

Agencies should submit **individual project proposals** per sector/cluster. For example, one agency would submit two separate individual proposals for WASH and for health. **Joint sector/cluster proposals** are acceptable only when agencies are jointly implementing the activities for the same targeted people in the same location. Otherwise, please submit separate agency proposals.

III. AGENCY PROJECT PROPOSAL																			
1. Requesting agency or agencies		UNDSS																	
2. Project title		Additional security support to increase the humanitarian effort in Borno and Yobe States																	
3. Cluster/sector		Security																	
4. Geographic areas of implementation targeted with CERF funding (by first and second level administrative divisions – please be specific) <sup>1</sup>		Borno and Yobe States, Nigeria																	
5. Implementation start date of CERF-funded activities ( <u>rapid response projects only</u> ) For <u>rapid response</u> projects the implementation deadline is six months from the date of disbursement or, where specified, from the start date provided below (which must not be earlier than six weeks prior to the disbursement date). a. Will implementation of the CERF-funded activities start prior to disbursement of funds? <input type="checkbox"/> Yes x No b. If “Yes” please provide start date (day/month/year): 1 July 2016																			
Funding (USD)	6a. Total requirement for agency's sector response to current emergency For <u>rapid response</u> requests, this refers to the funding requirements of the requesting agency in the prioritized sector for this specific emergency and the new emergency response phase only. For <u>underfunded emergency</u> requests, this refers to the agency's funding requirements for the corresponding activities in the HRP. If HRP project exists, use the project requirement. Where no HRP exists, 'total project requirement' should reflect the funding requirements of the requesting agency for its humanitarian programme in the prioritized sector for the targeted geographical location. For <u>joint projects</u> , please break down by agency this and the following amounts (6b and 7).		US\$ 1,480,000																
	6b. Total funding received so far for agency's sector response to current emergency Indicate the amount received against the total indicated in 6a above.		US\$ 0																
	7. Total amount of CERF funding requested for this project proposal The total requested from CERF should not be 100% of the total request, as CERF funding should be complemented by other funding sources. Normally, CERF contributes to a limited amount of the total project requirement to jump-start an emergency response.		US\$ 272,409																
8a. Total number of individuals (girls, boys, women and men) <u>directly</u> targeted with CERF funding <sup>2</sup>  Indirect support to vulnerable populations through the enabling of humanitarian operations.		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Female</th> <th style="text-align: center;">Male</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>&lt; 18 years</td> <td></td> <td></td> <td></td> </tr> <tr> <td>≥ 18 years</td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>Total</b></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>			Female	Male	Total	< 18 years				≥ 18 years				<b>Total</b>			
	Female	Male	Total																
< 18 years																			
≥ 18 years																			
<b>Total</b>																			
8b. Beneficiary profile In addition to the breakdown by girls, boys, women and men above, please provide a beneficiary profile by category. Totals must match. Please do not change the categories and do not add additional lines. “Other affected people” includes people affected		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Category</th> <th style="text-align: left;">Number of people</th> </tr> </thead> <tbody> <tr> <td>Refugees</td> <td></td> </tr> <tr> <td>IDPs<sup>3</sup></td> <td></td> </tr> <tr> <td>Host population</td> <td></td> </tr> <tr> <td>Other affected people</td> <td></td> </tr> <tr> <td><b>Total</b> (same as in 8a)</td> <td></td> </tr> </tbody> </table>		Category	Number of people	Refugees		IDPs <sup>3</sup>		Host population		Other affected people		<b>Total</b> (same as in 8a)					
Category	Number of people																		
Refugees																			
IDPs <sup>3</sup>																			
Host population																			
Other affected people																			
<b>Total</b> (same as in 8a)																			

<sup>1</sup> Please be specific with the target areas of this project. First administrative level can be provinces, states, governorates or regions. Second administrative level can be districts, prefectures, municipalities, cantons or townships.

<sup>2</sup> Please count only the individuals benefitting directly from this CERF grant. The population benefitting indirectly from this CERF funding should not be included, although the country team may choose to describe the additional beneficiaries of the project in section 10 of the proposal.

<sup>3</sup> IDPs are defined as “persons [...] who have been forced or obliged to flee or to leave their homes or places of habitual residence, in particular as a result of or in order to avoid the effects of armed conflict, situations of generalized violence, violations of human rights or natural or human-made disasters, and who have not crossed an internationally recognized state border” (UN Guiding Principles on Internal Displacement).

<p>by natural disaster or conflict who have not been displaced and are not hosting refugees or IDPs, or people affected in any other way.</p>												
<p>9. Humanitarian Response Plan project code, ranking, and objectives For countries with an HRP: If applicable, please list the HRP cluster objectives and strategic objectives to which this CERF project will contribute. Where more than one HRP project code applies to a single CERF project proposal, please also specify the amount of CERF funding requested against each HRP project code (add lines as required). For joint projects, please indicate the agency for each HRP project.</p>	<table border="1"> <tr> <th>HRP Project Code</th> <th>HRP Priority Ranking</th> <th>CERF funding for project</th> </tr> <tr> <td></td> <td></td> <td>US\$</td> </tr> <tr> <td></td> <td></td> <td>US\$</td> </tr> </table>	HRP Project Code	HRP Priority Ranking	CERF funding for project			US\$			US\$		
HRP Project Code	HRP Priority Ranking	CERF funding for project										
		US\$										
		US\$										
<p>HRP Cluster Objectives (if applicable, please specify the cluster):</p> <ul style="list-style-type: none"> <li>•</li> <li>•</li> </ul> <p>HRP Strategic Objectives (if applicable):</p> <ul style="list-style-type: none"> <li>•</li> <li>•</li> </ul>												

10. Priority humanitarian needs in the sector: What are the time-critical needs in the sector? For rapid response, what are the new or increased humanitarian needs? Why is this sector prioritized in the CERF application?

The armed conflict and acts of terror in the North East has led to massive displacement of the population fleeing the combat zones to other parts of Nigeria and to neighboring countries. Boko Haram atrocities have led to dire humanitarian conditions within and beyond Nigeria necessitating lifesaving humanitarian interventions. Due to the volatile security conditions on the ground, humanitarian access is limited but expected to expand rapidly as the Nigerian Army liberates more territory. The additional and dedicated UNDSS security capacity is required to improve the safety and security of humanitarian operations and enable critical life-saving deliveries to reach populations at risk.

11. Overall sectoral response: How is the sector/cluster responding to the needs? What is the target population? What are the overall outputs? If applicable: What is the target population and which geographical areas are targeted in the Humanitarian Response Plan or other humanitarian planning document?

UNDSS has deployed 34 personnel in 7 locations in Nigeria. 3 UNDSS staff are currently in the North East in 1 location in support of humanitarian operations in Maiduguri, Borno State. The current UNDSS capacity has provided security support to approximately 100 UN agency personnel serving approximately 4,22000 beneficiaries in the newly liberated areas. In addition, UNDSS has established security collaboration with INGOs under the "saving lives together" framework, which is critical to ensure that implementing partners of UN agencies can deliver in this high-risk environment. The proposed CERF project will provide capacity for UNDSS to expand support and assist the humanitarian community to start-up operations and increase access into new operational areas, in particular for covering newly accessible areas in Borno State (Dikwa, Damboa, Monguno and Bama Local government areas), camps and host communities in the Maiduguri Metropolitan Center (MMC) and Yobe state.

12. CERF project (1 page text plus results framework): What will your agency accomplish with CERF funds? Who is the target population? What are the specific outputs?

12a. Summary of CERF project

The requested CERF funding will permit UNDSS to deploy two additional Field Security Coordination Officers and redeploy two Local Security Assistants, as well cover their operational expenses and rental of offices for four months. The additional personnel will enable UNDSS to access the new areas, provide security training, conduct SRAs and compile security reports and analysis. The additional security support is required to enable the expansion of critical humanitarian programmes into the newly targeted areas for operations in the Damaturu and Maiduguri LGAs.

The additional security capacity is critical to ensure the security of humanitarian operations in the high-risk conditions in North East Nigeria and to increase the access to vulnerable populations.

12b. CERF project results framework

CERF Project Results Framework			
<b>Project objective</b>	To provide dedicated security support for the expanded lifesaving humanitarian operations in North Eastern Nigeria		
<b>Outcome statement</b>	Security support provided to UN humanitarian workers and their implementing partners to fulfil their mandates in a more safe and secure fashion.		
<b>Output 1</b>	Increased security information sharing and awareness in support of humanitarian operations in newly targeted areas for humanitarian response in north-eastern Nigeria		
Output 1 Indicators	Description	Baseline	Target
Indicator 1.1 <sup>4</sup>	Enable effective delivery of humanitarian aid through provision of quality security risk assessments (SRA) and analytical reports and advisories	0	12 SRAs (priority areas will be identified by HCT) to be conducted and 20 weekly analytical reports and advisories issues
Indicator 1.2	Increase security information sharing and cooperation on security issues through regular security briefings at UN Area Security Management Team (ASMT) and INGOs meetings	0	20 - weekly briefings provided at ASMT and INGO meetings
Indicator 1.3	Ensure situational awareness and effective operational planning through provisions of security reports (daily, weekly, alerts)	0	120 daily situation reports & 20 weekly security reports to be issued + alerts in a timely manner when required
Output 1 Activities	Description	Implemented by <sup>5</sup>	
Activity 1.1	Conduct Security Risk Assessments and security analysis - compile and distribute respective documents	UNDSS FSCO	
Activity 1.2	Establish and hold regular security briefings at UN and INGO meetings – built effective security cooperation through networking	UNDSS FSCO	
Activity 1.3	Establish effective security information collection and reporting mechanisms. Compile Daily Sitreps, Weekly reports and alerts - and share these effectively.	UNDSS FSCO	

<sup>4</sup> Please use standard indicators from the HRP or Indicators Registry whenever possible. The registry is available at <https://ir.humanitarianresponse.info>

<sup>5</sup> For joint projects, please indicate for each activity, which agency is responsible, even if the activity is to be implemented by a partner.

<b>Output 2</b>		Security training and operational support to humanitarian organizations operating in north-eastern Nigeria	
Output 2 Indicators	Description	Baseline	Target
Indicator 2.1	Improve security coordination and management in Damaturu and Maiduguri through UNDSS presence & increased security capacity		Establishment of additional UNDSS offices and cooperation with UN and INGOs operating in the area
Indicator 2.2	Increase security awareness of personnel of humanitarian organisations through targeted training		300 humanitarian staff trained
Indicator 2.3	Provision of timely operational security support to humanitarian organisations in Borno and Yobe States		32 missions to provide operational support/conduct assessment
Output 2 Activities	Description	Implemented by	
Activity 2.1	Establish additional UNDSS office in Damaturu and Maiduguri	UNDSS	
Activity 2.2	Conduct of 8 Security Awareness Training (SAT) courses	UNDSS FSCO	
Activity 2.3	Conduct 32 field missions	UNDSS FSCO	

12c. Gender marker and gender-based violence

Gender Marker	Description and Justification
<input checked="" type="checkbox"/> <b>NA</b> – Not applicable <input type="checkbox"/> <b>0</b> – Gender Not Reflected <input type="checkbox"/> <b>1</b> – Limited Gender Consideration <input type="checkbox"/> <b>2a</b> – Gender Mainstreaming <input type="checkbox"/> <b>2b</b> – Targeted Gender Action	

Gender-based violence	Description and Justification
Does this project consider gender-based violence (GBV) in its design? <input type="checkbox"/> Yes, its main objective focuses on GBV <input type="checkbox"/> Yes, it has a GBV component <input checked="" type="checkbox"/> No	



Budget Lines	Cost Breakdown			
	Unit	Quantity	Unit Cost	Total (USD)
<b>A. Staff and Other Personnel Costs<sup>6</sup></b> (please itemize costs of staff, consultants and other personnel to be recruited directly by the agency for project implementation)				
One (1) FSCO, including entitlements and danger pay based in Maiduguri, Borno State	months	4	15,106	60,424
One (1) FSCO, including entitlements and danger pay, based in Damaturu, Yobe State	months	4	15,106	60,424
Two (2) drivers x 4 months based in Maiduguri and Damaturu	months	8	4,752	38,016
<b>Sub-Total A:</b>				<b>158,864</b>
<b>B. Supplies, Commodities, Materials</b> (please itemize direct and indirect costs of consumables to be purchased under the project, including associated transportation, freight, storage and distribution costs)				
<b>Sub-Total B:</b>				-
<b>C. Equipment</b> (please itemize costs of non-consumables to be purchased under the project)				
Purchase of two units of Thuraya Satphone	each	2	1,900	3,800
Purchase of two units of digital hand held radio	each	2	930	1,860
<b>Sub-Total C:</b>				<b>5,660</b>
<b>D. Contractual Services</b> (please list works and services to be contracted under the project)				
<b>Sub-Total D:</b>				
<b>E. Travel</b> (please itemize travel costs of staff, consultants and other personnel for project implementation)				
Air tickets for 2 FSCOs	ticket	2	6,000	12,000
DSA @ Elsewhere rate (2 FSCOs x 120 days)	days	240	87	20,880
Terminal for 2 FSCOs	each	2	152	304
Local air tickets for 2 LSAs	ticket	8	400	3,200
DSA @ Elsewhere rate for 2 LSAs	days	240	87	20,880
<b>Sub-Total E:</b>				<b>57,264</b>
<b>F. Transfers and Grants to Counterparts</b> (please list transfers and sub-grants to project implementing partners)				
<b>Sub-Total F:</b>				
<b>G. General Operating and Other Direct Costs</b> (please include general operating expenses and other direct costs for project implementation)				
Internet connectivity for 2 offices per month	months	8	400	3,200
Communications: mobile phones for 2 offices per month	months	8	500	4,000

<sup>6</sup> UNDSS support to this crisis is essential as the entire submission is based around new access to areas recently liberated from Boko Haram by Nigerian forces. UNDSS support is above the usual staff threshold due to their contribution being a purely human resource support to allow other humanitarians access to the areas in order for them to provide relief.

Communications: Thuraya credit for 2 offices per month	months	8	200	1,600
Rental of office space for 2 offices (Maiduguri & Damaturu) per month	months	8	1,000	8,000
Rental of one 4x4 field vehicle	months	4	3,000	12,000
Diesel for one car per month	months	4	1,000	4,000
<b>Sub-Total G:</b>				<b>32,800</b>
<b>Total Project Direct Costs</b>				
<b>Total project direct costs</b>				<b>254,588</b>
<b>Indirect Project Support Costs (PSC) (must not exceed 7% of total project costs)</b>				
<b>PSC rate</b>				<b>7%</b>
<b>PSC amount</b>				<b>17,821</b>
<b>Tota CERF Project Budget</b>				<b>272,409</b>

**14b. Breakdown of CERF Budget by Implementing Partner Type**

Please provide the total amount planned for partner implementation and include an estimate of the planned breakdown of funds by implementing partner type. Total amounts should match budget Category F.

	<b>Amount (USD)</b>
a. Direct implementation by UN/IOM	272,409
b. Total International NGO partners	0
c. Total National NGO partners	0
d. Total Red Cross/Red Crescent partners	0
f. Total Government partners	0
<b>Total</b>	<b>272,409</b>