



*Empowered lives.
Resilient nations.*

5 October 2012

Dear Mr. Khanal,

Subject: Strengthening the Capacity of National Human Rights Commission in Nepal (SCNHRC)

We are pleased to send to you two copies of the substantive budget revision 6 of SCNHRC for your kind review and endorsement.

This revision has been prepared to incorporate a fund of USD 62,190 as per the agreement signed on 3 September 2012 between the Office of the United Nations High Commissioner for Human Rights (OHCHR) and UNDP. The project duration has been extended for 9 months from 1 January 2013.

We would appreciate it if you could sign and return the document to us.

With best regards,

Yours sincerely,

A handwritten signature in black ink, appearing to be 'Jorn Sorensen', is written over a horizontal line.

Jorn Sorensen
Deputy Country Director

Mr. Bishal Khanal
Secretary/National Project Director
SCNHRC
Harihar Bhawan, Pulchowk

cc: Mr. Deepak Shrestha, National Project Manager, SCNHRC, Harihar Bhawan, Pulchowk.



UN Development Programme
Nepal - Kathmandu

Award ID: 00049651
Award Title: Strengthening the Capacity of National Human Rights Commission in Nepal

Donor	Donor Code	Fund	Budget in US\$					Total
			2009	2010	2011	2012	2013	
UNDP	00012	04000	18,129	34,969	31,620		100,000	184,718
DANIDA	00329	30000		115,283	108,551	160,268	9,598	393,700
UKM	00248	30000		112,384	171,371	10,500	28,933	323,188
FINLAND	00110	30000		177,169	104,447	166,600	112,494	560,710
SDC	10282	30000		37,879	74,597	213,300	139,390	465,166
OHCHR	01860	30000				62,190		62,190
Total Budget			18,129	477,684	490,586	612,858	390,415	1,989,672
Total Budget as per last revision								1,537,067
Net Increase								452,605
Award Total								1,989,672
OHCHR (parallel funding)								300,380

Start date: 4 August 2009
Operational close date: 30 September 2013
Financial close date: 30 September 2014
Implementing Agency: National Human Rights Commission
Revision Type: Substantive Revision 6

Brief Description: This revision has been prepared to incorporate a fund of USD 62,190 as per the agreement signed on 3 September 2012 between the Office of the United Nations High Commissioner for Human Rights (OHCHR) and UNDP. Project duration has been extended for 9 months from 01 January 2013. Unprogrammed fund has been programmed for 2013.



Signature

Bishal Kharel

Date

10th Oct 2012

Name/Title

Bishal Kharel

Agreed by:
(UNDP)

Jorn Sorensen

Jorn Sorensen
Deputy Country Director

8 Oct. 2012

JORN SORENSEN



CS



Annual Work Plan

Nepal - Kathmandu

Award Id: 00049651

Report Date: 9/28/2012

Award Title: Strengthening the Capacity of Nat- Human Rights Commissi

Year: 2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00060718	Streng Capac-Nat Human RightsC	Formulation of strategies and	1/1/10	31/3/10	NEP-National Human Rights Comi	30000	SDC	74500	Miscellaneous Expenses	1,000.00
						30000	UKM	72500	Supplies	1,200.00
						30000	UKM	74500	Miscellaneous Expenses	0.00
						30000	UKM	71600	Travel	4,050.00
						30000	SDC	72500	Supplies	1,350.00
						30000	SDC	75700	Training, Workshops and Confe	17,000.00
						30000	UKM	74200	Audio Visual&Print Prod Costs	400.00
						30000	SDC	71600	Travel	4,800.00
						30000	SDC	71300	Local Consultants	7,500.00
						30000	SDC	74200	Audio Visual&Print Prod Costs	2,600.00
						30000	DANIDA	74500	Miscellaneous Expenses	400.00
						30000	DANIDA	72500	Supplies	1,200.00
						30000	DANIDA	74200	Audio Visual&Print Prod Costs	14,000.00
						30000	DANIDA	71600	Travel	400.00
						30000	DANIDA	75700	Training, Workshops and Confe	12,000.00
						30000	DANIDA	71300	Local Consultants	4,000.00
						30000	SDC	73400	Rental & Maint of Other Equip	300.00
						30000	DANIDA	74200	Audio Visual&Print Prod Costs	1,800.00
						30000	UNHCHR	71300	Local Consultants	41,636.00
						30000	UNHCHR	74100	Professional Services	2,000.00
30000	DANIDA	72200	Equipment and Furniture	1,000.00						
30000	UNHCHR	72400	Communic & Audio Visual Equip	2,400.00						
30000	UNHCHR	72500	Supplies	600.00						
30000	DANIDA	71400	Contractual Services - Individ	80,600.00						
30000	DANIDA	75100	Facilities & Administration	10,668.00						
30000	UNHCHR	75100	Facilities & Administration	7,154.00						
30000	DANIDA	72500	Supplies	2,000.00						
30000	DANIDA	71300	Local Consultants	1,000.00						
30000	DANIDA	71600	Travel	3,600.00						
30000	UNHCHR	71600	Travel	3,200.00						



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Programme Support cost			NEP-National Human Rights Comi	30000	SDC	74500	Miscellaneous Expenses	1,000.00
					NEP-National Human Rights Comi	30000	UNHCHR	73100	Rental & Maintenance-Premises	3,200.00
					NEP-National Human Rights Comi	30000	DANIDA	73400	Rental & Maint of Other Equip	3,000.00
					NEP-National Human Rights Comi	30000	DANIDA	74500	Miscellaneous Expenses	-8,978.00
					NEP-National Human Rights Comi	30000	UNHCHR	73400	Rental & Maint of Other Equip	2,000.00
					UNDP	30000	DANIDA	74500	Miscellaneous Expenses	10,778.00
					NEP-National Human Rights Comi	30000	DANIDA	72400	Communic & Audio Visual Equip	800.00
		Strengthening HR treaty	1/1/10	31/12/10	NEP-National Human Rights Comi	30000	SDC	75700	Training, Workshops and Confe	21,000.00
					NEP-National Human Rights Comi	30000	SDC	74500	Miscellaneous Expenses	1,200.00
					NEP-National Human Rights Comi	30000	SDC	71600	Travel	8,400.00
					NEP-National Human Rights Comi	30000	SDC	74200	Audio Visual&Print Prod Costs	8,400.00
					NEP-National Human Rights Comi	30000	SDC	71300	Local Consultants	30,000.00
					NEP-National Human Rights Comi	30000	SDC	72500	Supplies	3,000.00
		Strengthening NHRCcapaci	1/1/10	31/12/10	NEP-National Human Rights Comi	30000	UKM	74200	Audio Visual&Print Prod Costs	1,550.00
					NEP-National Human Rights Comi	30000	DANIDA	72100	Contractual Services-Companie	6,000.00
					NEP-National Human Rights Comi	30000	FIN	71600	Travel	1,000.00
					NEP-National Human Rights Comi	30000	FIN	74500	Miscellaneous Expenses	200.00
					NEP-National Human Rights Comi	30000	UKM	74500	Miscellaneous Expenses	500.00
					NEP-National Human Rights Comi	30000	SDC	75700	Training, Workshops and Confe	15,000.00
					NEP-National Human Rights Comi	30000	SDC	72100	Contractual Services-Companie	7,000.00
					NEP-National Human Rights Comi	30000	SDC	71600	Travel	28,000.00
					NEP-National Human Rights Comi	30000	UKM	71300	Local Consultants	1,150.00
					NEP-National Human Rights Comi	30000	SDC	74200	Audio Visual&Print Prod Costs	9,000.00
					NEP-National Human Rights Comi	30000	SDC	74500	Miscellaneous Expenses	3,000.00
					NEP-National Human Rights Comi	30000	SDC	72500	Supplies	3,000.00
					NEP-National Human Rights Comi	30000	SDC	71300	Local Consultants	10,750.00
					NEP-National Human Rights Comi	30000	UKM	71600	Travel	1,500.00
		Strengthening NHRC's Capa	1/1/10	31/12/10	NEP-National Human Rights Comi	30000	FIN	74500	Miscellaneous Expenses	12,000.00
					NEP-National Human Rights Comi	30000	FIN	71600	Travel	24,000.00
					NEP-National Human Rights Comi	30000	FIN	72400	Communic & Audio Visual Equip	1,400.00



Annual Work Plan

Nepal - Kathmandu

Award Id: 00049651

Report Date: 9/28/2012

Award Title: Strengthening the Capacity of Nat- Human Rights Commissi

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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Strengthening NHRC's Capa	1/1/10	31/12/10	NEP-National Human Rights Comi	30000	FIN	74200	Audio Visual&Print Prod Costs	17,500.00
					NEP-National Human Rights Comi	30000	UKM	75700	Training, Workshops and Confe	150.00
					NEP-National Human Rights Comi	30000	DANIDA	75700	Training, Workshops and Confe	16,000.00
					NEP-National Human Rights Comi	30000	FIN	72500	Supplies	5,000.00
					NEP-National Human Rights Comi	30000	FIN	72800	Information Technology Equipm	12,000.00
					NEP-National Human Rights Comi	30000	FIN	72100	Contractual Services-Companie	16,000.00
					NEP-National Human Rights Comi	30000	FIN	73400	Rental & Maint of Other Equip	500.00
					NEP-National Human Rights Comi	30000	FIN	71300	Local Consultants	26,000.00
					NEP-National Human Rights Comi	30000	SDC	75700	Training, Workshops and Confe	6,000.00
					NEP-National Human Rights Comi	30000	FIN	72200	Equipment and Furniture	28,000.00
					NEP-National Human Rights Comi	30000	SDC	72500	Supplies	16,000.00
					NEP-National Human Rights Comi	30000	FIN	75700	Training, Workshops and Confe	23,000.00
										604,858.00
00072574	Selected Laws Reviews & recomm	Initiate for amendments	1/1/10	31/12/10	NEP-National Human Rights Comi	30000	SDC	71300	Local Consultants	3,000.00
					NEP-National Human Rights Comi	30000	SDC	72500	Supplies	300.00
					NEP-National Human Rights Comi	30000	SDC	72100	Contractual Services-Companie	2,700.00
					NEP-National Human Rights Comi	30000	SDC	74500	Miscellaneous Expenses	150.00
					NEP-National Human Rights Comi	30000	SDC	74200	Audio Visual&Print Prod Costs	250.00
					NEP-National Human Rights Comi	30000	SDC	71600	Travel	100.00
					NEP-National Human Rights Comi	30000	SDC	75700	Training, Workshops and Confe	1,500.00
										8,000.00
										612,858.00



Annual Work Plan

Nepal - Kathmandu

Award Id: 00049651

Award Title: Strengthening the Capacity of Nat- Human Rights Commissi

Year: 2013

Report Date: 10/5/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00060718	Streng Capac-Nat Human RightsC	Programme Support cost			NEP-National Human Rights Comi	30000	FIN	74500	Miscellaneous Expenses	112,494.00
					NEP-National Human Rights Comi	30000	SDC	74500	Miscellaneous Expenses	168,323.00
					NEP-National Human Rights Comi	30000	UNDP	74500	Miscellaneous Expenses	100,000.00
					NEP-National Human Rights Comi	30000	DANIDA	74500	Miscellaneous Expenses	9,598.00
TOTAL										390,415.00
GRAND TOTAL										390,415.00

Rev- AWP

Annual Work Plan 2012 (II Revision)

Award ID: 00049651

Award Title: Strengthening the Capacity of the National Human Rights Commission


Duration: January to December 2012

JP Outcome: Responsive and accessible justice system and human rights to promote gender equality, social inclusion, and rule of law including formal and informal justice system.													
UN organization-specific Annual targets	Activities	TIME FRAME				Implementing Partner	Responsible	PLANNED BUDGET					
		Q1	Q2	Q3	Q4			Donors	Budget Description	Unit Cost	No of Units	Approved Budget	Committed by OHCHR
JP Output 1: NHRC capacity strengthened in monitoring, investigation, documentation and reporting of human rights violations													
ACTIVITY RESULT 1: Formulation of strategies and the human rights audit and compliance plan													
120 Policy maker, planners and government officials trained on HRBA to development	Action: 1.1 Provide four training for 120 concerned government officials and civil society organizations on HRBA including NHRAP					NHRC, OHCHR	Planning and Promotion division	10282	71300- consultant	1,500	5	7,500	
		00248	71600-Travel	1,350	3			4,050					
		00248	72500-Supplies	400	3			1,200					
		00248	74210 Printing and Publications	200	2			400					
		10282	72500-Supplies	450	3			1,350					
		10282	74500 Miscellaneous	200	5			1,000					
		10282	71600-Travel	1,600	3			4,800					
		10282	75700 _ Training workshops and conference	3,400	5			17,000					
An assessment report on the implementation of NHRAP published	Action: 1.2 Conduct Orientation on National Human Rights Action Plan to Government Officials and develop format for monitoring its implementation.							10282	74200-Communication and audio visual Production	1,300	2	2,600	
OHCHR	1.1 Technical assistance to organize the HRBA training- Resource persons								71200&71300 Expert from OHCHR Nepal				32,778
	1.2 Technical assistance to organize the refresher training for HRBA trainers- Resource persons and materials												
ACTIVITY RESULT 2: Strengthening the NHRC's capacity for the monitoring of HR treaty obligations													
4 assessments reports on ICESCR, CRC, CEDAW and CERD prepared and published	2.1 Prepare comprehensive status reports on five thematic issues related to ICESCR, CRC, CEDAW, HRD, CERD, Human Trafficking and Migrant Workers					NHRC, UNDP and OHCHR	HR Treaty Monitoring Division	10282	71300-Local Consultant	5,000	6	30,000	
	2.2 Organize necessary programmes for ratification of outstanding international HR treaties relevant to Nepal, and ensure its implementation.							10282	74500-Miscellaneous expenses	200	6	1,200	
39,900 32,778													

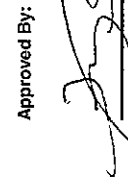
Monitoring report on implementation of UPR recommendation prepared	2.3 Organize national workshops on international HR mechanisms (Special Procedures, Treaty Bodies, Human Rights Council including Universal Periodic Review)								10282	71600-Travel	1,400	6	8,400
	2.4 Organize a training on reporting on HR situation within the UN system (Treaty Bodies and Human Rights Council) for Civil Society								10282	72200-Equipment and furniture			
	2.5 Monitor the implementation status of UPR recommendations in coordination with relevant stakeholders								10282	74200-Communication and audio visual Production	2,100	4	8,400
	2.6 Conduct at least two training for NHRC staff- Human Rights Defenders and government staff on treaty monitoring								10282	72500-Supplies	500	6	3,000
10 treaty monitoring missions deployed to monitor overall human rights situation	2.7 Support to deploy treaty monitoring missions in the field and prepare reports for wider dissemination								10282	75700 _ Training workshops and conference	3,500	6	21,000
OHCHR	2.1 Technical assistance to organize national workshop on international HR mechanisms (Special Procedure, Treaty Bodies, Human Rights Council including Universal Periodic Review)- Resource persons and materials									71200&71300 Expert from OHCHR Nepal			0
	2.2 Technical assistance to conduct training on human rights reporting to the UN system (Treaty Bodies and Human Rights Council) for: (1) Civil Society- 2) TOT for NHRC staff. (3) Government focal points on treaty reporting- Resource persons and materials												0
	2.3 Technical assistance for training to lawyers, policy analysts, project planners and other concerned on international human rights instruments- Resource persons												0
	2.4 Technical assistance to monitor implementation of UPR recommendations including in development of tools, support NHRC on advising the Government, facilitating NHRIs and CSOs collaboration												0
	2.5 Technical assistance in development of indicators in new areas of ESC rights, facilitating NHRIs, CSOs collaboration												0
ACTIVITY RESULT 3: Incorporating Human rights in the Constitution (dissemination of Human Rights related provision of new constitution)													72,000
Awareness materials on fundamental rights and other human rights related component of the new constitution produced	3.1 Develop, publish and disseminate PSAs, leaflets, public appeal and other awareness raising initiatives to advocate for human rights friendly constitution and constitution making process.								00329'	Legal Affairs Division and Promotion and Advocacy Division			0
									00329'	NHRC and OHCHR			
									00329'	71300-Local Consultant	1,000	4	4000
									00329'	74500-Miscellaneous expenses	100	4	400
									00329'	74200-Communication and audio visual Production	7,000	2	14000
									00329'	75700- Training workshops and conference	3,000	4	12000
									00329'	71600-Travel	100	4	400

OHCHR	3.1 Technical assistance for interactions on human rights provisions of new constitution- Resource persons								00329	72500-Supplies	300	4	1200	3,360	
													32,000	3,360	
ACTIVITY RESULT 4: Strengthening NHRC's capacity to act for the promotion and protection of civil & political and economic, social and cultural rights															
150 cases of HR violation investigated and monitored	4.1 Support the commission to investigate more than 300 cases and deploy minimum 50 monitoring missions in the field including finalisation of backlog cases.													0	
Status report of NHRC recommendation prepared and published	4.2 Conduct an assessment of the pattern of government initiative on the implementation of NHRC recommendations from 2001-2011 and publish report						NHRC and OHCHR		10282	71600-Travel	4,000	7	28,000		
	4.3 Organize a series of basic and advanced training to human rights actors such as NGOs, GoN officials and HR defenders etc on various thematic areas of Human Rights.							Investigation Division, Promotion and Advocacy Division	10282	72500-Supplies	500	6	3,000		
	4.4 Strengthen and institutionalize data collection systems on patterns of discrimination against women and human trafficking and prepare national status report on human trafficking								10282	74500-Miscellaneous expenses	500	6	3,000		
	4.5 Produce and disseminate PSAs and other IEC materials to raise Human Rights awareness of people								10282	75700- Training workshops and conference	2500	6	15,000		
									10282	74200-Communication and audio visual Production	3,000	3	9,000		
	4.6 Support NHRC to organize training on use of ESCR benchmark/indicators (developed and launched in 2011) to the policy makers and planners								10282	71300-Local consultant	2,150	5	10,750		
	4.7 Organise a national level stakeholders consultation to follow up on the implementation of ESCR Indicators(based on the Users' Guide) developed by NHRC,OHCHR and Civil Society Organizations.								10282	72100-Contractual Services company	3500	2	7,000		
A survey report published on human rights situation									00329	72100-Contractual Services company	3,000	2	6,000		
									00248	71300-Local consultant	1150	1	1,450		
									00248	71600-Travel	1500	1	1,500		
									00110	71600-Travel	1000	1	1,000		

6. Programme Expenditure										0	
6.1 Contractual services - Individuals										80600	
	00329'	71400-Contractual Services - Individuals							6200	13	
	01860'	71300-Contractual Services - Consultant							10409	4	41636
6.8 Furniture & equipment										1000	
	00329'	71300-Contractual Services - Consultant							1000	1	1000
6.9 Communication & Audio Visual Equipment										3000	
	00329'	73410 Rental & Maint							1000	3	3000
6.10 Supplies										300	
	10282	73410 Rental & Maint							100	3	300
	01860'	73100 Rental and Maintenance - Premises							800	4	3200
6.11 Rental Maintenance of Other Equip.										1800	
	00329'	74210 Printing and Publications							900	2	1800
6.12 Miscellaneous Exp										1000	
	00329'	72200-Furniture & Equipment							500	2	1000
6.13 Monitoring, evaluation, security and communication										800	
	00329'	72400-Communication & Audio Visual Equip.							200	4	800
	01860'	73400 Vehicle Maintenance and fuel							500	4	2000
	01860'	72400-Communication & Audio Visual Equip.							600	4	2400
	00329'	72500-Supplies							500	4	2000
	01860'	72500-Supplies							150	4	600
	01860'	74100 UN common Services									2000
	00329'	71600- travel							300	12	3600
	01860'	71600- travel							800	4	3200
	00329'	74500-Miscellaneous Exp							150	12	1800
	00329'	74500- M,E & Communication Exp &GMS							10668	1	10668
	01860'	74500- M,E & Communication Exp &GMS							7154	1	7154
	10282	74500 Miscellaneous							1000	1	1000
Total - Activity 5										169,758	
Grand Total										612,858	
										71,918	

Prepared By: 
Dipak Shrestha
National Project Manager
/SCNHRC

Date

Approved By: 
Jörn Sorensen
Assistant Country Director, UNDP

Date 26 Sept. 2012

Approved By: 
Bisal Khanel
Executive /SCNHRC

Date

Donor	Amount	Remarks
00012	-	-
00329	160,268.00	-
00248	10,500.00	-
00110	166,600.00	-
10282	213,300.00	-
01860	62,190.00	-
Total	612,858.00	-

Strengthening the Capacity of National Human Right Commission

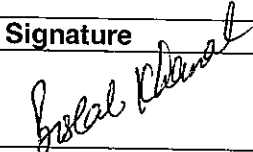


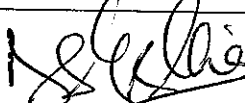
MINUTES OF THE PROJECT BOARD MEETING (Additional)

Date: 7 Sept. 2012

Time: 11:00 – 12:00 noon

Venue: Meeting Room, NHRC

List of Participants

S.N	Name	Designation	Organization	Signature
1	Mr. Bishal Khanal	Secretary/Executive	NHRC	
2.	Ms. Jorn Sorensen	Deputy Country Director	UNDP	
3	Mr. Tek Tamata	Programme Analyst (Justice and Human Rights)	UNDP	
4	Mr. Dipak Shrestha	National Project Manager	SCNHRC	

Agenda

- Extension of the Project beyond December 2012
- Recruitment of Consultants under OHCHR Geneva Support
- Revision of Annual Work Plan and Budget to accommodate OHCHR Geneva Support
- AOB

Brief Description:

Mr. Bishal Khanal, Secretary of NHRC and Executive of the Project Executive Board, chaired the Project Board Meeting of 2012 of the Strengthening the Capacity of National Human Rights Commission (SCNHRC) Project.

Discussion on Agendas:

Mr. Khanal welcomed the Project Executive Board members for the meeting and explained the reasons for calling a PEB meeting to address developments with regards to the issue of project extension beyond December 2012 and recruitments of staffs under OHCHR Geneva support following an agreement between UNDP and OHCHR Geneva to continue the latter's technical assistance to SCNHRC Project as part of the agreement stipulated in the project document.

1. Extension of the Project beyond December 2012

Mr. Khanal gave the context of the NHRC request to donors for a no-cost extension of the SCNHRC Project following communication from the Donors' side for the same and briefed that the no-cost extension has been made for the period until availability of the funds earmarked by the donors for the Project.

Mr. Sorensen noted that the phrase 'until availability of fund' might have created an ambiguity in the reading of the letter on the part of the donors which may have prompted them to make subsequent communication to the Project asking whether the extension is a combined 'no-cost extension and cost-extension' or just 'a no-cost extension'.

Mr. Khanal clarified that the intended meaning of the phrase in the letter is until the fund earmarked by the donors is disbursed and that the request was for a no-cost extension and not a combined no-cost extension and a cost-extension.

Sharing that the UNDP is developing a five-year programme on Rule of Law and Human Rights, Mr. Sorensen viewed that one year no-cost extension will be rather ambitious. Given the current financial status of the Project, he proposed that the Project be extended for a period of six months until the end of June 2013. The extended period would, according to Mr. Sorensen, then, provide an opportunity for NHRC to make decisions to enter into a long term engagement with the UNDP and the development partners through Rule of Law and Human Rights Programme when the current Project ends in June 2013. He further noted that the new Programme commences from January 2013 and captures most of the activities of the Project currently being carried out.

Mr. Khanal stated that the NHRC has always worked with UNDP and is open and positive to work with UNDP in future too. He noted that the Commission will make an appropriate decision as and when the programme document on Rule of Law and Human Rights is formally shared with NHRC by the UNDP.

2. Recruitment of Consultants under OHCHR Geneva Support

Mr. Khanal proposed to initiate a process for the recruitment of three Human Rights Officers and an Administration and Finance Associate on a temporary contract basis under the support of OHCHR Geneva to the Project based on the recent communication between the UNDP and OHCHR Geneva.

Mr. Tek Tamata, UNDP Programme Analyst, Justice and Human Rights Programme, suggested that the Project should initiate steps for a vacancy announcement for staffs on a temporary contract basis at the earliest possible to speed up the process.

Mr. Khanal noted that the vacancy will be announced for Consultants on a temporary contract basis to work under three thematic areas – i) women's human rights (CEDAW), ii) rights and protection of human rights defenders, and iii) rights of migrant workers – as prioritized by the Commission for the year as part of its Work Plan to conduct a study of the respective thematic area and produce a report for NHRC to make strategic interventions on the issues under respective thematic areas.

3. Revision of Annual Work Plan and Budget to accommodate OHCHR Support

Mr. Khanal proposed for the revision of the Annual Work Plan and Budget including human resource plan and procurement plan to adjust developments in relation to recruitments of human resources under OHCHR Geneva support as well as needs of the Project to carry out its activities.

4. AOB

Mr. Khanal took the opportunity to brief the Project Executive Board some of the priority activities being carried out by the Project including launching of Human Rights Resource Centers in the Regional and Sub-Regional Offices, preparation with regards to organizing an International Conference on Rights of Migrant Workers and status of NHRC self-assessment.

5. Decisions

The Project Board made the following decisions:

- Decided to extend the Project for a period of six months from Jan 2013 to June 2013.
- Decided to initiate the process for the recruitment of three Consultants on temporary contract basis on i) Women's human rights (CEDAW), ii) Rights and protection of Human Rights Defenders, and iii) Rights of Migrant Workers under the support of OHCHR Geneva. The PEB approved the vacancy announcement for the same.
- Decided revise the Annual Work Plan and Budget including human resource plan and procurement plan to adjust developments in relation to recruitment of human resources under OHCHR Geneva support and the needs of the Project.

6. Closing:

Mr. Khanal thanked everyone for their participation in the meeting and adjourned the meeting.

Kamlesh Lama

From: Tek Tamata
Sent: Wednesday, October 03, 2012 4:29 PM
To: Niraj Shrestha
Cc: Kamlesh Lama
Subject: FW: Donor reply to NHRC request for extension



Tek Tamata

Programme Analyst
(Justice and Human Rights)
Tel: (977-1) 5523200, Ext.1038
Fax: (977-1) 5523991, 5523986
tek.tamata@undp.org
<http://www.undp.org.np>



Nepal

From: Jorn Sorensen
Sent: Monday, September 24, 2012 5:32 PM
To: liskch@um.dk; Tek Tamata; Lucy Turner
Cc: morjes@um.dk; marape@um.dk; liskch@um.dk
Subject: RE: Donor reply to NHRC request for extension

Dear Lis,

Fine with UNDP – thanks for sharing.

My best,

Jorn Sorensen | Deputy Country Director (Programme) | United Nations Development Programme - Nepal | UN House | PO Box 107 | Pulchowk, Kathmandu | Office:
+977 1 5523200 | Fax: +977 1 5523986

From: Lis K. Christensen [<mailto:liskch@um.dk>]
Sent: Monday, September 24, 2012 3:35 PM
To: Tek Tamata; Jorn Sorensen; Lucy Turner
Cc: morjes@um.dk; marape@um.dk; liskch@um.dk
Subject: Donor reply to NHRC request for extension

Dear UNDP colleagues,

Please find attached a draft reply to Mr. Khanal regarding the NHRC request for extension of the SCNHRC project.

Please inform me before Tuesday 11 am if you have any comments.

Best regards
Lis

LIS K. CHRISTENSEN / LISKCH@UM.DK

Mr. Bishal Khanal
Secretary
National Human Rights Commission

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P.O.Box 6332, Kathmandu
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Enclosure

File

Department

104.Nepal.56.NHRC.KTM

25 September 2012

Dear Mr. Khanal,

On behalf of the donor group I would like to thank you for your letter dated 3 September with a request for extension of the SCNHRC project. Your request has been discussed in the donor group, and we have decided to approve a nine month extension from 1 January 2013.

We are pleased to understand that the process of implementing a capacity needs assessment is underway. A nine month extension will give the project the necessary time to develop and implement the capacity development plan.

Yours sincerely

María Ana Petrera
Acting Head of Mission

cc:

- Mr John Tucknott, Ambassador, British Embassy
- Mr Thomas Gass, Ambassador, Swiss Embassy
- Mr Asko Luukkainen, Ambassador, Finnish Embassy
- ✓ Mr Jorn Sorensen, DCD, UNDP