# DEPARTMENT OF PLANNING RESEARCH AND STATISTICS (FEDERAL MINISTRY OF ENVIRONMENT) ANNUAL WORK PLAN 2014

Country: Nigeria

# **Narrative Summary**

The Department of Planning, Research & Statistics is one of the three Service Departments of the Ministry, created to enhance quality of policy formulation and implementation towards the attainment of the Transformation Agenda of the present Administration. It is generally, the coordinating organ of the Ministry for both domestic and international issues.

Programme Period:

2014 - 2017

Programme Component:

UNDP 8th CP

Intervention

Programme Title:

Human Security and Risk

Management

Implementing Agent:

**Duration:** 

PRS 2014 Estimated annualized budget:

\$500,000.00

Allocated resources (Total):

\$500,000.00

Government

\$ 0.00

Regular

\$ 0.00

Agreed by Implementing Partner:

Mr. Abu-Bakr Sulayman, Director, Planning, Research and Statistics Department (Federal Ministry of Environment)

Agreed by UNDP:

Pa Lamin Beyai, Country Director

# Section 1: Sector Profile Name of MDA/Implementing Partner

## Department of Planning, Research and Statistics, Federal Ministry of Environment

#### Statistical Table:

Total Population	160 million
Land Mass	
Human Development Index	
State GDP (If available)	
Health Indices: HIV prevalence, MMR, U5MR, etc	
Literacy Rate	
Other relevant data (with focus on development challenge)	

#### Background:

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#### Specific Mandates

The mandate of the Department covers Planning, Policy Analysis, Research & Statistics, Environmental Awareness & International Affairs as well as procurement activities. The mandate is being discharged through the following specific areas:

- Environmental Education and Awareness
- Planning and Policy Analysis, National and State Action plans;
- National State of the Environment Report;
- Coordination of Multilateral Environmental Programmes (World Bank, UNDP, UNIDO, GEF);
- Remote Sensing and GIS;
- State of the Environment Report (SOER)
- Information Management and Data Bank;
- Coordination of the National Strategy for the Development of Environment Statistics and the activities of the Ministerial Committee on Sectoral Statistics;
- Library Services;
- Coordination of all International Environmental matters, including international Environmental Treaties, Conventions, and UN Commission on Sustainable Development (CSD), African Ministerial Conference on Environment (AMCEN), etc;
- · Coordination of the meetings of the National Council on Environment;
- Project Monitoring & Evaluation;
- · Production of Ministry's Publications: Annual/Mid Term Reports

#### Mission Statement:

To ensure environmental protection, natural resources conservation and sustainable development

### Key Developmental Challenges in Sector or Programme area

- Inadequacy of funds and lack of counterpart funds;
- Inadequate capacity for CSOs to access International funds for mitigation of environmental challenges;
- · Lack of synergy among stakeholders;
- · Lack of harmonized policy document;
- Inadequate development planning by States and Local Council Governments in the environment sector.
- Dearth of statistical baselines and data

# Lessons Learnt from 2013 Implementation

It was discovered that CSOs lack the capacity address environmental challenges and how to access International funds on environment;

Need to develop Result Based Skills on identifying problems areas. etc

# Emerging programmatic challenges priorities for 2014

Review of data and information on state of the environment to ensure updated version for policy decision making and actions. Capturing some of the successes recorded under the 7th Country Programme for the purpose of undertaking resource mobilisation and demonstrating to policy makers that investment in environmental issues pays huge dividends. Ensuring the civil society organisations are actively engaged at all levels of decision making and priority setting on national environmental issues. Securing private sector buy in, national preparation for the new GEF 6 cycle and supporting community level actions for resilience.

# Implementation and Monitoring Arrangements

This will be undertaken jointly with the UNDP Country Office

UNDAF Outcome: By 2017 Nigeria's environmental vulnerability to negative effects of economic activities, urbanization and climate change is reduced through the efficient use of natural population that are environmentally conscious and taking action towards environmental sustainability. resources, a reformed regulatory framework aligned with Nigeria's international commitments, enforced at Federal, State and local levels by strengthened institutions, private sector and

strengthened among rural stakeholders solutions harnessing indigenous knowledge, innovations and practices for environmental management Baseline: 0 communities' women and the advocacy and awareness State of Environment Report Technical Committee (NTC) in the implementation of the FDES Indicator: Number of youth and Result 2: Environmental Baseline: NSOER updated in priority setting and actions (NSOER) to enhance national Result 1: Up to date Nationa Result 3: NSC) and the National women sensitized Indicator: Reviewed 2014 UNDAF Output: Environmental institutions at Federal, state and LGA levels are capable to implement policies and enforce laws, through multi Agency Results of the 2008 National State of Inaugurate the national steering academy lectures / campaign in Organise national sustainability Publish and disseminate the documentary evidences 7th CP and Memo to Federal Executive committee (NSC) and the National three communities in the Niger achievements Develop knowledge products from National Policy on Environment Environment Report (NSOER) for Review and stakeholder dialogue organisations. Delta and Makoko with civil society for Green economy Mainstreaming strategy document Council (FEC) for the approval of Planned Activity Time Frame ND × × Qw × × 94 Responsible PRS PRS Funding Source UNDP UNDP Description Budget 90,000 Budget 25,000 Amount Expenditure **Progress Towards Results** Monitoring Framework

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	80,000	UNDP	PRS	×	×	×	E	<ul> <li>Capacity building training on GEF 6 disbursement for CBOs, Academia, Private Sector, MDAs</li> </ul>	Result 6: GEF Focal Points Office supported for Informed project management, monitoring and evaluation of GEF - 6 Indicator: # of projects with M&E anchored. Baseline: 0 Targets: M&E field visits to at
	15,000	UNDP	PRS	×	×	×		<ul> <li>Organise a Business and Sustainable development partnership roundtable</li> </ul>	Result 5: Regular business and sustainable development partnership roundtable established Indicator: Report of inaugural meeting Baseline: 0  Targets: Annual meeting
		UNDP	PRS		×	×	×	<ul> <li>Organise a CSO pre- National Council on Environment preparatory forum</li> <li>Integrate CSO position into the NEC</li> </ul>	Results 4: CSO participation and positions/ concerns reflected in national environmental agenda Indicator: # of CSOs present at the NCE meeting  Baseline: 0  Target: Build an effective engagement, partnership and participation of CSOs and Government for bottom down environmental policies
	50,000	UNDP	PRS	1	×	×	×	<ul> <li>lechnical Committee (NTC) in the implementation of the FDES in Nigeria</li> <li>Kick start the joint data collection by FMENV and NBS for the development of environment statistical database in Nigeria</li> <li>Valuation and accounting of natural capital for green economy</li> </ul>	environmental statistics into environmental statistics into national development planning and across established Indicator: # of players sensitized (b) # of programmes conformed at both levels.  Baseline: 0  Target: Both Federal and State partners effectively address statistics issues in environmental development planning.

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least 6 project sites			$\Box$						
Result 7: National Action Plan on the United Nations Convention to Combat Desertification (UNCCD) 10 year strategy and 2014 national Reporting Exercise Aligned.  Indicator: Alignment appropriate to Nigerian context  Baseline: NAP not aligned according to international standards  Target: NAP strategic document included in the integrated investment framework	<ul> <li>Organize roundtable to align CD National Action Plan (NAP) with United Nations Convention to Combat Desertification (UNCCD) 10 years strategy &amp; 2014 National Reporting Exercise Implement a pilot project on rooftop rain water harvesting in 3 frontline states (Zamfara, Jigawa and Yobe)</li> </ul>	×	×	×	PRS / DDA	UNDP	000,00		₩
Result 8: Resilience to disaster strengthened at community levels Indicator:  Baseline:	<ul> <li>Community-based disaster risk reduction plan on the dangers of oil pipeline vandalism and the resultant environmental pollution (Phase 1) in Bayelsa</li> </ul>	×	×	×	PRS /	UNDP	60, 000		
Result 9: Framework for review of National Erosion Flood and Control Policy and upgraded flood platform in place Indicator: Stakeholder report /Functional flood platform Baseline: Outdated policy / 0 Target: Draft review National Erosion Flood	<ul> <li>Nationwide stakeholders review of National Erosion Flood and Control Policy.</li> <li>Presentation, upgrade and Launch of National digital Flood Platform.</li> </ul>	×	×	×	PRS / EFCZM	UNDP	60,000		3
Result 10: Developing an Implementation framework for Access and Benefit Sharing (ABS) of Genetic Resources and Traditional Knowledge in Nigeria Indicator: ABS national mapping	<ul> <li>Mapping of all stakeholders current efforts in reducing genetic depletion and their expected roles in the current process to effectively operationalize ABS.</li> </ul>	×	×	×	PRS / NESREA	UNDP	60,000		

report
Baseline: 0
Target: Draft framework TOTAL FOR DEPARTMENT OF PLANNING, RESEARCH AND STATISTICS ++ 500,000

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report
Baseline: 0
Target: Draft framework TOTAL FOR DEPARTMENT OF PLANNING, RESEARCH AND STATISTICS ++ 500,000