



Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078785

Project Id : 00061826 HCFC Management Plan	Period :	Jan-Dec (2014)
Output # : 00078785 Hydrochlorocarbon Management	Impl. Partner :	02323 National Execution PROGRAMME SECTION
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 08401 (BPPS/Montreal Protocol)				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
71205 - Intl Consultants-Sht Term-Tech	0.00	31,981.00	0.00	31,981.00
71305 - Local Consult.-Sht Term-Tech	0.00	8,633.47	0.00	8,633.47
Total for Fund 63080	0.00	40,614.47	0.00	40,614.47
Total for Dept : 08401	0.00	40,614.47	0.00	40,614.47
Dept: 36401 (Nigeria - Central)				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
71305 - Local Consult.-Sht Term-Tech	0.00	219,972.36	0.00	219,972.36
72425 - Mobile Telephone Charges	0.00	108.81	0.00	108.81
72435 - E-mail-Subscription	0.00	458.00	0.00	458.00
72440 - Connectivity Charges	0.00	350.00	0.00	350.00
76125 - Realized Loss	0.00	89.55	0.00	89.55
76135 - Realized Gain	0.00	- 179.95	0.00	- 179.95
Total for Fund 63080	0.00	220,798.77	0.00	220,798.77
Total for Dept : 36401	0.00	220,798.77	0.00	220,798.77
Dept: 36405 (Nigeria - Energy & Envirnmnt)				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
71405 - Service Contracts-Individuals	0.00	4,368.71	0.00	4,368.71
71410 - MAIP Premium SC	0.00	14.61	0.00	14.61
71415 - Contribution to Security SC	0.00	131.46	0.00	131.46
Total for Fund 63080	0.00	4,514.78	0.00	4,514.78
Total for Dept : 36405	0.00	4,514.78	0.00	4,514.78
Total for Output : 00078785	0.00	265,928.02	0.00	265,928.02
Project Total :	0.00	265,928.02	0.00	265,928.02

Signed By: O. T. Shogbunyi
 Signed By: Pa Lamin Beyai
 Country Director

Date: 07-7-2015
 Date: 10 July 2015



Selection Criteria :

Business Unit : NGA10
 Period : Jan-Dec (2014)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00078785

Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
08401 - BPPS/Montreal Protocol	0.00	40,614.47	0.00	40,614.47
36401 - Nigeria - Central	0.00	220,798.77	0.00	220,798.77
36405 - Nigeria - Energy & Environmnt	0.00	4,514.78	0.00	4,514.78



Funds Utilization

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078785

Project/Award: 00061826 HCFC Management Plan

Period : As at Dec 31, 2014

Output #	00078785	Impl. Partner :02323 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00