



Combined Delivery Report By Project

Project Id : 00074071 GOVERNANCE & PEACE BUILDING	Period : Jan-Dec (2014)
Output # : 00087018 NATIONAL INFRASTRUC FOR PEACE	Impl. Partner : 02329 UNDP (Direct Execution)
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63555 - Contribution to UN JFA	0.00	599.38	0.00	599.38
63560 - Contributions to Appendix D	0.00	78.18	0.00	78.18
64306 - Appointment-Ticket Costs	0.00	6,726.83	0.00	6,726.83
64307 - Appointment-Subsistence Allow	0.00	46,455.62	0.00	46,455.62
64308 - Appointments-Lump Sum	0.00	13,099.20	0.00	13,099.20
64309 - Appointment-Shipments	0.00	15,000.00	0.00	15,000.00
65115 - Contributions to ASHI Reserve	0.00	2,084.84	0.00	2,084.84
65135 - Payroll Mgt Cost Recovery ATLA	0.00	128.76	0.00	128.76
71205 - Intl Consultants-Sht Term-Tech	0.00	8,819.50	0.00	8,819.50
71605 - Travel Tickets-International	0.00	726.18	0.00	726.18
71615 - Daily Subsistence Allow-Intl	0.00	12,657.00	0.00	12,657.00
76125 - Realized Loss	0.00	0.92	0.00	0.92
Total for Fund 26921	0.00	141,652.51	0.00	141,652.51
Fund : 30000 (PROGRAMME COST SHARING)				
61105 - Salaries - NP Staff	0.00	79,286.84	0.00	79,286.84
62105 - Dependency Allowance-NP Staff	0.00	3,012.27	0.00	3,012.27
62110 - Contrib Joint Staff Pension-NP	0.00	15,131.67	0.00	15,131.67
62115 - Contrib to Med,SocIns-NP Staff	0.00	7,442.91	0.00	7,442.91
62140 - Annual Leave Expense - NO	0.00	2,744.44	0.00	2,744.44
63530 - Contribution to EOS Benefits	0.00	2,973.25	0.00	2,973.25
63535 - Contribution to Security	0.00	3,567.89	0.00	3,567.89
63545 - Contribution to ICT	0.00	1,189.30	0.00	1,189.30
63550 - Contributions to MAIP	0.00	396.44	0.00	396.44
63555 - Contribution to UN JFA	0.00	1,823.60	0.00	1,823.60
63560 - Contributions to Appendix D	0.00	237.85	0.00	237.85
65115 - Contributions to ASHI Reserve	0.00	6,342.97	0.00	6,342.97
65135 - Payroll Mgt Cost Recovery ATLA	0.00	268.92	0.00	268.92
71205 - Intl Consultants-Sht Term-Tech	0.00	29,875.00	0.00	29,875.00
71305 - Local Consult.-Sht Term-Tech	0.00	84,204.18	0.00	84,204.18
71405 - Service Contracts-Individuals	0.00	8,257.11	0.00	8,257.11
71605 - Travel Tickets-International	0.00	4,928.09	0.00	4,928.09
71610 - Travel Tickets-Local	0.00	1,530.29	0.00	1,530.29
71615 - Daily Subsistence Allow-Intl	0.00	2,423.00	0.00	2,423.00
71620 - Daily Subsistence Allow-Local	0.00	25,444.32	0.00	25,444.32
71625 - Daily Subsist Allow-Mtg Partic	0.00	4,769.54	0.00	4,769.54
71635 - Travel - Other	0.00	16,709.68	0.00	16,709.68
72105 - Svc Co-Construction & Engineer	0.00	265,315.20	0.00	265,315.20
72125 - Svc Co-Studies & Research Serv	72,289.16	3,670.19	0.00	75,959.35
72130 - Svc Co-Transportation Services	0.00	5,778.25	0.00	5,778.25
72135 - Svc Co-Communications Service	0.00	2.09	0.00	2.09
72311 - Fuel, petroleum and other oils	0.00	362.27	0.00	362.27
72402 - Building Maintenance	0.00	234.89	0.00	234.89
72415 - Courier Charges	0.00	103.98	0.00	103.98
72425 - Mobile Telephone Charges	0.00	1,003.93	0.00	1,003.93
72505 - Stationery & other Office Supp	0.00	2,412.31	0.00	2,412.31
72510 - Publications	0.00	1,864.68	0.00	1,864.68
72515 - Print Media	0.00	663.16	0.00	663.16
72715 - Hospitality Catering	0.00	49,934.75	0.00	49,934.75
74210 - Printing and Publications	0.00	158.92	0.00	158.92
75705 - Learning costs	0.00	38,532.34	0.00	38,532.34
75708 - Learning - subcontracts	0.00	59,907.55	0.00	59,907.55



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	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76120 - Unrealized Loss	0.00	7,450.51	0.00	7,450.51
76125 - Realized Loss	0.00	227.03	0.00	227.03
76130 - Unrealized Gain	0.00	- 749.00	0.00	- 749.00
76135 - Realized Gain	0.00	- 4.88	0.00	- 4.88
Total for Fund 30000	72,289.16	739,427.73	0.00	811,716.89
Fund : 30071 (Programme cost sharing - GOV1)				
71205 - Intl Consultants-Sht Term-Tech	0.00	25,656.52	0.00	25,656.52
71305 - Local Consult.-Sht Term-Tech	0.00	20,746.56	0.00	20,746.56
71405 - Service Contracts-Individuals	0.00	15,033.02	0.00	15,033.02
71605 - Travel Tickets-International	0.00	17,684.34	0.00	17,684.34
71610 - Travel Tickets-Local	0.00	1,091.47	0.00	1,091.47
71615 - Daily Subsistence Allow-Intl	0.00	5,791.92	0.00	5,791.92
71620 - Daily Subsistence Allow-Local	0.00	9,576.88	0.00	9,576.88
71625 - Daily Subsist Allow-Mtg Partic	0.00	49,141.78	0.00	49,141.78
71635 - Travel - Other	0.00	199.85	0.00	199.85
72105 - Svc Co-Construction & Engineer	0.00	34,750.61	0.00	34,750.61
72125 - Svc Co-Studies & Research Serv	0.00	423.06	0.00	423.06
72130 - Svc Co-Transportation Services	0.00	6,694.74	0.00	6,694.74
72135 - Svc Co-Communications Service	0.00	4,458.34	0.00	4,458.34
72145 - Svc Co-Training and Educ Serv	0.00	28,569.11	0.00	28,569.11
72425 - Mobile Telephone Charges	0.00	454.55	0.00	454.55
72440 - Connectivity Charges	0.00	39.92	0.00	39.92
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74215 - Promotional Materials and Dist	0.00	1,230.37	0.00	1,230.37
76135 - Realized Gain	0.00	- 7.29	0.00	- 7.29
Total for Fund 30071	0.00	221,535.75	0.00	221,535.75
Total for Dept : 36401	72,289.16	1,271,220.50	0.00	1,343,509.66
Dept: 36403 (Nigeria - Crisis Prev & Rcvry)				
Fund : 30071 (Programme cost sharing - GOV1)				
72125 - Svc Co-Studies & Research Serv	0.00	3,159.80	0.00	3,159.80
Total for Fund 30071	0.00	3,159.80	0.00	3,159.80
Total for Dept : 36403	0.00	3,159.80	0.00	3,159.80
Total for Output : 00087018	72,289.16	1,274,380.30	0.00	1,346,669.46
Project Total :	72,289.16	1,274,380.30	0.00	1,346,669.46

Signed By :

Pa Lamin Beyari
Country Director

Date :

16 July 2015

Signed By :

Date :



Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0364
Selected Outputs : 00087018

Project Id : ALL	Period : Jan-Dec (2014)			
Output # : ALL	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36401 - Nigeria - Central	72,289.16	1,271,220.50	0.00	1,343,509.66
36403 - Nigeria - Crisis Prev & Rcvry	0.00	3,159.80	0.00	3,159.80



Funds Utilization

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0364
Selected Outputs : 00087018

Project/Award: 00074071 GOVERNANCE & PEACE BUILDING

Period : As at Dec 31, 2014

Output# 00087018 Impl. Partner :02329 UNDP (Direct Execution)

UNDP AMOUNT

Outstanding NEX advances	53,027.82
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	90,509.39