



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 08-07-2015 18:07:21

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0364
Selected Outputs : 00081225

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00064387 Development Effectiveness, Jan-Dec (2014). Row 2: 00081225 Development Effectiveness, 02329 UNDP (Direct Execution), PROGRAMME SECTION.

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Dept: 06401 (Nigeria - Central)

Fund : 02500 (RR UN Support/Country Offices)

Summary table for Fund 02500 showing Govt Exp (0.00), UNDP Exp (-69,228.72), UN Agencies Exp (0.00), and Total Exp (-69,228.72).

Fund : 02550 (Development Effectiveness-BSB)

Main data table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various expense items like Salaries, Allowances, and Training with their respective values.



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Project Id : 00064387 Development Effectiveness	Period :	Jan-Dec (2014)		
Output # : 00081225 Development Effectiveness	Impl. Partner :	02329 UNDP (Direct Execution)		
	Location :	PROGRAMME SECTION		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71540 - UNV-Global Charges	0.00	162.00	0.00	162.00
71541 - UNVs-Contribution to security	0.00	104.82	0.00	104.82
71550 - UNV-Resettlement Allowance	0.00	194.13	0.00	194.13
71605 - Travel Tickets-International	0.00	6,746.96	0.00	6,746.96
71615 - Daily Subsistence Allow-Intl	0.00	8,361.89	0.00	8,361.89
71620 - Daily Subsistence Allow-Local	0.00	911.80	0.00	911.80
71635 - Travel - Other	0.00	248.31	0.00	248.31
72120 - Svc Co-Trade and Business Serv	0.00	3,225.04	0.00	3,225.04
72130 - Svc Co-Transportation Services	0.00	9.35	0.00	9.35
72145 - Svc Co-Training and Educ Serv	0.00	66.74	0.00	66.74
72220 - Furniture	0.00	133.54	0.00	133.54
72311 - Fuel, petroleum and other oils	0.00	14,718.00	0.00	14,718.00
72320 - Wood & Paper Products	0.00	3,988.55	0.00	3,988.55
72330 - Medical Products	0.00	14.11	0.00	14.11
72370 - Security related goods and mat	0.00	184.23	0.00	184.23
72399 - Other Materials and Goods	0.00	3.38	0.00	3.38
72402 - Building Maintenance	0.00	4,944.47	0.00	4,944.47
72405 - Acquisition of Communic Equip	0.00	166.34	0.00	166.34
72415 - Courier Charges	0.00	552.47	0.00	552.47
72420 - Land Telephone Charges	0.00	185.26	0.00	185.26
72425 - Mobile Telephone Charges	0.00	17,832.82	0.00	17,832.82
72440 - Connectivity Charges	0.00	1,571.57	0.00	1,571.57
72505 - Stationery & other Office Supp	0.00	13,602.25	0.00	13,602.25
72515 - Print Media	0.00	5,809.24	0.00	5,809.24
72805 - Acquis of Computer Hardware	0.00	42.99	0.00	42.99
73106 - Leased premises alterations	0.00	1,602.80	0.00	1,602.80
73120 - Utilities	0.00	76.47	0.00	76.47
73125 - Common Services-Premises	0.00	11,334.62	0.00	11,334.62
73305 - Maint & Licensing of Hardware	0.00	47,131.29	0.00	47,131.29
73405 - Rental & Maint-Other Office Eq	0.00	36.67	0.00	36.67
73406 - Maintenance of Equipment	0.00	5,918.91	0.00	5,918.91
73410 - Maint, Oper of Transport Equip	0.00	10,915.82	0.00	10,915.82
74210 - Printing and Publications	0.00	6,025.59	0.00	6,025.59
74505 - Insurance	0.00	12,208.00	0.00	12,208.00
74696 - PP&E Expensed Items	0.00	37.15	0.00	37.15
74705 - Port Operation	0.00	968.81	0.00	968.81
74710 - Land Transport	0.00	42.93	0.00	42.93
74725 - Other L.T.S.H.	0.00	2,499.34	0.00	2,499.34
74965 - Low value equipment	0.00	185.39	0.00	185.39
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	-23.76	0.00	-23.76
77630 - Dep Exp Owned - ITC	0.00	95.32	0.00	95.32
77670 - Dep Exp-Hvy Mac & Equip	0.00	1,166.13	0.00	1,166.13
Total for Fund 02550	0.00	1,505,838.81	0.00	1,505,838.81
Total for Dept : 36401	0.00	1,436,610.09	0.00	1,436,610.09
Total for Output : 00081225	0.00	1,436,610.09	0.00	1,436,610.09



Combined Delivery Report By Project

Project Id : 00064387 Development Effectiveness	Period :	Jan-Dec (2014)		
Output# : 00081225 Development Effectiveness	Impl. Partner :	02329 UNDP (Direct Execution)		
	Location :	PROGRAMME SECTION		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	1,436,610.09	0.00	1,436,610.09
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Signed By :

Palamin Beyari
Country Director

Date :

16 July 2015

Signed By :

Date :



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Selected Dept. IDs : B0364
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Project Id : ALL	Period : Jan-Dec (2014)	Impl. Partner :			Location :		
Output# : ALL		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp		
36401 - Nigeria - Central		0.00	1,436,610.09	0.00	1,436,610.09		



Funds Utilization

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
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Selected Outputs : 00081225

Project/Award: 00064387 Development Effectiveness

Period : As at Dec 31, 2014

Output # 00081225 Impl. Partner :02329 UNDP (Direct Execution) UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	20,609.01
Inventory	76,873.05
Prepayments	0.00
Commitments	0.00