

Annual Work Plan 2014 Cover Page

Country: Nigeria

Narrative Summary

(Highlight in summary, the UNDAF outcome and UNDP Results that the Implementing Partner is making its contribution, and the key priorities for the year of implementation. State the annexes included in the Annual Work Plan)

Programme Period: **2014 - 2017**

Programme Component: Intervention Title

Budget Code:

Duration: **2014**

Estimated annualized budget: 900,000

Allocated resources (Total):

- Government 600
- Regular (TRAC) 300
- Other:
 - Donor _____
 - Donor _____
 - Donor _____

Unfunded budget: _____

Agreed by Implementing Partner:

 17/2/14

Zakari Abubakar, Permanent Secretary, State Planning Commission

Agreed by UNDP:



Pa Lamin Beyai, Country Director

NIGER STATE

Background

Niger State, one of the 36 states of Nigeria was created out of the defunct North Western State on 3rd February 1976. Situated in the North Central geo-political zone, Niger State shares its borders with the Republic of Benin (West), Zamfara State (North), Kebbi (North-West), Kogi (South), Kwara (South West), Kaduna (North-East) and the FCT (South-East). The State comprises 25 Local Governments Areas grouped into 3 administrative zones: A, B, C with each zone having 8, 9 and 8 Local Government Areas (LGAs) respectively. With the merger of Borgu Emirate from old Kwara in August 1991, Niger State is one of the largest states in Nigeria covering about 86,000km² (or about 8.6million hectares) representing about 9.3% of the total land area of the Country.

The easily identifiable major ethnic groups are Nupes, Hausa, Gbagyi, Kadara, Koro, Bassa, Kamuku, Ingwai, Fangu, Kambari, Dukkawa, Fulani, Abewa, Bisan, Gungawa, Bauchi, Bariba, Urah, Boko, Bokobaro, Bauchnu, Achifawa, Dakarkari, Kakanda, Ganagana, and Dibo (26 in all) and numerous non native tribes.

The major economic activity in the State is agriculture:- farming, fishing, and cattle rearing. The other economic activities (though limited in scale) include banking, trading, transportation, local arts and crafts with Bida, the heart land of the Nupes, famous for its brass work. These activities constitute the means of livelihood of the people of Niger State in addition to public service engagement.

Statistical Table

Total Population	3,950,249 (2,032,725 Males; 1,917,524 Females.
Life Expectancy	54 (2008/09 HDI, UNDP)
Land mass	76,469.903 SQKm
Employment rate	60.6 (Nigeria unemployment report 2011 – NBS)
GDP	212,374.06 (N) 1,687.79 \$
HIV/AIDS Prevalence	4.0 (2010)
Literacy Rate	41.7 (2008/09 UNDP HDI report)

Source: State Statistical Bureau, Minna.

Key Developmental Challenges:

Niger State faces major development challenges characteristic of States with weak economies and low income: pervasive poverty, ever increasing societal inequality and gender inequity; there remain issues of ensuring equity and access, maintaining standards and quality, inadequate investment in infrastructural development, inadequate and poor teacher quality, motivation and development, ineffective planning and management, low private sector involvement at all levels; Inadequate health care infrastructure and shortage facilities; unacceptable level of HIV/AIDS prevalence limited HTH coverage; and weak public institutions with attendant corruption and mismanagement of resources, high cost of government procurements; unemployment and

weakening value system are leaving the youths in a state of despair; rising trend in drug abuse, juvenile delinquency, stealing and general youth restiveness; Conflicts assuming alarming dimensions. Niger State's remain very vulnerable to climate change, given the irregular rain patterns, perennial and often devastating flooding. Because our people live on forest resources and other weak practices, the State loss of forest cover annually is rapid.

Lessons Learnt from 2013 Implementation

1. The UNDP Country Programme support to Niger State between 2013 focused on sound and effective strategic development planning and fiscal management (MTSS); laying the foundation for efficient management and coordination of partners; Consolidating on the gains of the State fiscal and procurement Law and strengthening procurement governance at State and LGA levels are key to achieving sustainable success; the operational capacities of the Micro-finance institutions and the Coordinating Agency needs to be strengthened for effectiveness and to be able to lay the basis for Wealth Creation and Empowerment of the Poor through product development and export; and reducing State Vulnerability to climate change while promoting Sustainable Environmental Management.
2. The painstaking process of developing the MTSS in three (3) sectors of Health, Education, and Agriculture greatly built the capacity of the Staff to lead the process in other sectors; The Collection and collation of data for the compilation of the 2012 State MDGR really showed that a lot still needs to be done in the area of data management and retrieval; even though the State Statistical Year Book (SYB) template has been produced & reviewed by stakeholders for general understanding and application and timely data production there remains the work of training and retraining of staff on the instrument; the State capacity to manage Aid efficiently is hinged on a strengthened aid architecture that is reinforced for effectiveness.
3. To State's capacity to respond and manage her climate change vulnerabilities should be built on a sound sectoral planning and a well coordinated intervention. The support to Niger State Disaster Management Agency and State Ministry for Environment, parks, Gardens and Forest Resources showed that to provide immediate emergency response to communities in line with the State Disaster and Risk Reduction framework requires inter-sectoral approach; putting in place early warning systems is very important in achieving effective response system as outlined in the DRR framework;
4. The 2013 programme implementation also brought to the fore keys areas for improvement and consolidation for the state to address emerging; deepening support for Fiscal and procurement governance at both State and local government levels while focusing on operational issues for systems sustainability; shifting emphasis from addressing all the issues in the MDGs to focusing on the weakest links; inclusive market development and growth for accelerated poverty reduction and incomes generation; strengthening State's capacity for results based M&E, knowledge sharing and data

management across all sectors; addressing youth restiveness through effective youth engagement schemes and entrepreneurship development programmes.

Emerging Priorities for 2014

- Governance : entrenching procurement system at sub-national level; institutionalizing cadre rank; building understanding of policy makers in procurement and anti-corruption; effective coordination for the attainment of MDGs; encouraging CSOs participation in Social Budgeting and Auditing.
- Crisis Prevention:
- Economic Development: Building policy understanding on MDGs report and accelerated framework for progress; strengthening Aid Coordination through Partnership desks and DAD; building state capacity to implement MTSS and the results based M&E framework; strengthening fiscal management, coordination and reporting; Accurate, timely and reliable statistical data generation and management.
- HIV/AIDS governance and advocating and campaigning on stigmatization and allied issues.
- Environment/Sustainable Development: providing legal framework for implementing DRR in the state; strengthening State emergency preparedness to response to Environmental risks; building capacity on early warning Systems through Communities; and through dialogue on Climate Change, building understanding of practioners and critical stakeholders on the realities of Climate Change vulnerabilities and responses.
- Private Sector and Youth Employment generation: promoting inclusive Entrepreneurship development across the value chain; enhancing the management and operations of Small and Medium Enterprises for effectiveness; strengthening MFI-MIS at the State level; laying a sustainable basis for the growth and Development of Commodity markets.

Implementation Arrangements and Monitoring

- The subsisting UNDP programme implementation Guideline applies. Statutory Government Agencies retain the roles of implementing the programmes as designed by them. The Ministries will provide the supervisory function. The State Planning Commission and the Outcome Secretariat will work jointly on the monitoring and Evaluation of the activities as indicated on the workplans.

NIGER STATE GOVERNANCE AND PEACE BUILDING PROGRAMME – 2014 ANNUAL WORKPLAN

<p>Coordination and rights protection (THIS SHOULD BE MOVED TO OUTCOME 1.3 AND OUTPUT 1.3.1)</p>	<p>Discrimination law, produce report.</p>									
<p>Indicators: Anti-stigma law enacted</p> <p>Baseline: Lack of anti stigma legislation</p> <p>Low demand for HCT/PMTCT</p> <p>Targets: Stigma free & enhanced quality of life for PLHIV</p>	<p>Forum for engagements with Traditional leaders, opinion leaders and gate keepers on PMTCT/HCT Demand creation organized; and local level village forum implementation</p> <p>Advocacy to Ministry of Environment for integration of HIV & gender into EIAs</p>	<p>X</p>		<p>NGSACA</p>	<p>CS</p>	<p>15</p>				
				<p>NGSACA</p>	<p>UNDP</p>	<p>5</p>				
<p>Niger State Independent Electoral Commission capacity to implement strategic plans and professional management of elections enhanced (THIS SHOULD BE MOVED TO OUTCOME 1.2, OUTPUT 1.2.1)</p> <p>I. No. of CSOs advocating for free, fair and</p>	<p>Design guideline and implement dialogue between CSOs, private sector and SIEC on roles, responsibility and management of elections at community and ward levels</p> <p>Train SIEC staff, and electoral officers on election management</p> <p>Develop a feedback mechanism for citizens engagement with SIEC so that they can demand responsiveness and accountability from all duty bearers in the electoral process at LGA levels</p> <p>Develop, design, print and</p>	<p>X</p>		<p>SIEC</p>	<p>UNDP</p>	<p>15</p>				
		<p>X</p>		<p>SIEC</p>	<p>CS</p>	<p>20</p>				
		<p>X</p>		<p>SIEC</p>	<p>CS</p>	<p>18</p>				

NIGER STATE GOVERNANCE AND PEACE BUILDING PROGRAMME – 2014 ANNUAL WORKPLAN

<p>credible elections B:0, T: 50: No. of electoral personnel trained; B:0 T: 50 T3 – 25 LGAs : I: No. of contact s; B: 0; T4 – 3000 copies I: No. of IEC material produced</p>	<p>distribute civic and political education electoral IEC material in 3 languages for circulation</p>												15											
TOTAL (000'\$)													327											

NIGER STATE HUMAN SECURITY AND RISK MANAGEMENT PROGRAMME – 2014 ANNUAL WORKPLAN

UNDAF OUTCOME 4.3: By 2017 Nigeria's environmental vulnerability to negative effects of economic activities, urbanization and climate change is reduced through the efficient use of natural resources, a reformed regulatory framework aligned with Nigeria's international commitments, enforced at Federal, State and local levels by strengthened institutions, private sector and population that are environmentally conscious and taking action towards environmental sustainability.										
Output 4.3.1: A comprehensive national regulatory framework is developed in line with ratified international protocols and its implementation supported for the sustainable management of Nigeria's natural resources including land, water, air, oil, biodiversity, natural habitats and extractive industries.										
UNDAF Output: The national legal and policy framework for emergency coordination, risk reduction and response is strengthened in conformity with international standards and systematically cascaded at state level					Monitoring Framework					
Agency Results:	Planned Activity	Time Frame				Responsible Party	Budget			Progress Towards Results
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount	
Results 1: NSEMA institutional capacity to effectively coordinate, prepare for, and respond to emergencies and enhance community coping initiatives strengthened	Enhance SEMA institutional capacity to coordinate and utilize early warning and response systems along the flood plains. (based on capacity assessment and DRR report)	X				NSEMA		25000		
Indicator: (a) No of NSEMA staff with capacity to coordinate (b) No of LGA Coordinators trained	Capacity building for SEMA LGA coordinators and community leaders to deal with natural disasters and responses using EWS		X			NSEMA		20000		
Baseline: (a). DRR Report (b). 0 Target: (a). 1 (NSEMA) (b) 2 (NSEMA/LGAs)	Sustainable livelihood project implemented in 3-dammed communities along the Niger flood Plain		X			NSEMA		65000		
Result 2: SEPA capacity to	Conduct a comprehensive		X			MOEFPGFPG		60000		

NIGER STATE HUMAN SECURITY AND RISK MANAGEMENT PROGRAMME – 2014 ANNUAL WORKPLAN

Women head of households (b).	Town hall meeting Solicit, interact and enhance participation of community opinion leaders/traditional leaders and "maiunguwas" to increase awareness on environmental management	X	SEPA/CSO	CS	20000					
Regional Summit for North Western State on Climate Change Challenges held				UNDP	30000					
GRAND TOTAL FOR SUSTAINABLE DEVELOPMENT										335000

NIGER STATE/UNDP SUSTAINABLE AND EQUITABLE ECONOMIC GROWTH – 2014 ANNUAL WORKPLAN

UNDAF Outcome: Public decision making for equitable, gender responsive and evidence-based planning, budgeting, implementation, monitoring and evaluation are efficiently coordinated and driven by quality, timely, harmonized, disaggregated data, at Federal, State and Local government levels.										Monitoring Framework	
UNDAF Output: National and State Planning institutions have strengthened capacity for coordination, evidence based and Budgeting, reporting, monitoring and Evaluation of vision 20:2020										Monitoring Framework	
Agency Results:	Planned Activity	Time Frame				Responsible Party	Budget			Expenditure	Progress Towards Results
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount		
MDGs MAF for Goal 5 completed and printed for Niger State	Finalize MAF for technical and professional editing of Niger State MAF, print and launch	X				SPC/MOH	UNDP		20		Status of progress to target contribution to country programme outcome
B: Draft I: MAF edited T: 2 (SPC/MOH)	Benchmark Ondo State Safe Motherhood Programme (Abiye example) by Health sector managers and key planning staff with a view to replicating it in Niger State in the context of MAF	X				SPC/MOH/SOU	CS		15		
B: MTSS I: M&E framework developed	Develop M&E framework for monitoring MAF implementation in Niger State	X				SPC/MOH	UNDP		10		
Strengthened Capacity for participatory and inclusive planning in Niger State	Training of strategic MDAs on sector based planning and budgeting (youth development, women empowerment, and Gender mainstreaming (ref: MTSS)		X			Gender/Youth/SPC	UNDP		15		
B: 0 I: No. of personnel trained T: 15 MDAs/5 CSOs & SOU	Training of zonal statistical units to generate accurate and timely data for planning (Research Methods, Survey Management, Software Application and Data Analysis)		X			SSB	UNDP		16		

NIGER STATE/UNDP SUSTAINABLE AND EQUITABLE ECONOMIC GROWTH – 2014 ANNUAL WORKPLAN

Agency Results:	Planned Activity	Time Frame				Responsible Party	Budget			Progress Towards Results
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount	
<p>UNDAF Outcome: Nigeria's productive system is value –linked, chain driven, productivity enhancing, sectorally linked and inclusive, based on green and relevant technology, supported by robust private sector-friendly investment policies that provide gender friendly opportunities and promote rural economic development by 2017</p> <p>UNDAF Output: Entrepreneurial skills of SME and medium scale producers to go into commercial enterprises strengthen through innovative and adaptive models of technology acquisition that increase productivity reduce cost of production, provide more job opportunities especially for youth and women</p>	<p>Enhanced Entrepreneurial Capacity for youths through innovative models</p> <p>B: 0 I: Baseline survey conducted T: 2 (MC/SME) B: Feasibility report I: Feasibility report implemented T: 2 (SME/MLFD) B: 0 I: No. of youth absorbed T: 1 (MLFD) B: 0 I: No. of round tables T: 2 (PSO/SME)</p>	X	X			SME/MFA/SSB	UNDP/ICS	25		<p>Monitoring Framework</p> <p>Status of progress to target contribution to country programme outcome</p>
		X				SME/NCEPA/MLFD	CS	60		
		X				SME/MFA/Youth	CS	62		
			X			SME/MFA	UNDP	15		
	Implement a pilot 'Youths Entrepreneurship Boot camp'	X				SME/MARD	CS/UNDP	25		
	Design and produce a comprehensive Framework for Youth Empowerment Scheme (YES) in Niger State	X				YESSO/SME/YOUTH	UNDP/CS	15		
	TOTAL ('000\$)							278		