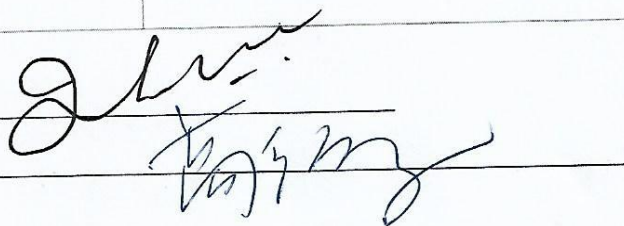


Project Title	Generating Global Environmental Benefits from Improved Decision-Making Systems and Local Planning in Pakistan (GEB Project)	
Op/Country Program Outcome:	Outcome 6: Enhanced Resilience & Socioeconomic Development of Communities.	
Country Program Output 6.3:	6.3 Legal and regulatory frameworks and policies are in place, and institutions capacitated for the conservation, sustainable use, inclusive access and benefit-sharing of natural resources, biodiversity, chemicals, waste management and ecosystems.	
Project Output:	<ol style="list-style-type: none"> 1. Availability of consistent and reliable environmental data 2. A coordinated and robust environmental information management system 3. Enhanced commitment and capacity for sustainable development planning & legislation. 	
Implementing Partner:	Ministry of Climate Change, Government of Pakistan	
Responsible Parties:	Ministry of Climate Change (MoCC), Government of Pakistan	
Project Brief description:	<p>Pakistan has a long history of environmental planning and management however it was the launch of its National Conservation Strategy (NCS) in 1992 that marked the beginning of its recent sustainability journey. Highlighting the importance of environmental information and its integration in broader economic development, NCS lead to the creation of a first set of national and provincial institutions that would carry this responsibility. Since then, several projects have been undertaken for the purpose. While significant environmental capacity and awareness have been created, sustainable environmental information management system and integration of environment and development remain to be adequately achieved. The project would help achieve this by addressing the barriers to (a) regular availability of consistent and reliable environmental data; (b) coordinated and robust environmental information management system, and (c) sustained commitment and capacity for sustainable development planning and legislation. In doing so, the project seeks to leverage the investments made previously building on the foundation these investments have laid.</p>	
Program Period: 2018-2021 Atlas Award ID: 90330 Atlas Project ID: 96147 Start Date: 09/03/2016 End Date: 08/03/2019 PAC Meeting Date: Project Board Meeting Date:27/12/2018	2019 AWP Budget: \$ 307,967/- Total resources required:\$ 307,967/- Total allocated resources:\$ 307,967/- GEF: \$\$ 267,967/- TRAC:\$ 40,000 /- ✓ Unfunded Budget: \$ 00	

Agreed by [Implementing Partner - NPD]:

Agreed by UNDP (CD /DCD-Programme):



Annual Work Plan 2019

Output ID: 00096147 Project Title: Generating Global Environmental Benefits from Improved Decision-Making Systems and Local Planning in Pakistan (GEB)

EXPECTED OUTCOMES	OUTPUTS AND PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount US\$
And baseline, associated indicators and annual targets	List activity results and associated actions								
<p>Output.1: Availability of consistent and reliable environmental data.</p> <p>Indicators</p> <p>1.1. Extent to which adequate, consistent, reliable and up-to-date data on Pakistan's environment is available.</p> <p>1.2. Extent to which Quality and reliability of environment data is enhanced</p> <p>1.3. A compendium of Pakistan's environmental statistics, with enhanced contents, regularly published.</p> <p>Baseline:</p> <p>Scale used: 1=Do not exist; 2= Exist in a very basic shape; 3= Exist in a basic shape and 4= Exist in an improved shape.</p>	<p>Activity Result 1.1.1: A Unified Collection, Storage and Access System for Primary Data</p>								
	<p>Activity 1.1.1.a: Review of the current system of generating, collecting, compilation of environmental information in different selected Pakistani departments</p>	X	X	X		MoCC	GEF	Local Consultant – 71300 Training, workshop and conferences – 75700	10,000
	<p>Activity 1.1.1.b: Need assessment study of selected stakeholders/deptts. at provincial and federal level for development and access of environmental information system</p>	X	X	X		MoCC	GEF	Local Consultant - 71300 Training, workshop and conferences – 75700	10,000
	<p>Activity 1.1.1.c: Review of various environmental information management</p>		X	X	X	MoCC	GEF	Local Consultant – 71300	3,000

<p>1.1: (2) 1.2: (2) 1.3: (1)</p> <p>Targets:</p> <p>1.1: Scale used: 0=Activity not proposed this year; 1=Do not exist; 2= Exist in a very basic shape; 3= Exist in a basic shape and 4= Exist in an improved shape.</p> <p>1.1 (3) 1.2: (2) 1.3: (0)</p>	systems for exploring best practices							Training, workshop and conferences – 75700	
	Activity 1.1.1.d: Professional technical services	X	X	X	X	MoCC	GEF	Contractual Services – Individual (71800)	35,874
	Activity Result 1.2.1: An Established List of Priorities for Data Gathering and Reporting								
	Activity 1.2.1.a: Study to finalize/prioritize indicators for establishing EIMS (environmental information management system)	X	X	X		MoCC	GEF	Local Consultant – 71300 Training, workshop and conferences – 75700	4,000
	Activity 1.2.1.b: Arrange one consultative session (Punjab) to establish list of priorities for data gathering and reporting			X	X	MoCC	GEF	Local Consultant – 71300 Training, workshop and conferences – 75700	5,000
Activity 1.2.1.c: Arrange one consultative session (KP) to finalize list of priorities for data gathering and reporting			X	X	MoCC	GEF	Local Consultant – 71300	5,000	

								Training, workshop and conferences – 75700	
	Activity Result 1.3.1: A Report of Bench Marking of Environmental Statistics of Pakistan								
	Activity 1.3.1.a: Review of the existing protocols adopted by various selected stakeholders/ departments for gathering primary environmental data		X	X	X	MoCC	GEF	Local Consultant – 71300 Training, workshop and conferences – 75700	6,000
	Activity result 1.4.1: An Agreement between the Ministry of Climate Change Division (MoCC) and Pakistan Bureau of Statistics (PBS)			X	X	MoCC	GEF		0
	Activity 1.4.1.a: Finalize an agreement between MoCC & PBS								
	Activity Result 1.5.1: Reformed Data Collection Tools and Approaches NO ACTIVITY PROPOSED FOR THE YEAR 2019								

	Activity Result 1.6.1: Environment Statistics of Pakistan NO ACTIVITY PROPOSED FOR THE YEAR 2019								
	Activity result 1.7.1: Mandate for Collecting Residual Data NO ACTIVITY PROPOSED FOR THE YEAR 2019								
	Activity Result 1.8.1: Protocols of Quality Assurance of Environment Data								
	Activity 1.8.1.a: Select two entities from Punjab & KP responsible for gathering primary data and arrange one training program for capacity building related to data collection		X	X	X	MoCC	GEF	Local Consultant – 71300 Training, workshop and conferences – 75700	5,000
	Total Component – 1								83,874

Output 2: A coordinated and robust environmental information management system. Indicators									
	Activity Result 2.1: An effectively Operating National Environmental Information Management System								

<p>2.1. Existence of an effectively functioning web (EMIS) portal hosting a multitude of data basis from participating organizations</p>									
<p>2.2. Sustained participation and continuous updating of the respective environmental databases by the respective participating organizations in National EMIS</p> <p>2.3. Existence of Pakistan's Annual State of Environment Report(s)</p> <p>2.4. Existence of federal government and the provincial state of environment reports with reliable data.</p>	<p>Activity 2.1.1: Arrange a workshop for designing an effective EIMS (environmental information management system)</p>			X	X	MoCC	GEF	<p>Contractual Services Companies- 72100</p> <p>Local Consultant – 71300</p> <p>Training, workshop and conferences – 75700</p>	10,000
<p>2.5. Extent to which country reporting against the three multilateral environmental agreements of CBD, UNFCCC and CCD</p> <p>2.6. Extent to which Synergy between environmental research, policy, reporting and practice has been effective.</p> <p>Baseline:</p> <p>Scale used: 1=Do not exist; 2= Exist in a very basic shape; 3= Exist in a basic shape and 4= Exist in an improved shape.</p> <p>1. (1)</p> <p>2. (1)</p> <p>3. (1)</p> <p>4. (1)</p> <p>5. (1)</p> <p>6. (1)</p>	<p>Activity 2.1.2: Develop linkages between selected Universities/relevant organizations/professionals and the GEB project through engaging students/professionals via internships for environmental data & environmental research activities</p>	X	X	X	X	MoCC	GEF	<p>Local Consultant – 71300</p> <p>Svc Co-Study & Research Services – 72125</p> <p>Training, workshop and conferences – 75700</p>	10,000

<p>Targets:</p> <p>Scale used: 0=Activity not proposed this year; 1=Do not exist; 2= Exist in a very basic shape; 3= Exist in a basic shape and 4= Exist in an improved shape.</p> <p>1. (2). 2. (0). 3. (0). 4. (0). 5. (0). 6. (2).</p>									
	<p>Activity 2.1.3: Harnessing research capacity of the universities/organizations by providing grant to one or two universities/organizations for conducting research in the field relevant to environmental data & environmental research activities. Development of Agreement/MOU between GEB project and at least one University/organization</p>	X	X	X	X	MoCC	GEF	<p>Svc Co-Study & Research Services – 72125</p> <p>Local Consultant – 71300</p> <p>Training, workshop and conferences – 75700</p>	8,000
	<p>Activity result 2.2: Policy Research and Analysis</p>								
	<p>Activity 2.2.1: Carry out a study for Punjab province comprising policy analysis for identifying the</p>		X	X	X			<p>Local Consultant – 71300</p>	12,000

	key policy shifts or major developments that they require to integrate environment and development in in their province.					MoCC	GEF	Training, workshop and conferences – 75700	
	Activity 2.2.2: Carry out a study for KP province comprising policy analysis for identifying the key policy shifts or major developments that they require to integrate environment development in in their province.		X	X	X	MoCC	GEF	Local Consultant – 71300 Training, workshop and conferences – 75700	12,000
	Activity 2.2.3: Carry out a study for Islamabad/ICT comprising policy analysis for identifying the key policy shifts or major developments that they require to integrate environment and development in in their province		X	X	X	MoCC	GEF	Local Consultant – 71300 Training, workshop and conferences – 75700	9,126
	Activity Result 2.3: Pakistan's State of Environment Report(s) NO ACTIVITY PROPOSED FOR THE YEAR 2019								

	Activity Result 2.4: Provincial State of Environment Reports NO ACTIVITY PROPOSED FOR THE YEAR 2019								
	Activity Result 2.5: Bench Marking Pakistan State of Environment Report with Provincial Environment Reports NO ACTIVITY PROPOSED FOR THE YEAR 2019								
	Activity Result 2.6: Country Reports under Multilateral Agreements NO ACTIVITY PROPOSED FOR THE YEAR 2019								
	Activity Result 2.7: Harnessing Research Capacity and Opportunities in Universities NO ACTIVITY PROPOSED FOR THE YEAR 2019								
	Total Component – 2								61,126
Output 3: Enhanced commitment and capacity for sustainable	Activity Result 3.1: Exposure and Training of Civil Service Officials/Stakeholders								

development planning and legislation	Activity 3.1.1: Organize inception workshop and review of GEB Project Document based on post-18th constitutional amendment and present scenario [already completed]								
	Activity 3.1.2: Sign an agreement with NIPA/Administrative Staff College or some other relevant organization for incorporating environmental lectures in their training modules.			X	X	MoCC	GEF	Local Consultants - 71300 Training, workshop and conferences – 75700	5,000
	Activity 3.1.3: Organize 4 lectures on environment-related topics for government officers/relevant stakeholders through NIPA and/or other related institutions/universities	X	X	X	X	MoCC	GEF	Local Consultants - 71300 Training, Workshop & Conferences 75700	11,967
	Activity 3.1.4: Need-based capacity building and training programmes for relevant stakeholders/GEB staff and/or other professionals by carrying out visits national and/or international	X	X	X	X	MoCC	GEF	Local Consultants - 71300 Training, Workshop & Conferences 75700 Svc Co-Study & Research Services – 72125	15,000

	<p>Activity 3.1.5 Arrange one environmental workshop/ seminar in Punjab province related to the relevant departments/stakeholders</p>	X	X	X	X	MoCC	GEF	<p>Training, Workshop & Conferences 75700</p> <p>Contractual Services Companies- 72100</p> <p>Local Consultants - 71300</p>	15,000
	<p>Activity 3.1.6: Arrange one environmental workshops/ seminars in KP province related to the relevant departments/stakeholders</p>	X	X	X	X	MoCC	GEF	<p>Training, Workshop & Conferences 75700</p> <p>Contractual Services Companies- 72100</p> <p>Contractual Services Companies- 72100</p>	10,000
	<p>Activity 3.1.7: Arrange a series of 2 environmental workshops/seminars in other provinces related to the relevant departments/stakeholders</p>	X	X	X	X	MoCC	GEF	<p>Training, Workshop & Conferences 75700</p> <p>Contractual Services Companies- 72100</p> <p>Contractual Services Companies- 72100</p>	20,000

	Activity result 3.2: Enhanced Access of Planning Functions to Environmental Expertise NO ACTIVITY PROPOSED FOR THE YEAR 2019								
	Activity Result 3.3: An Engaged Policy NO ACTIVITY PROPOSED FOR THE YEAR 2019								
	Activity Result 3.4: Supportive Public Opinion NO ACTIVITY PROPOSED FOR THE YEAR 2019								
	Activity Result 3.5: Media Support NO ACTIVITY PROPOSED FOR THE YEAR 2019								
	Activity 3.5.1: Development, deployment and maintenance of GEB Website	X	X	X	X	MoCC	GEF	Contractual Services Companies- 72100 Local Consultants - 71300	5,000

	Activity 3.5.2: Arrange two visits of media representatives/ selected stakeholders to various sites in Pakistan for providing on-site briefings about implications of development projects for environment.	X	X	X	X	MoCC	GEF	Contractual Services Companies- 72100 Local Consultants - 71300 Equipment – 72200	20,000
Total Component – 3								101,967	

PLANNED ACTIVITIES	TIME FRAME				RESPONSIBLE PARTY	Funding Source	Budget Description	Amount (US\$)						
	Q1	Q2	Q3	Q4				PMT		Punjab		KPK		Total
								GEF	UNDP	GEF	UNDP	GEF	UNDP	
Printing & publication	X	X	X	X	MoCC	GEF	Audio Visual & Print Production costs-74200	500	6,500	-	-	-	-	7,000
Salaries and allowances	X	X	X	X	MoCC	GEF	Contractual services - 71800	12,000	-	-	-	-	-	12,000
Furniture	X				MoCC	GEF	Furniture-72200	2,500	5,500	-	-	-	-	8,000
IT Equipment	X				MoCC	GEF	Equipment & Furniture-72200	1,000	5,000	-	-	-	-	6,000
Miscellaneous / stationaries	X	X	X	X	MoCC	GEF	Miscellaneous/ Stationaries- 74500	1,000	4,000	-	-	-	-	5,000

PLANNED ACTIVITIES	TIME FRAME				RESPONSIBLE PARTY	Funding Source	Budget Description	Amount (US\$)						
	Q1	Q2	Q3	Q4				PMT		Punjab		KPK		Total
								GEF	UNDP	GEF	UNDP	GEF	UNDP	
Audit & Professional services				X	MoCC	GEF	Audit & Professional Services-74100	1,000	-	-	-	-	-	1,000
Travel	X	X	X	X	MoCC	GEF	Travel Project-71600	3,000	5,000	-	-	-	-	8,000
Travel	X	X	X	X	MoCC	GEF	Travel UNDP-71600	-	4,000	-	-	-	-	4,000
Sub-Total (O&M)								21,000	30,000	-	-	-	-	51,000
Sub-Total Programme								246,967		-	-	-	-	246,967
Direct Project Cost	X	X	X	X	UNDP	UNDP	Direct Project Cost	-	10,000	-	-	-	-	10,000 (DPC Cost)
Total Programme and O&M								357,367						307,967

Monitoring Plan 2019

(Include all monitoring and evaluation activities/events)

Project ID: 96147 Project Title: Generating Global Environmental Benefits from Improved Decision-Making Systems and Local Planning in Pakistan (GEB)

Expected Results (Outcomes & Outputs)	Indicators	Baseline (At the project start date)	Targets (At the project end date)	Targets At the end of Inception phase (December 2019)	Data Collection Plan						
					Source/Method of Collection	Schedule/Frequency	Responsible Staff	Resources (\$)	Risks and Assumptions		
<p>Output.1:</p> <p>Availability of consistent and reliable environmental data.</p> <p>Activity Result 1.1: A Unified Collection, Storage and Access System for Primary Data.</p> <p>Activity Result 1.2: An Established List of Priorities for Data Gathering and Reporting</p> <p>Activity Result 1.3: A Report of Bench Marking of Environmental Statistics of Pakistan with</p>	<p>1.1. Extent to which adequate, consistent, reliable and up-to-date data on Pakistan's Environment is available.</p> <p>1.2. Extent to which Quality and reliability of environment data is enhanced</p> <p>1.3. A compendium of Pakistan's environmental statistics, with enhanced contents, regularly published.</p>	<p>Scale used: 1=Do not exist; 2= Exist in a very basic shape; 3= Exist in a basic shape and 4= Exist in an improved shape.</p> <p>1. (2) 2. (2) 3. (1)</p>	<p>1. A Unified Collection, Storage and Access System for Primary Data managed by Pakistan Bureau of Statistics</p> <p>2. Quality assurance tools are developed and pilot tested in 4 agencies gathering primary environment data each in Punjab and KPK.</p> <p>The Compendium of Environmental Statistics for Pakistan are published regularly every year with improved contents matching the country's environmental reporting requirements</p>	<p>Scale used: 0=Activity not proposed this year; 1=Do not exist; 2= Exist in a very basic shape; 3= Exist in a basic shape and 4= Exist in an improved shape.</p> <p>1. (3) 2. (2) 3. (0)</p>	Outsourcing to national/local consultant	Quarterly and Annual	APO	58,874	14,000	6,000	<p>1. Delivery by the Provincial/Federal Coordinators as an additional responsibility to their original work without any financial benefits.</p> <p>2. Hiring of Consultants is constrained with time and budget.</p>

<p>the NEIMS Identified Environmental Data Requirement</p> <p>Activity Result 1.4: An Agreement between the Ministry of Climate Change and Bureau of Statistics.</p> <p>Activity Result 1.5: Reformed Data Collection Tools and Approaches</p> <p>Activity Result 1.6: Environment Statistics of Pakistan.</p> <p>Activity Result 1.7: Mandate for Collecting Residual Data</p> <p>Activity Result 1.8: Protocols of Quality Assurance of</p>								5,000	
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Environment Data											
<p>Output 2:</p> <p>A coordinated and robust environmental information management system.</p> <p>Activity Result 2.1: An effectively Operating National Environmental Information Management System.</p> <p>Activity Result 2.2: Policy Research and Analysis.</p> <p>Activity Result 2.3: Pakistan's State of Environment Report (s).</p> <p>Activity Result 2.4: Provincial State of</p>	<p>indicators:</p> <p>2.1 A reliably functioning web (EMIS) portal hosting a multitude of data basis from participating organizations</p> <p>2.2 Sustained participation and continuous updating of the respective environmental databases by the respective participating organizations in National EMIS</p> <p>2.3 Pakistan's Annual State of</p>	<p>Baseline:</p> <p>Scale used: 1=Do not exist; 2= Exist in a very basic shape; 3= Exist in a basic shape and 4= Exist in an improved shape.</p> <p>1. (1)</p> <p>2. (1)</p> <p>3. (1)</p> <p>4. (1)</p> <p>5. (1)</p> <p>6. (1)</p>	<p>Targets</p> <p>1. National EMIS for Pakistan fully functional in year-1 and reliably operating during the course of the project and afterwards</p> <p>2. An effective management and coordination structure securing sustained participation and contributions of the existing EMIS partner organizations is established in year-1 and sustainably operated thereafter, making it more inclusive and broader over time.</p> <p>3. Pakistan's First State of Environment Report published in year-1 and, one more annual report produced thereafter.</p>	<p>Scale used:</p> <p>0=Activity not proposed this year; 1=Do not exist; 2= Exist in a very basic shape; 3= Exist in a basic shape and 4= Exist in an improved shape..</p> <p>1. (2).</p> <p>2. (0).</p> <p>3. (0).</p> <p>4. (0).</p> <p>5. (0).</p> <p>6. (2).</p>			Quarterly and Annual	APO	28,000	33,126	Establishment of coordinated and robust environmental information management system cannot be achieved at national level.

<p>Environment Reports.</p> <p>Activity Result 2.5: Bench Marking Pakistan State of Environment Report with Provincial Environment Reports</p> <p>Activity Result 2.6: Country Reports under Multilateral Agreements.</p> <p>Activity Result 2.7: Harnessing Research Capacity and Opportunities in Universities.</p>	<p>Environment Report(s)</p> <p>2.4 Consistency and complement arities in reporting environmental information by the Federal Government and the provinces</p> <p>2.5 Enhanced and improved country reporting against the three multilateral environmental agreements of CBD, UNFCC and CCD</p> <p>2.6 Synergy between environmental research, reporting and practice</p>		<p>4. Bench marking of Environmental Statistics of Pakistan with the NEIMS Identified Environmental Data Requirement.</p> <p>5. A total of three Country Reports due under CBD, UNFCC and CCD due during the project are produced in time with enhanced content and quality.</p> <p>6. Institute and pilot test need-based research collaboration between Pakistan EPA, Provincial EPAs, and two universities, one each in Punjab and KPK, involving a total of 12 short research assignments during the project period</p>	N.A					The officers are
Output 3:	Indicators:	Baseline:	Targets:						

<p>Enhanced commitment and capacity for sustainable development planning & legislation.</p> <p>Activity Result 3.1: Exposure and Training of Civil Service Officials.</p> <p>Activity Result 3.2: Enhanced access of planning functions to environmental expertise.</p> <p>Activity Result 3.3: An Engaged Polity</p> <p>Activity Result 3.4: Supportive Public Opinion</p> <p>Activity Result 3.5: Media Support</p>	<p>3.1. Extent to which understanding of environment issues among planners for economic development in public sector is enhanced.</p> <p>3.2. Extent to which mechanisms for enhanced access to environmental expertise and competence (required for informed economic decision making) are effective.</p> <p>3.3. Extent to which public opinion and support for environment protection and friendly development is enhanced.</p> <p>3.4. Extent to which Political</p>	<p>Scale used: 1=Do not exist; 2= Exist in a very basic shape; 3= Exist in a basic shape and 4= Exist in an improved shape.</p> <p>1. (2). 2. (1). 3. (1). 4. (2).</p>	<p>Scale used: 0=Activity not proposed this year; 1=Do not exist; 2= Exist in a very basic shape; 3= Exist in a basic shape and 4= Exist in an improved shape.</p> <p>1. (3). 2. (2). 3. (2). 4. (0).</p>			<p>Quarterly and Annual</p>	<p>APO</p>	<p>76,967</p> <p>60,000</p> <p>25,000</p>	<p>interested and available for training and that the respective ministries, departments and institutions are supportive and would enable the organizations of training and workshops</p>
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	Commitment and Support for protecting environment and mainstreaming sustainability in economic development is enhanced.								
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Risk plan: 2019

Project ID: 96147 Project Title: Generating Global Environmental Benefits from Improved Decision-Making Systems and Local Planning in Pakistan (GEB)

Project Title: Generating Global Environmental Benefits from Improved Decision-Making Systems and Local Planning in Pakistan (GEB)					Award ID:90330		Date: 1 st January, 2019		
#	Description	Date Identified	Type	Impact & Probability	Counter measures / Management response	Owner	Submitted, updated by	Last Update	Status
	Enter a brief description of the risk	When was the risk first identified	Environmental Financial Operational Organizational Political Regulatory Strategic Other	Describe the potential effect on the project if this risk were to occur Enter probability on a scale from 1 (low) to 5 (high)	What actions have been taken/will be taken to counter this risk	Who has been appointed to keep an eye on this risk	Who submitted the risk	When was the status of the risk last checked	e.g. dead, reducing, increasing, no change
Output 1: Availability of consistent and reliable environmental data									
1	Delivery by the Provincial/Federal Coordinators as an additional responsibility to their original work without any financial benefits.	1 st January, 2019	Financial Operational Organizational	3	<ul style="list-style-type: none"> • PPDs may be nominated from Administrative Departments. • Solution may be discussed and finalize during project inception workshop and Board meeting • Arrangement of additional funds through other resources 	<ul style="list-style-type: none"> • MoCC 	APO	1 st January 2019	New

2	Hiring of Consultants is constrained with time and budget.	01 Jan 2019	Operational Organizational	2	Use electronic media, print media and personal contacts for head hunting.	MoCC	APO	1 st January 2019	New
Output 2: A coordinated and robust environmental information management system.									
1.	Establishment of coordinated and robust environmental information management system cannot be achieved at national level. The project document includes KP and Punjab Provinces only	01 Jan 2019	Financial Operational	3	<ul style="list-style-type: none"> • Extension of the project scope to other provinces including Sindh, Baluchistan and GB. • Enhancement of project period to another at least one year. • Arrangement of additional funds through other sources. 	<ul style="list-style-type: none"> • MoCC. • UNDP. • GEF. 	APO	1 st January 2019	New
Outcome 3: Enhanced commitment and capacity for sustainable development, planning & legislation.									

1.	The officers are interested and available for training and that the respective ministries, departments and institutions are supportive and would enable the organizations of training and workshops	01 Jan, 2019	Organizational	2	<ul style="list-style-type: none"> Project will make sure training of relevant officer from relevant administrative departments. 	MoCC	APO	1 st January, 2019	New
Overall Risks									
1	<p>Quality of delivery may suffer thereby may effect smooth implementation of the project due to:</p> <p>i. Inadequate provision of staff under the project. ii. Lack of vehicle for mobility of staff to offices in Islamabad, KP and Punjab.</p>	1 st january 2019	Financial Operational Organizational	3	<ul style="list-style-type: none"> Hiring of Coordinators for each stakeholder department. Provision of vehicle from the available stock of UNDP as in-kind support to the project. 	<ul style="list-style-type: none"> MoCC. UNDP. 	APO	January, 2019	New

Recruitment plan: 2019

Project ID: 96147 Project Title: Generating Global Environmental Benefits from Improved Decision-Making Systems and Local Planning in Pakistan (GEB) – all below positions need to be discussed one by one and not funded and budgeted by GEF.

#	Post Title	National/International	Level of Post	Proforma Cost per year (US\$)	Responsible party (UNDP/EAD/IP /MOCC etc)	Contract Modality (TA/FTA/SC/ NIMU/Govt)	Reporting to/ Supervisor	Duty Station	Contract Start Date	Contract End Date
1	Office Boy	National	NC-1	1,870	IP/UNDP	SC	NPC	Islamabad	1 st January 2019	31 st December 2019
2	Driver	National	NC-2	2,488	IP/UNDP	SC	NPC	Islamabad	1 st January 2019	31 st December 2019

*Positions need to be filled as per the approval already granted by the Ministry of Planning, Development & Reform

Procurement plan: 2019

Project ID: 96147 Project Title: Generating Global Environmental Benefits from Improved Decision-Making Systems and Local Planning in Pakistan (GEB)

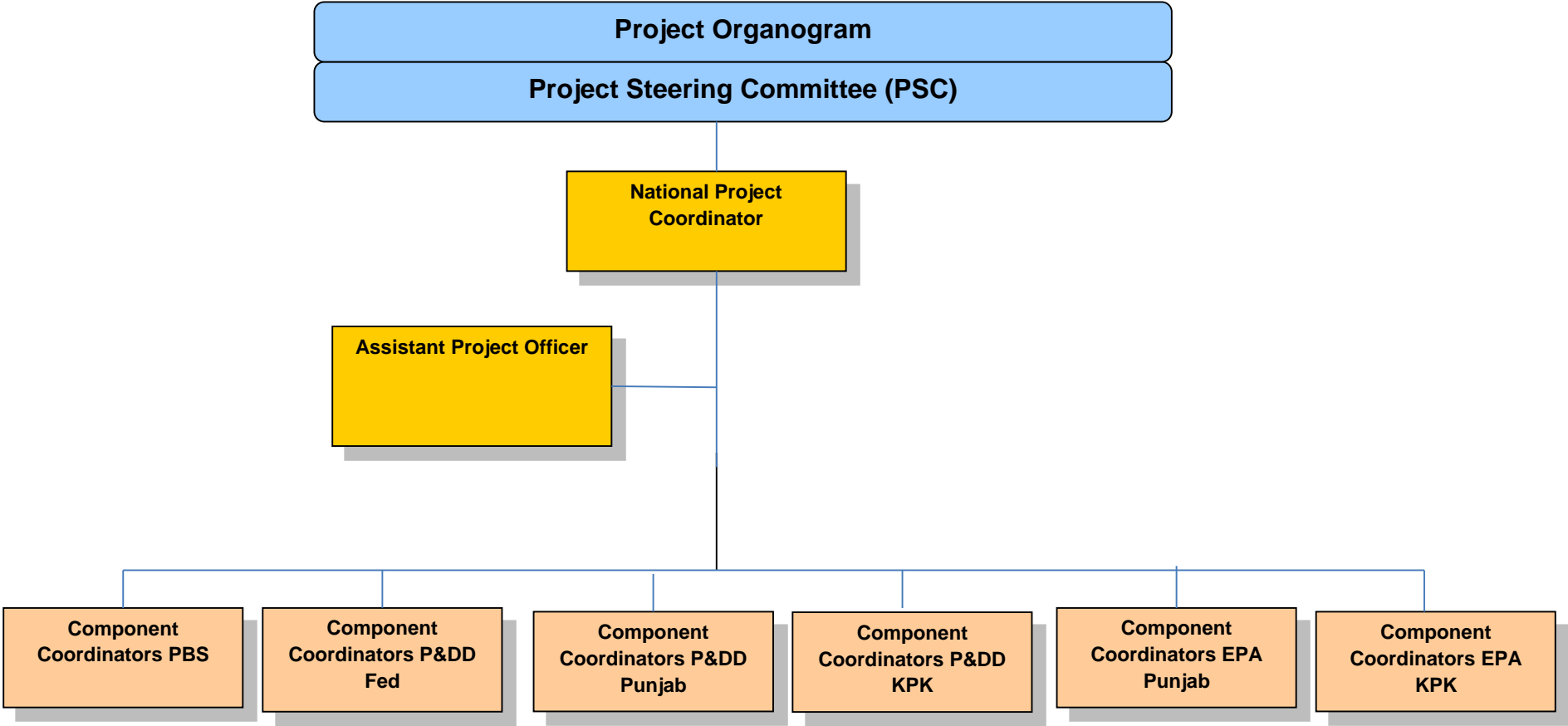
S/N	Description	Type (good, service, works)	Estimated Budget (\$)	Responsible party (UNDP/EAD/IP/MOCC etc)	Invitation Type (EFP, RFA, ITB, etc)	Announcement Target Date	Evaluation Target Date	Committee Review (CAP, EPPC, PPC, etc)	Committee Review Target Date	Contract Start Date	Contract End Date	Responsible project staff
1.	Procurement of Furniture <ul style="list-style-type: none"> • Work station (01) • Executive Chairs (02) • Centre Table 3 Piece (01) • Visiting Chairs (05) • Steel Cabinet (01) • Conference Table • Conference Chairs (08), • As per need/under the budget 	Goods	8,000	MoCC Islamabad	RFQ	Feb 2019	Feb 2019	PPC	Feb 2019	Feb 2019	Feb 2019	Procurement Committee (NPD, NPC, APO)

S/N	Description	Type (good, service, works)	Estimated Budget (\$)	Responsible party (UNDP/EAD/IP/MOCC etc)	Invitation Type (EFP, RFA, ITB, etc)	Announcement Target Date	Evaluation Target Date	Committee Review (CAP, EPPC, PPC, etc)	Committee Review Target Date	Contract Start Date	Contract End Date	Responsible project staff
2.	IT Equipment <ul style="list-style-type: none"> • Laptop (02) • Desktop (03) • Digital Camera (01) • Printer (01) • Telephone Exchange (01) • As per need/under the budget 	Goods	6,000	MoCC Islamabad	RFQ	Jan 2019	Jan 2019	PPC	Jan 2019	Jan 2019	Jan 2019	Procurement Committee (NPD, NPC, APO)

Management Arrangements (GEB Project)

Explain the roles and responsibilities of the parties involved in managing the project; Please refer to the Project Document – Deliverable Description to complete this component of the template.

Use the diagram below for the composition of the Project Board.



* 6 Coordinators for In-kind positions by Government Department

***Management arrangements will be finalized based on the inception workshop (held on 18 Dec 2018) and consultant’s report**