

Annual Work Plan 2014 Cover Page

Country: Nigeria

Narrative Summary

UNDP in partnership with the Government of Anambra State is working towards ensuring Economic Empowerment and livelihoods of women and youth, result based planning and implementation, good governance through public accountability, and reducing/mitigating the effects of climate change

Programme Period: 2014 - 2017

Programme Component: Intervention Title

Budget Code:

Duration: 2014

Estimated annualized budget:

Allocated resources (Total): 800 USD

- Government 400 USD
- Regular 400 USD
- Other:
 - Donor _____
 - Donor _____
 - Donor _____

Unfunded budget: _____

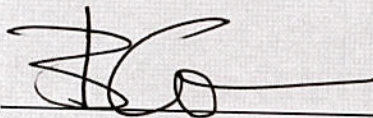
Agreed by Implementing Partner:



05/02/2014

Prof Chinyere Stella Okunna

Agreed by UNDP:



Bernardo Cocco, CD a.i.

Pa Lamin Beyai, Country Director

UNDAF Outcomes 1.3: Human Rights of PLHIV and gender equality are promoted and protected at State and LGA levels through effective gender-responsive redress measures compliant with international standards by 2017

UNDAF Output 1.3.1: Institutions and Community capacities are strengthened through timely monitoring & reporting and redress of human rights violations

Monitoring Framework

Agency Results:	Planned Activity	Time Frame				Responsible Party	Budget			Progress Towards Results	
		Q 1	Q 2	Q 3	Q 4		Funding Source	Budget Description	Amount		Expenditure
Agency Result 1: Human rights of PLHIV protected Indicator: Anti-stigma law enacted Baseline : Draft anti-stigma bill in existence Target: Anti-stigma bill passed into law	One day forum with stakeholders to produce draft anti-stigma bill.		X			ANSACA			15,000		Status of progress to target contribution to country programme outcome
	Forum for the Anambra State House of Assembly to advocate for the passage of the anti-stigma bill Production of IEC materials on the linkages between stigma and discrimination & HIV response						ANSACA			10,000	
Agency Result 2: Gender equality and empowerment of PLHIV Indicator: % of women accessing	Support to WAD 2014				X	ANSACA			6,250		
	Nutritional support to 34 Support Groups of PLHIV (pregnant women/Nursing mothers) 2 day sensitization workshop for 45 women leaders for demand creation for	X					ANSACA			18,750	
						ANSACA			15,000		

UNDAF Outcome: 4.3 By 2017 Nigeria's environmental vulnerability to negative effects of economic activities, urbanization and climate change is reduced through the efficient use of natural resources, a reformed regulatory framework aligned with Nigeria's international commitments, enforced at Federal, State and local levels by strengthened institutions, private sector and population that are environmentally conscious and taking action towards environmental sustainability.

UNDAF Output: 4.3.1 A comprehensive national regulatory framework is developed in line with ratified international protocols and its implementation supported for the sustainable management of Nigeria's natural resources including land, water, air, oil, biodiversity, natural habitats and extractive industries.

Monitoring Framework

Agency Results:	Planned Activity	Time Frame				Responsible Party	Budget			Progress Towards Results
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount	
Agency Result 1: Vulnerability of female farmers livelihoods to climate change reduced Indicator: Number of female farmers in selected community recording increased farming yields during dry seasons Baseline : TBD Target: At least 60 women groups	Pilot community based resilient farming practices for women groups					MIN. OF ENV.		90,000		
Agency Result 2: increased and sustained productive capacity of the Timber SME cluster in Awka enhanced through Access to renewable energy Indicator: Number of SMEs with increased productivity due to constant access to	Installation of 30KVA for Timber cluster in Awka							210,700		

power supply Baseline: Productivity reduced due to increased cost in 10 SMEs Target: Increased productivity and constant access to power supply of least 10 SMEs									Responsible Party	Budget				Progress Towards Results					
										Planned Activity	Time frame				Funding Source	Budget Description	Amount	Expenditure	
UNDAF Outcome: 4.3 By 2017 Nigeria's environmental vulnerability to negative effects of economic activities, urbanization and climate change is reduced through the efficient use of natural resources, a reformed regulatory framework aligned with Nigeria's international commitments, enforced at Federal, State and local levels by strengthened institutions, private sector and population that are environmentally conscious and taking action towards environmental sustainability. UNDAF Output: 4.3.2 Environmental institutions at Federal, state and LGA levels are capable to implement policies and enforce laws, through multi stakeholders' solutions harnessing indigenous knowledge, innovations and practices for environmental management.																			
Agency Result 1 Sound waste management systems and practices enhanced in Awka market and economic benefits promoted Indicator: Production of recycled materials from waste Baseline: Absence of waste sorting	Establish a waste to wealth pilot recycling plant in Eke-Awka market		Q 1	Q 2	Q 3	Q 4	X	X	X	X									
												93,750							

culture and poor waste management systems Target: At least 1 demonstration plant															
	Total												394,450		

PMTCT Baseline: Low level of PMTCT uptake Target: Improved quality of life for Women Living with HIV	HCT/PMTCT							
					Total	71,250		

1. The format is based on the UNDG AWP format and its related monitoring tool (currently used as two separate formats) and taken from the UNDP PME Handbook

UNDAF Outcome:1.5: By 2017, public decision making for equitable, gender responsive and evidence-based planning, budgeting, implementation, monitoring and evaluation are effectively coordinated and driven by quality, timely, harmonized, disaggregated data at Federal, state and local levels

UNDAF Output: 1.5.1: National and State Planning institutions have strengthened capacity for coordination, evidence based and gender-responsive planning, budgeting, reporting, monitoring and evaluation on VISION 20:2020, other national priorities and related-UNDAF priorities.

Monitoring Framework

Agency Results:	Planned Activity	Time Frame				Responsible Party	Budget			Progress Towards Results
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount	
Agency Result 1: Planning officers and Statisticians in Anambra State have basic knowledge and skill for budget preparation and plan-budget linkage in line with State Vision and ANIDS. Indicator: Number of newly recruited Planning officers and Statistician with demonstrable knowledge and skill for budget preparation and plan-budget linkage. Baseline : 0 Target: 70	Training for newly recruited Planning officers and Statisticians and other relevant officers on development of medium and long term plan and linkages to the budgeting process.	X	X			ECON. PLG. & BUDGET		20,000		<i>Status of progress to target contribution to country programme outcome</i>
Agency Result 2: By 2014, MDGs Acceleration Framework (MAF) completed in Anambra State Indicator: Progress towards MAF development Baseline: Zero Target: MAF for Goal 5 completed.	Sensitization meeting on MAF.	X				ECON. PLG. & BUDGET	TRAC	10,000		
	Selection of Technical Working Groups and consultants	X				ECON. PLG. & BUDGET	TRAC	3,000		
	Production of background paper.		X			ECON. PLG. & BUDGET		3,000		
	Stakeholders workshop			X		ECON. PLG. & BUDGET	TRAC	10,000		
	Validation and production of final State Action plan.				X	ECON. PLG. & BUDGET	TRAC	10,000		

2. Outputs in column 1 should also give baselines, associated indicators and annual targets

3. All activities including monitoring and evaluation activities to be undertaken during the year towards the stated outputs must be included in the \\\Activities columns

UNDAF Outcome:3.3: Nigeria's productive system is value-chain driven, productivity enhancing, sectorally-linked and inclusive, based on green and relevant technology supported by robust private-sector friendly investment that provide gender-friendly investment policies that provide gender-friendly opportunities and promote rural economic development by 2017 indicators: % Value Added for key sectors, % contribution to employment by key sectors.

UNDAF Output: Human and institutional capacities of relevant government agencies, and private sector institutions of the productive subsectors of the economy built to enhance productivity at primary and secondary levels through strengthened Vocational, Business and entrepreneurship acquisition and training centres, extension agencies to provide equitable and gender responsive opportunities for economic growth.

Agency Results:

Monitoring Framework

Planned Activity	Time Frame				Responsible Party	Budget			Progress Towards Results	
	Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount		
<p>Agency Result 1: Improved skills of youths and women groups in key trade areas of interest and relevant equipment provided for them for self-employment</p> <p>Indicator: Number of youths and women with demonstrable vocational and entrepreneurial skills</p> <p>Baseline : 60 Target: 300</p>	X	X			COMMERCE	TRAC		30,000	Status of progress to target contribution to country programme outcome	
<p>Agency Result 2: Improved skills and entrepreneurial capacity of special target groups (Physically challenged men and women) in various Trade areas and provided with equipment to embark on the trade of their choice for economic empowerment.</p> <p>Indicator: Number of physically challenged with demonstrable vocational skill for self-employment.</p> <p>Baseline: 60 Target: 120</p>	X		X		COMMERCE	CS		8,000		
					COMMERCE				25,000	
							Total		250,000	

UNDAF Outcome: 1.5: By 2017, public discussion making for equitable, gender-responsive and evidence-based planning, budgeting, implementation, monitoring and evaluation are effectively coordinated and driven by quality, timely, harmonized, disaggregated data, at Federal, State and Local levels.

UNDAF Output: 1.5.1: National and State Planning Institutions have strengthened capacities for coordination, evidence-based and gender responsive planning, budgeting, reporting, monitoring and evaluation on vision 20:2020.

Agency Results:	Planned Activity	Time Frame				Responsible Party	Budget			Progress Towards Results
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount	
Agency Result 1: Monitoring and evaluation framework for Anambra State developed Indicator: Availability of Anambra State M&E framework Baseline : M&E for water Sector in place Target: All Sectors in Anambra State	Development of Anambra State M&E framework	X	X	X	X	ECON. PLG. & BUDGET		20,000		Status of progress to target contribution to country programme outcome
Agency Result 1: Improved Capacity for aid coordination effectiveness in line with the Paris Declaration Indicator: Database on aid coordination available Baseline: Policy framework and manual in place. Target: Creation of aid coordination website	Training on aid management (including global best practices in coordination, harmonization and monitoring) Development of Aid Database (excel based) Stakeholder engagement on the implementation of the aid framework (with legislators, DPs, MDAs) Support for donor coordination programme / project meetings	X				ECON. PLG. & BUDGET		15,000		
		X	X	X	X	ECON. PLG. & BUDGET		15,000		
		X	X	X	X	ECON. PLG. & BUDGET		10,000		
		X	X	X	X			15,000		
							Total	381,000		

UNDAF Outcome: 1. Strengthened accountability and respect for the Rule of law, compliant with international standards and human rights, provide inclusive, age- and gender-responsive, equitable access to Justice, with strengthened and coordinated institutions ensuring enhanced integrity and reduced corruption through transparency, strengthened preventive and regulatory policies and frameworks and engaged civil society and media, by 2017

UNDAF Output: 1.1.1

Agency Results:	Planned Activity	Time Frame				Responsible Party	Budget			Monitoring Framework Progress Towards Results
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount \$	
Agency Result 1: Public accountability mechanisms strengthened through the conduct of corruption risk assessments in 3 MDG related Ministries, Departments and Agencies (MDAs) in Anambra Indicator 1: Number of corruption risk assessment conducted in MDGs related MDAs. Baseline : No (In progress) Target: Health education and water.	Conduct corruption risk assessment in MDGs related MDAs	X	X					20,000		
Indicator 2: Existence of functional Information	Establish Information Action Center in Awka, to provide	X	X	X				37,500		

Action Center Baseline: Nil Target: Functional Centre	information sharing on public accountability	Time frame				Responsible Party	Budget		Expenditure	Progress Towards Results Status of progress to target contribution to country programme outcome
		Q1	Q2	Q3	Q4		Funding Source	Amount		
UNDAF Output: 1.1.2: Capacity of CSOs, including their internal governance mechanisms, and for constructive dialogue between Civil society organizations, media, other stakeholders and government are strengthened to enable civil society to monitor the budgetary and judicial processes, anti-corruption institutions, and can play their watchdog role.										
Agency Result 1: Civil Society Organizations (CSOs) ¹ are better coordinated, have increased voice and participation mechanisms to track and report on state budgetary processes Indicator: Number of target CSOs that actively participate and monitor budget processes at state and local levels. Baseline : CSO constituency exists Target: At least 10 CSOs actively monitoring Constituency actively participating	Support Technical consultative meetings for CSOs participation in budget processes	x	X	x				15,000		
	Coordinate and equip CSOs to monitor budgets	x	X	x	x			5,000		
UNDAF Output: 1.4.2 Strengthened accountability mechanisms at local and community levels on development priorities for promoting inclusive, equitable and gender responsive participatory planning, budgetary processes, and monitoring and evaluation										

¹ CSOs in Anambra State include: NGOs, CBOs, FBOs, and LGA/ Community Budget Committees

<p>Agency Results: Improved capacity of LGA officials to coordinate and facilitate service delivery at LGA</p> <p>Indicators: Number of LGAs officials in Anambra State with increased knowledge and skills in participatory planning, budgetary processes and M&E</p> <p>Baseline: Nil</p> <p>Target: 105</p>	<p>1. Organize capacity training for Local Govt. Chairmen, Councillors and Senior Management Staff on LG budgeting, M&E techniques, Policy Analysis and Advocacy and Internally Revenue Forecasting and Generation.</p>		25,000		
<p>Indicator: Availability of toolkits and manuals to guide participatory planning, budgeting and M&E at LGA levels</p> <p>Baseline: Toolkit available in state but not LGA</p> <p>Target: 21 LGAs</p>	<p>2. Print additional copies of</p> <p>(a) Guidelines on participatory budgeting in Anambra State</p> <p>(b) Toolkit on budget tracking, monitoring and evaluation</p> <p>(c) Toolkit on government budgeting, analysis and revenue forecasting</p> <p>(d) Toolkit on policy analysis and advocacy; to</p>		20,000		

		aid training of LG Chairmen, Councilors and relevant staff of local governments in Anambra State.																		
Indicators: Number of LGAs officials in Anambra State with demonstrable knowledge and skills in implementing Anambra State Fiscal Responsibility Law, Anambra State Public Procurement Law and the Freedom of Information Act Baseline Nil Target: 105		3. Conduct training for LG political and bureaucratic personnel on the transparency provisions of the Anambra State Fiscal Responsibility Law, Anambra State Public Procurement Law and the Freedom of Information Act															25,000			
																				147,750
																				993,450
																				Total
																				Grand total for 2014