVERTY UNIT

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 36401 (Nigeria - Central)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
72125 - Svc Co-Studies & Research Serv	0.00	- 4,214.86	0.00	- 4,214.86
74525 - Sundry	0.00	1,088.60	0.00	1,088.60
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>- 3,126.26</b>	<b>0.00</b>	<b>- 3,126.26</b>
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
72125 - Svc Co-Studies & Research Serv	0.00	- 11,133.69	0.00	- 11,133.69
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>- 11,133.69</b>	<b>0.00</b>	<b>- 11,133.69</b>
<b>Total for Dept : 36401</b>	<b>0.00</b>	<b>- 14,259.95</b>	<b>0.00</b>	<b>- 14,259.95</b>
<b>Total for Output : 00069617</b>	<b>0.00</b>	<b>- 14,259.95</b>	<b>0.00</b>	<b>- 14,259.95</b>
<b>Project Total :</b>	<b>0.00</b>	<b>- 14,259.95</b>	<b>0.00</b>	<b>- 14,259.95</b>

Signed By :

*O.T. Shogbunyi Shogbunyi*

Date :

*07-7-2015*

Signed By :

*Pa Lamin Beyari  
Country Director*

Date :

*10 July 2015*



Combined Delivery Report By Project

Project Id : 00058226 Capacity Development Project f	Period :	Jan-Dec (2014)		
Output # : 00072251 Capacity Development Project	Impl. Partner :	02329 UNDP (Direct Execution)		
	Location :	PROGRAMME SECTION		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00072251 Capacity Development Project	Impl. Partner :	02329 UNDP (Direct Execution)		
	Location :	PROGRAMME SECTION		

Dept: 36401 (Nigeria - Central)

Fund : 04000 (Core Programme, UNU Centre)

71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 0.83	0.00	- 0.83
77660 - Dep Exp Owned -Vehicle	0.00	- 11,540.03	0.00	- 11,540.03
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>- 11,540.86</b>	<b>0.00</b>	<b>- 11,540.86</b>

Fund : 30000 (PROGRAMME COST SHARING)

71620 - Daily Subsistence Allow-Local	0.00	2,314.25	0.00	2,314.25
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,314.25</b>	<b>0.00</b>	<b>2,314.25</b>

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	7,726.47	0.00	7,726.47
71605 - Travel Tickets-International	0.00	2,761.87	0.00	2,761.87
71610 - Travel Tickets-Local	0.00	4,917.00	0.00	4,917.00
71615 - Daily Subsistence Allow-Intl	0.00	3,625.90	0.00	3,625.90
71620 - Daily Subsistence Allow-Local	0.00	8,874.25	0.00	8,874.25
71625 - Daily Subsist Allow-Mtg Partic	0.00	15,107.48	0.00	15,107.48
71635 - Travel - Other	0.00	151.98	0.00	151.98
72105 - Svc Co-Construction & Engineer	0.00	- 110.91	0.00	- 110.91
72125 - Svc Co-Studies & Research Serv	0.00	8,775.47	0.00	8,775.47
72130 - Svc Co-Transportation Services	0.00	5,091.35	0.00	5,091.35
72145 - Svc Co-Training and Educ Serv	0.00	1,286.94	0.00	1,286.94
72415 - Courier Charges	0.00	113.21	0.00	113.21
74110 - Audit Fees	0.00	38,532.89	0.00	38,532.89
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	- 10.31	0.00	- 10.31
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>96,843.61</b>	<b>0.00</b>	<b>96,843.61</b>

Total for Dept : 36401 0.00 87,617.00 0.00 87,617.00

Total for Output : 00072251 0.00 87,617.00 0.00 87,617.00

<b>Project Total :</b>	<b>0.00</b>	<b>87,617.00</b>	<b>0.00</b>	<b>87,617.00</b>
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Signed By : O.T. Shogbunmi Shogbunmi Date : 07-07-2015  
 Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



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Project id : ALL	Period : Jan-Dec (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36401 - Nigeria - Central	0.00	73,357.05	0.00	73,357.05



Funds Utilization

Selection Criteria :

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Project/Award: 00058226 Capacity Development Project f

Period : As at Dec 31, 2014

Output # 00072251 Impl. Partner :02329 UNDP (Direct Execution)

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	32,312.07
Inventory	0.00
Prepayments	0.00
Commitments	8,227.00