

Combined Delivery Report By Project

UNDP UN Development Programme
 Report ID: unglodrp

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 Run Time: 25-03-2015 11:03:37

Selection Criteria :

Business Unit : NGA10
 Period : Jan-Dec (2014)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00089076,00089078

Project Id : 00078949 - GOOD GOVERNANCE & PEACE BUILDI	Period :	Jan-Dec (2014)
Output # : 00089076 - CONFLICT PREVENTION & PEACE BU	Impl. Partner :	02323 National Execution
	Location :	PROGRAMME SECTION
Govt Exp	UNDP Exp	UN Agencies Exp
Total Exp		

Dept: 36401 (Nigeria - Central)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	368.01	0.00	368.01
71620 - Daily Subsistence Allow-Local	0.00	660.37	0.00	660.37
72105 - Svc Co-Construction & Engineer	0.00	571,729.82	0.00	571,729.82
72115 - Svc Co-Natural Resources & Env	0.00	5,092.45	0.00	5,092.45
72125 - Svc Co-Studies & Research Serv	0.00	108,133.39	0.00	108,133.39
72130 - Svc Co-Transportation Services	0.00	727.64	0.00	727.64
72145 - Svc Co-Training and Educ Serv	0.00	1,150.92	0.00	1,150.92
76135 - Realized Gain	0.00	-9.57	0.00	-9.57

Total for Fund 04000 0.00 687,853.03 0.00 687,853.03

Fund : 30000 (PROGRAMME COST SHARING)

72105 - Svc Co-Construction & Engineer	0.00	19,292.79	0.00	19,292.79
72125 - Svc Co-Studies & Research Serv	0.00	32,361.13	0.00	32,361.13

Total for Fund 30000 0.00 51,653.92 0.00 51,653.92

Fund : 30071 (Programme Cost Sharing GOV1)

72105 - Svc Co-Construction & Engineer	0.00	153,744.11	0.00	153,744.11
72125 - Svc Co-Studies & Research Serv	0.00	9,460.57	0.00	9,460.57
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30071 0.00 163,204.68 0.00 163,204.68

Total for Dept : 36401 0.00 902,711.63 0.00 902,711.63

Total for Output : 00089076 0.00 902,711.63 0.00 902,711.63

Output # : 00089078 - ENHANCED POLICY & HR FOR HIV R	Impl. Partner :	02323 National Execution
	Location :	PROGRAMME SECTION

Dept: 36401 (Nigeria - Central)

Fund : 04000 (Core Programme, UNU Centre)

72105 - Svc Co-Construction & Engineer	0.00	357,143.48	0.00	357,143.48
72415 - Courier Charges	0.00	8.99	0.00	8.99
76125 - Realized Loss	0.00	21.13	0.00	21.13





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Project Id : 00078949 GOOD GOVERNANCE & PEACE BUILDI	Period :	Jan-Dec (2014)		
Output # : 00089078 ENHANCED POLICY & HR FOR HIV R	Impl. Partner :	02323 National Execution PROGRAMME SECTION		
	Location :	PROGRAMME SECTION		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 384.27	0.00	- 384.27
Total for Fund 04000	0.00	356,789.33	0.00	356,789.33
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	370.71	0.00	370.71
71620 - Daily Subsistence Allow-Local	0.00	2,341.53	0.00	2,341.53
71635 - Travel - Other	0.00	51.76	0.00	51.76
72105 - Svc Co-Construction & Engineer	0.00	274,146.06	0.00	274,146.06
72120 - Svc Co-Trade and Business Serv	0.00	280.39	0.00	280.39
72125 - Svc Co-Studies & Research Serv	0.00	4,354.87	0.00	4,354.87
72130 - Svc Co-Transportation Services	0.00	1,851.40	0.00	1,851.40
72135 - Svc Co-Communications Service	0.00	12.49	0.00	12.49
72505 - Stationery & other Office Supp	0.00	138.17	0.00	138.17
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 8.73	0.00	- 8.73
Total for Fund 30071	0.00	283,538.66	0.00	283,538.66
Total for Dept : 36401	0.00	640,327.99	0.00	640,327.99
Total for Output : 00089078	0.00	640,327.99	0.00	640,327.99
Project Total :	0.00	1,543,039.62	0.00	1,543,039.62

Signed By :

O.T. Shogbuyi

Date :

07-7-2015

Signed By :

Pa Lamin Beyai
Country Director

Date :

10 July 2015



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Project Id : ALL	Period : Jan-Dec (2014)				
Output # : ALL	Impl. Partner :				
	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36401 - Nigeria - Central		0.00	1,543,039.62	0.00	1,543,039.62



Combined Delivery Report By Project

UN
DP UN Development Programme
Report ID: unglcdrp

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Funds Utilization

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
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Selected Dept. IDs : ALL
Selected Outputs : 00089076,00089078

No Data found for the Selection Criteria