



Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0364
Selected Outputs : 00086630

Project Id	00074071 GOVERNANCE & PEACE BUILDING	Period :	Jan-Dec (2014)
Output # :	00086630 LOCAL GOVERNANCE & LOCAL DEVT	Impl. Partner :	02329 UNDP (Direct Execution)
		Location :	PROGRAMME SECTION - GOV
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 36401 (Nigeria - Central)

Fund : 04000 (UNDP-IPF / TRAC-(Trac 1.1.1 *))

33001 - Change(s) in accounting policy	0.00	2,266.77	0.00	2,266.77
61105 - Salaries - NP Staff	0.00	19,285.26	0.00	19,285.26
62105 - Dependency Allowance-NP Staff	0.00	620.37	0.00	620.37
62110 - Contrib Joint Staff Pension-NP	0.00	4,043.66	0.00	4,043.66
62115 - Contrib to Med,SocIns-NP Staff	0.00	1,408.01	0.00	1,408.01
62140 - Annual Leave Expense - NO	0.00	-1,322.32	0.00	-1,322.32
63330 - Contribution to EOS Benefits	0.00	723.21	0.00	723.21
63335 - Contribution to Security	0.00	861.89	0.00	861.89
63345 - Contribution to ICT	0.00	289.27	0.00	289.27
63350 - Contributions to MAIP	0.00	96.43	0.00	96.43
63355 - Contribution to UN JFA	0.00	443.57	0.00	443.57
63360 - Contributions to Appendix D	0.00	57.85	0.00	57.85
65115 - Contributions to ASHI Reserve	0.00	1,542.82	0.00	1,542.82
65135 - Payroll Mgt Cost Recovery ATLA	0.00	56.00	0.00	56.00
71005 - Travel Tickets-International	0.00	996.18	0.00	996.18
71015 - Daily Subsistence Allow-Intl	0.00	1,559.04	0.00	1,559.04
71020 - Daily Subsistence Allow-Local	0.00	-1,096.24	0.00	-1,096.24
71035 - Travel - Other	0.00	-975.76	0.00	-975.76
72125 - Svc Co-Studies & Research Serv	0.00	107,191.24	0.00	107,191.24
72145 - Svc Co-Training and Educ Serv	0.00	114.37	0.00	114.37
72415 - Courier Charges	0.00	1,363.92	0.00	1,363.92
75105 - Learning costs	0.00	1,541.68	0.00	1,541.68
75108 - Learning - subcontracts	0.00	28,136.43	0.00	28,136.43
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
77630 - Dep Exp Owned - ITC	0.00	635.60	0.00	635.60
Total for Fund 04000	0.00	169,839.25	0.00	169,839.25

Fund : 30071 (Programme cost sharing - GOV1)

72125 - Svc Co-Studies & Research Serv	0.00	10,194.62	0.00	10,194.62
72155 - Svc Co-Public Admin, Politics	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30071 0.00 10,194.62 0.00 10,194.62

Total for Dept : 36401 0.00 180,033.87 0.00 180,033.87

Total for Output : 00086630 0.00 180,033.87 0.00 180,033.87



Combined Delivery Report By Project

Project Id : 00074071 GOVERNANCE & PEACE BUILDING	Period :	Jan-Dec (2014)		
Output # : 00086630 LOCAL GOVERNANCE & LOCAL DEVT	Impl. Partner :	02329 UNDP (Direct Execution)		
	Location :	PROGRAMME SECTION -GOV		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	180,033.87	0.00	180,033.87

Signed By :

Pa Lamin Beyari
Country Director

Date :

16 July 2015

Signed By :

Date :



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Project Id: ALL	Period : Jan-Dec (2014)			
Output #: ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36001 - Nigeria - Central	0.00	180,033.87	0.00	180,033.87



Funds Utilization

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0364
Selected Outputs : 00086630

Project/Award: 00074071 GOVERNANCE & PEACE BUILDING

Period : As at Dec 31, 2014

Output #	00086630	Impl. Partner : 02329 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			5,614.47
Inventory			0.00
Prepayments			0.00
Commitments			0.00