



Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089078

Project Id : 00078949 GOOD GOVERNANCE & PEACE BUILDI	Period :	Jan-Dec (2014)
Output # : 00089078 ENHANCED POLICY & HR FOR HIV R	Impl. Partner :	02323 National Execution PROGRAMME SECTION
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 36401 (Nigeria - Central)				
Fund : 04000 (Core Programme, UNU Centre)				
72105 - Svc Co-Construction & Engineer	0.00	357,143.48	0.00	357,143.48
72415 - Courier Charges	0.00	8.99	0.00	8.99
76125 - Realized Loss	0.00	21.13	0.00	21.13
76135 - Realized Gain	0.00	-384.27	0.00	-384.27
Total for Fund 04000	0.00	356,789.33	0.00	356,789.33
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	370.71	0.00	370.71
71620 - Daily Subsistence Allow-Local	0.00	2,341.53	0.00	2,341.53
71635 - Travel - Other	0.00	51.76	0.00	51.76
72105 - Svc Co-Construction & Engineer	0.00	274,146.06	0.00	274,146.06
72120 - Svc Co-Trade and Business Serv	0.00	280.39	0.00	280.39
72125 - Svc Co-Studies & Research Serv	0.00	4,354.87	0.00	4,354.87
72130 - Svc Co-Transportation Services	0.00	1,851.40	0.00	1,851.40
72135 - Svc Co-Communications Service	0.00	12.49	0.00	12.49
72505 - Stationery & other Office Supp	0.00	138.17	0.00	138.17
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-8.73	0.00	-8.73
Total for Fund 30071	0.00	283,538.66	0.00	283,538.66
Total for Dept : 36401	0.00	640,327.99	0.00	640,327.99
Total for Output : 00089078	0.00	640,327.99	0.00	640,327.99
Project Total :	0.00	640,327.99	0.00	640,327.99

Signed By :

O.T. Shogbunyi Shogbunyi

Date :

07-9-2015

Signed By :

*Fa Lanin Beyari
Country Director*

Date :

10 July 2015



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 Period : Jan-Dec (2014)
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Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36401 - Nigeria - Central	0.00	640,327.99	0.00	640,327.99

JP



Funds Utilization

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No Data found for the Selection Criteria