



Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088998,00089531

Project Id : 00078891 Towards A Sustainable Developm	Period :	Jan-Dec (2014)
Output # : 00088998 Strengthening Environmental Go	Impl. Partner :	02323 National Execution
	Location :	PROGRAMME SECTION
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 36401 (Nigeria - Central)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	1,140,918.49	0.00	1,140,918.49
71605 - Travel Tickets-International	0.00	8,299.87	0.00	8,299.87
71610 - Travel Tickets-Local	0.00	430.45	0.00	430.45
72125 - Svc Co-Studies & Research Serv	0.00	287.73	0.00	287.73
72145 - Svc Co-Training and Educ Serv	0.00	247.29	0.00	247.29
73125 - Common Services-Premises	0.00	-1,948.52	0.00	-1,948.52
75707 - Learning - subsistence allowan	0.00	101.09	0.00	101.09
76135 - Realized Gain	0.00	-66.91	0.00	-66.91

Total for Fund 04000 0.00 1,148,269.49 0.00 1,148,269.49

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	-79.77	0.00	-79.77
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Total for Fund 30000 0.00 -79.77 0.00 -79.77

Total for Dept : 36401 0.00 1,148,189.72 0.00 1,148,189.72

Total for Output : 00088998 0.00 1,148,189.72 0.00 1,148,189.72

Output # : 00089531 Disaster Risk Mgt & Recovery	Impl. Partner :	02323 National Execution
	Location :	PROGRAMME SECTION

Dept: 36401 (Nigeria - Central)

Fund : 04170 (TRAC 3 DISASTER RISK REDUCTION)

71305 - Local Consult.-Sht Term-Tech	0.00	290,455.22	0.00	290,455.22
71615 - Daily Subsistence Allow-Intl	0.00	2,965.16	0.00	2,965.16
72425 - Mobile Telephone Charges	0.00	16.93	0.00	16.93
76125 - Realized Loss	0.00	11.40	0.00	11.40
76135 - Realized Gain	0.00	-899.72	0.00	-899.72

Total for Fund 04170 0.00 292,548.99 0.00 292,548.99

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	11,447.05	0.00	11,447.05
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Total for Fund 30071 0.00 11,447.05 0.00 11,447.05



Project Id : 00078891 Towards A Sustainable Developm		Period :	Jan-Dec (2014)	
Output # : 00089531 Disaster Risk Mgt & Recovery		Impl. Partner :	02323 National Execution	
		Location :	PROGRAMME SECTION	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 36401	0.00	303,996.04	0.00	303,996.04
Total for Output : 00089531	0.00	303,996.04	0.00	303,996.04
Project Total :	0.00	1,452,185.76	0.00	1,452,185.76

Signed By : O.T. Shogburi Shogburi Date : 07-7-2015
 Signed By : Pg Lamin Beyari Date : 10 July 2015
Country Director



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Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36401 - Nigeria - Central	0.00	1,452,185.76	0.00	1,452,185.76

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Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 23-03-2015 17:03:39

Funds Utilization

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088998,00089531

Project/Award: 00078891 Towards A Sustainable Developm

Period : As at Dec 31, 2014

Output #	Impl. Partner	UNDP AMOUNT
00088998	:02323 National Execution	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		334.53

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