



Combined Delivery Report By Project

Selection Criteria :

Business Unit : NGA10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0364  
Selected Outputs : 00082221

|  |                 |                               |
|--|-----------------|-------------------------------|
| Project id : 00056855 Capacity for Governance Progra | Period :        | Jan-Dec (2014)                |
| Output # : 00082221 Conflict prevention in Jos II    | Impl. Partner : | 02329 UNDP (Direct Execution) |
|  | Location :      |                               |

|   | Govt Exp    | UNDP Exp        | UN Agencies Exp | Total Exp       |
|---|-------------|-----------------|-----------------|-----------------|
| <b>Dept: 36401 (Nigeria - Central)</b>              |             |                 |                 |                 |
| <b>Fund : 04000 (UNDP-IPF / TRAC-(Trac 1.1.1 *)</b> |             |                 |                 |                 |
| 33001 - Change(s) in accounting policy              | 0.00        | 2,770.28        | 0.00            | 2,770.28        |
| 77630 - Dep Exp Owned - ITC                         | 0.00        | 788.82          | 0.00            | 788.82          |
| 77670 - Dep Exp-Hvy Mac & Equip                     | 0.00        | 749.51          | 0.00            | 749.51          |
| <b>Total for Fund 04000</b>                         | <b>0.00</b> | <b>4,308.61</b> | <b>0.00</b>     | <b>4,308.61</b> |
| <b>Fund : 11888 (Country Co-Financing CS)</b>       |             |                 |                 |                 |
| 72145 - Svc Co-Training and Educ Serv               | 0.00        | - 859.33        | 0.00            | - 859.33        |
| 75105 - PSC - Project Support Cost                  | 0.00        | - 60.15         | 0.00            | - 60.15         |
| 76135 - Realized Gain                               | 0.00        | 0.00            | 0.00            | 0.00            |
| <b>Total for Fund 11888</b>                         | <b>0.00</b> | <b>- 919.48</b> | <b>0.00</b>     | <b>- 919.48</b> |
| <b>Total for Dept : 36401</b>                       | <b>0.00</b> | <b>3,389.13</b> | <b>0.00</b>     | <b>3,389.13</b> |
| <b>Total for Output : 00082221</b>                  | <b>0.00</b> | <b>3,389.13</b> | <b>0.00</b>     | <b>3,389.13</b> |
| <b>Project Total :</b>                              | <b>0.00</b> | <b>3,389.13</b> | <b>0.00</b>     | <b>3,389.13</b> |

Signed By :

*Pa Lamin Bayai*  
Country Director

Date :

*16 July 2015*

Signed By :

Date :



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| Project ID : ALL          | Period :        | Jan-Dec (2014) |                 |           |
|---------------------------|-----------------|----------------|-----------------|-----------|
| Output # : ALL            | Impl. Partner : | Location :     |                 |           |
|                           | Govt Exp        | UNDP Exp       | UN Agencies Exp | Total Exp |
| 36401 - Nigeria - Central | 0.00            | 3,389.13       | 0.00            | 3,389.13  |



Funds Utilization

Selection Criteria :

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Project Award: 00056855 Capacity for Governance Progra

Period : As at Dec 31, 2014

| Output #                   | Impl. Partner :02329 UNDP (Direct Execution) | UNDP AMOUNT |
|----------------------------|--|-------------|
| Outstanding NEX advances   |  | 0.00        |
| Undepreciated Fixed Assets |  | 17,257.67   |
| Inventory                  |  | 0.00        |
| Prepayments                |  | 0.00        |
| Commitments                |  | 0.00        |