



**Selection Criteria :**

Business Unit : NGA10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089108

Project Id : 00078979	EQUITABLE AND SUSTAINABLE ECON	Period :	Jan-Dec (2014)
Output # : 00089108	ECONOMIC PLANNING AND AID COOR	Impl. Partner :	02323 National Execution
		Location :	PROGRAMME SECTION

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

Dept: 36401 (Nigeria - Central)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	62,946.09	0.00	62,946.09
71405 - Service Contracts-Individuals	0.00	118,278.17	0.00	118,278.17
71410 - MAIP Premium SC	0.00	530.96	0.00	530.96
71415 - Contribution to Security SC	0.00	4,778.63	0.00	4,778.63
71610 - Travel Tickets-Local	0.00	325.06	0.00	325.06
71620 - Daily Subsistence Allow-Local	0.00	212.71	0.00	212.71
72125 - Svc Co-Studies & Research Serv	0.00	1,397,812.81	0.00	1,397,812.81
72130 - Svc Co-Transportation Services	0.00	1,851.40	0.00	1,851.40
76125 - Realized Loss	0.00	114.29	0.00	114.29
76135 - Realized Gain	0.00	-6,318.07	0.00	-6,318.07

**Total for Fund 04000** 0.00 1,580,532.05 0.00 1,580,532.05

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	213,160.71	0.00	213,160.71
71405 - Service Contracts-Individuals	0.00	145,956.03	0.00	145,956.03
71410 - MAIP Premium SC	0.00	668.28	0.00	668.28
71415 - Contribution to Security SC	0.00	6,014.65	0.00	6,014.65
71605 - Travel Tickets-International	0.00	890.00	0.00	890.00
71610 - Travel Tickets-Local	0.00	7,568.86	0.00	7,568.86
71620 - Daily Subsistence Allow-Local	0.00	2,009.80	0.00	2,009.80
71625 - Daily Subsist Allow-Mtg Partic	0.00	35.01	0.00	35.01
71635 - Travel - Other	0.00	894.33	0.00	894.33
72125 - Svc Co-Studies & Research Serv	0.00	619,924.84	0.00	619,924.84
72130 - Svc Co-Transportation Services	0.00	1,230.60	0.00	1,230.60
72440 - Connectivity Charges	0.00	48.50	0.00	48.50
73107 - Rent - Meeting Rooms	0.00	1,444.36	0.00	1,444.36
74599 - UNDP cost recovery chrgs-Bills	0.00	272.15	0.00	272.15
76125 - Realized Loss	0.00	0.06	0.00	0.06
76135 - Realized Gain	0.00	-1,050.60	0.00	-1,050.60

**Total for Fund 30071** 0.00 999,067.58 0.00 999,067.58

**Total for Dept : 36401** 0.00 2,579,599.63 0.00 2,579,599.63

**Total for Output : 00089108** 0.00 2,579,599.63 0.00 2,579,599.63

<b>Project Total :</b>	0.00	2,579,599.63	0.00	2,579,599.63
------------------------	------	--------------	------	--------------

Signed By : O.T. Shagbuyi Date : 07-7-2015  
 Signed By : Pa Lamint Beyari Date : 10 July 2015  
 Country Director



Selection Criteria :

Business Unit : NGA10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089108

Project Id : ALL	Period : Jan-Dec (2014)	Impl. Partner : Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36401 - Nigeria - Central	0.00	2,579,599.63	0.00	2,579,599.63



Funds Utilization

Selection Criteria :

Business Unit : NGA10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089108

Project/Award: 00078979 EQUITABLE AND SUSTAINABLE ECON

Period : As at Dec 31, 2014

Output #	Impl. Partner	UNDP AMOUNT
00089108	02323 National Execution	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00