

**DEPARTMENT OF PLANNING RESEARCH AND
STATISTICS (FEDERAL MINISTRY OF ENVIRONMENT)
ANNUAL WORK PLAN 2014**

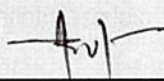
Country: **Nigeria**

Narrative Summary

The Department of Planning, Research & Statistics is one of the three Service Departments of the Ministry, created to enhance quality of policy formulation and implementation towards the attainment of the Transformation Agenda of the present Administration. It is generally, the coordinating organ of the Ministry for both domestic and international issues.

<p>Programme Period: 2014 - 2017</p> <p>Programme Component: UNDP 8th CP Intervention</p> <p>Programme Title: Human Security and Risk Management</p> <p>Implementing Agent: PRS</p> <p>Duration: 2014</p>	<p>Estimated annualized budget: \$500,000.00</p> <p>Allocated resources (Total): \$500,000.00</p> <ul style="list-style-type: none"> • Government \$ 0.00 • Regular \$ 0.00
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Agreed by Implementing Partner:



**Mr. Abu-Bakr Sulayman, Director, Planning, Research and Statistics Department
(Federal Ministry of Environment)**

Agreed by UNDP:



Pa Lamin Beyai, Country Director

Section 1: Sector Profile Name of MDA/Implementing Partner

Department of Planning, Research and Statistics, Federal Ministry of Environment

Statistical Table:

Total Population	160 million
Land Mass	
Human Development Index	
State GDP (If available)	
Health Indices: HIV prevalence, MMR, U5MR, etc	
Literacy Rate	
Other relevant data (with focus on development challenge)	

Background:

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Specific Mandates

The mandate of the Department covers Planning, Policy Analysis, Research & Statistics, Environmental Awareness & International Affairs as well as procurement activities. The mandate is being discharged through the following specific areas:

- Environmental Education and Awareness
- Planning and Policy Analysis, National and State Action plans;
- National State of the Environment Report;
- Coordination of Multilateral Environmental Programmes (World Bank, UNDP, UNIDO, GEF);
- Remote Sensing and GIS;
- State of the Environment Report (SOER)
- Information Management and Data Bank;
- Coordination of the National Strategy for the Development of Environment Statistics and the activities of the Ministerial Committee on Sectoral Statistics;
- Library Services;
- Coordination of all International Environmental matters, including international Environmental Treaties, Conventions, and UN Commission on Sustainable Development (CSD), African Ministerial Conference on Environment (AMCEN), etc;
- Coordination of the meetings of the National Council on Environment;
- Project Monitoring & Evaluation;
- Production of Ministry's Publications: Annual/Mid Term Reports

Mission Statement:

To ensure environmental protection, natural resources conservation and sustainable development

Key Developmental Challenges in Sector or Programme area

- Inadequacy of funds and lack of counterpart funds;
- Inadequate capacity for CSOs to access International funds for mitigation of environmental challenges;
- Lack of synergy among stakeholders;
- Lack of harmonized policy document;
- Inadequate development planning by States and Local Council Governments in the environment sector.
- Dearth of statistical baselines and data

Lessons Learnt from 2013 Implementation

It was discovered that CSOs lack the capacity address environmental challenges and how to access International funds on environment;

Need to develop Result Based Skills on identifying problems areas. etc

Emerging programmatic challenges priorities for 2014

Review of data and information on state of the environment to ensure updated version for policy decision making and actions. Capturing some of the successes recorded under the 7th Country Programme for the purpose of undertaking resource mobilisation and demonstrating to policy makers that investment in environmental issues pays huge dividends. Ensuring the civil society organisations are actively engaged at all levels of decision making and priority setting on national environmental issues. Securing private sector buy in, national preparation for the new GEF 6 cycle and supporting community level actions for resilience.

Implementation and Monitoring Arrangements

This will be undertaken jointly with the UNDP Country Office

<p>for mainstreaming of environmental statistics into national development planning and across established</p> <p>Indicator: # of players sensitized (b) # of programmes conformed at both levels.</p> <p>Baseline: 0</p> <p>Target: Both Federal and State partners effectively address statistics issues in environmental development planning.</p>	<p>Technical Committee (NTC) in the implementation of the FDES in Nigeria</p> <ul style="list-style-type: none"> Kick start the joint data collection by FMENV and NBS for the development of environment statistical database in Nigeria Valuation and accounting of natural capital for green economy 	X	X	X		PRR	UNDP	50,000			
<p>Results 4: CSO participation and positions/ concerns reflected in national environmental agenda</p> <p>Indicator: # of CSOs present at the NCE meeting</p> <p>Baseline: 0</p> <p>Target: Build an effective engagement, partnership and participation of CSOs and Government for bottom down environmental policies</p>	<ul style="list-style-type: none"> Organise a CSO pre- National Council on Environment preparatory forum Integrate CSO position into the NEC 	X	X	X		PRR	UNDP				
<p>Result 5: Regular business and sustainable development partnership roundtable established</p> <p>Indicator: Report of inaugural meeting</p> <p>Baseline: 0</p> <p>Targets: Annual meeting</p>	<ul style="list-style-type: none"> Organise a Business and Sustainable development partnership roundtable 	X	X	X	X	PRR	UNDP	15,000			
<p>Result 6: GEF Focal Points Office supported for informed project management, monitoring and evaluation of GEF - 6</p> <p>Indicator: # of projects with M&E anchored.</p> <p>Baseline: 0</p> <p>Targets: M&E field visits to at</p>	<ul style="list-style-type: none"> Capacity building training on GEF 6 disbursement for CBOs, Academia, Private Sector, MDAs 	X	X	X	X	PRR	UNDP	80,000			

report
Baseline: 0
Target: Draft framework

TOTAL FOR DEPARTMENT OF PLANNING, RESEARCH AND STATISTICS ++

500,000

report
Baseline: 0
Target: Draft framework

TOTAL FOR DEPARTMENT OF PLANNING, RESEARCH AND STATISTICS ++

500,000