



Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0364
Selected Outputs : 00056129

Project Id : 00031445 Programme Support to Resident	Period : Jan-Dec (2014)		
Output # : 00056129 Support to the UNCT	Impl. Partner : 99999 UNDP		
Location :			
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 36401 (Nigeria - Central)

Fund : 04500 (Core Programme, RTC/Other)

61305 - Salaries - IP Staff	0.00	70,562.69	0.00	70,562.69
61310 - Post Adjustment - IP Staff	0.00	50,356.62	0.00	50,356.62
62305 - Dependency Allowances-IP Staff	0.00	14,645.04	0.00	14,645.04
62310 - Contrib to JI Staff Pens Fd-IP	0.00	21,934.14	0.00	21,934.14
62315 - Contrib. to medical, social in	0.00	1,916.28	0.00	1,916.28
62320 - Mobility, Hardship, Non-remova	0.00	12,620.03	0.00	12,620.03
62340 - Annual Leave Expense - IP	0.00	3,036.18	0.00	3,036.18
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	48,128.88	0.00	48,128.88
63335 - Home Leave Trvl & Allow-IP Stf	0.00	12,950.04	0.00	12,950.04
63520 - Personal Security Measures	0.00	2,760.96	0.00	2,760.96
63530 - Contribution to EOS Benefits	0.00	4,534.51	0.00	4,534.51
63535 - Contribution to Security	0.00	5,441.40	0.00	5,441.40
63540 - Contribution to Training	0.00	1,451.02	0.00	1,451.02
63545 - Contribution to ICT	0.00	1,813.82	0.00	1,813.82
63550 - Contributions to MAIP	0.00	604.63	0.00	604.63
63555 - Contribution to UN JFA	0.00	2,781.18	0.00	2,781.18
63560 - Contributions to Appendix D	0.00	362.79	0.00	362.79
64308 - Appointments-Lump Sum	0.00	10,141.78	0.00	10,141.78
65115 - Contributions to ASHI Reserve	0.00	9,673.54	0.00	9,673.54
65135 - Payroll Mgt Cost Recovery ATLA	0.00	772.56	0.00	772.56
71305 - Local Consult.-Sht Term-Tech	0.00	-432.53	0.00	-432.53
71505 - UN Volunteers-Stipend & Allow	0.00	1,070.57	0.00	1,070.57
71520 - UNV-Language Allowance	0.00	96.67	0.00	96.67
71535 - UNV-Medical Insurance	0.00	72.82	0.00	72.82
71540 - UNV-Global Charges	0.00	78.30	0.00	78.30
71541 - UNVs-Contribution to security	0.00	48.17	0.00	48.17
71550 - UNV-Resettlement Allowance	0.00	89.22	0.00	89.22
71605 - Travel Tickets-International	0.00	2,136.09	0.00	2,136.09
71610 - Travel Tickets-Local	0.00	3,764.02	0.00	3,764.02
71615 - Daily Subsistence Allow-Intl	0.00	6,829.30	0.00	6,829.30
71620 - Daily Subsistence Allow-Local	0.00	3,906.34	0.00	3,906.34
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,762.71	0.00	1,762.71
72105 - Svc Co-Construction & Engineer	0.00	236.14	0.00	236.14
72135 - Svc Co-Communications Service	0.00	1,527.28	0.00	1,527.28
72145 - Svc Co-Training and Educ Serv	0.00	211.73	0.00	211.73
72311 - Fuel, petroleum and other oils	0.00	151.56	0.00	151.56
72330 - Medical Products	0.00	2,021.00	0.00	2,021.00
72415 - Courier Charges	0.00	39.30	0.00	39.30
72435 - E-mail-Subscription	0.00	566.00	0.00	566.00
72440 - Connectivity Charges	0.00	475.73	0.00	475.73
72505 - Stationery & other Office Supp	0.00	200.56	0.00	200.56
72515 - Print Media	0.00	155.97	0.00	155.97
74210 - Printing and Publications	0.00	1,025.28	0.00	1,025.28
74215 - Promotional Materials and Dist	0.00	186.65	0.00	186.65



Combined Delivery Report By Project

Project id : 00031445 Programme Support to Resident		Period :		Jan-Dec (2014)	
Output # : 00056129 Support to the UNCT		Impl. Partner :		99999 UNDP	
		Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
75705 - Learning costs	0.00	6,208.36	0.00	6,208.36	
76125 - Realized Loss	0.00	0.01	0.00	0.01	
76135 - Realized Gain	0.00	-0.92	0.00	-0.92	
Total for Fund 04500	0.00	308,914.42	0.00	308,914.42	
Fund : 11980 (UN RC System Fund)					
71305 - Local Consult.-Sht Term-Tech	0.00	6,772.00	0.00	6,772.00	
71510 - UNV Settling-In-Grant	0.00	535.63	0.00	535.63	
72135 - Svc Co-Communications Service	0.00	2,089.16	0.00	2,089.16	
72415 - Courier Charges	0.00	845.00	0.00	845.00	
72505 - Stationery & other Office Supp	0.00	3,809.25	0.00	3,809.25	
72515 - Print Media	0.00	57.56	0.00	57.56	
74965 - Low value equipment	0.00	846.50	0.00	846.50	
77630 - Dep Exp Owned - ITC	0.00	112.45	0.00	112.45	
Total for Fund 11980	0.00	15,067.55	0.00	15,067.55	
Fund : 17000 (Agency Services - Local)					
72425 - Mobile Telephone Charges	0.00	239.69	0.00	239.69	
72440 - Connectivity Charges	0.00	159.69	0.00	159.69	
75705 - Learning costs	0.00	-3,000.00	0.00	-3,000.00	
76125 - Realized Loss	0.00	-2.56	0.00	-2.56	
76135 - Realized Gain	0.00	0.00	0.00	0.00	
Total for Fund 17000	0.00	-2,603.18	0.00	-2,603.18	
Total for Dept : 36401	0.00	321,378.79	0.00	321,378.79	
Total for Output : 00056129	0.00	321,378.79	0.00	321,378.79	
Project Total :	0.00	321,378.79	0.00	321,378.79	

Signed By :

Pa Lamin Boyeri
Country Director

Date :

16 July 2015

Signed By :

Date :



Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0364
Selected Outputs : 00056129

Project Id : ALL	Period : Jan-Dec (2014)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36401 - Nigeria - Central		0.00	321,378.79	0.00	321,378.79



Funds Utilization

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0364
Selected Outputs : 00056129

Project/Award: 00031445 Programme Support to Resident Period : As at Dec 31, 2014

Output #	00056129	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			10,682.55
Inventory			0.00
Prepayments			0.00
Commitments			3,010.80



Combined Delivery Report By Project

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0364
Selected Outputs : 00086688

Project Id : 00074071 GOVERNANCE & PEACE BUILDING	Period :	Jan-Dec (2014)
Output # : 00086688 Supt to Anti-Corruption in Nig	Impl. Partner :	02329 UNDP (Direct Execution)
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 36401 (Nigeria - Central)				
Fund : 04000 (UNDP-IPF / TRAC-(Trac 1.1.1 *)				
71305 - Local Consult.-Sht Term-Tech	0.00	14,514.59	0.00	14,514.59
Total for Fund 04000	0.00	14,514.59	0.00	14,514.59
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	72,281.05	0.00	72,281.05
71405 - Service Contracts-Individuals	0.00	82,139.80	0.00	82,139.80
71410 - MAIP Premium SC	0.00	368.38	0.00	368.38
71415 - Contribution to Security SC	0.00	3,315.37	0.00	3,315.37
71610 - Travel Tickets-Local	0.00	1,277.81	0.00	1,277.81
71615 - Daily Subsistence Allow-Intl	0.00	3,684.00	0.00	3,684.00
71620 - Daily Subsistence Allow-Local	0.00	28,725.93	0.00	28,725.93
71625 - Daily Subsist Allow-Mtg Partic	0.00	66,659.09	0.00	66,659.09
71635 - Travel - Other	0.00	193.87	0.00	193.87
72105 - Svc Co-Construction & Engineer	0.00	3,322.20	0.00	3,322.20
72135 - Svc Co-Communications Service	0.00	482.48	0.00	482.48
72145 - Svc Co-Training and Educ Serv	0.00	19,987.45	0.00	19,987.45
72425 - Mobile Telephone Charges	0.00	443.66	0.00	443.66
72505 - Stationery & other Office Supp	0.00	245.64	0.00	245.64
72715 - Hospitality Catering	0.00	5,521.29	0.00	5,521.29
75705 - Learning costs	0.00	9,431.06	0.00	9,431.06
75125 - Realized Loss	0.00	0.00	0.00	0.00
75135 - Realized Gain	0.00	- 1.48	0.00	- 1.48
Total for Fund 30000	0.00	298,077.60	0.00	298,077.60
Total for Dept : 36401	0.00	312,592.19	0.00	312,592.19
Total for Output : 00086688	0.00	312,592.19	0.00	312,592.19
Project Total :	0.00	312,592.19	0.00	312,592.19

Signed By: Pa Larin Beyal
Country Director

Date: 16 July 2015

Signed By: _____ Date: _____



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 09-07-2015 12:07:46

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0364
Selected Outputs : 00086688

Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36401 - Nigeria - Central	0.00	312,592.19	0.00	312,592.19

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 09-07-2015 12:07:47

Funds Utilization

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0364
Selected Outputs : 00086688

Project/Award: 00074071 GOVERNANCE & PEACE BUILDING

Period : As at Dec 31, 2014

Output #	00086688	Impl. Partner :02329 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00