



Project Quarterly Progress Report

UNDP UN Development Programme

Report ID: UNPMQTRR

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Run Time: 05-09-2012 09:09:32

Business Unit: PAL10

Award Id: 00037063

Description: PAL - Support to Communications

Implementing Partner: 02389 UNDP Office for Project Services

Award Start Date: 14/10/2004 Award End Date: 31/12/2012

Report Period From: 01/01/2012 Report Period to: 05/09/2012 Total Award Amount: 745,202.90

**Section 1. Project Implementation**

**A. UPDATED PROJECT RISKS**

Type	Date	Description	Date	Manager Resp	Critical Status
ENVIRONMENTAL	21/10/2008	no data			N

25/06/2012

REGULATORY No Record

**B. UPDATED PROJECT ISSUES**

Type	Date	Description	Date	Manager Resp	Solved Status
01_CHANGE	08/09/2008	no data			N



**Section 2. Output Progress**

**Project ID: 00040513**    Description: PAL - Support to Communication  
 Long Description:  
 Baseline:  
 Indicator:  
 2012 Target:  
 2012 Achievement:

**Section 3. Activity Performance**

**A. Activity ID: ACTIVITY1**    Description: CONTRACTS  
 Long Description:  
 Start Date:                      End Date:  
 % Progress to Date:    0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
71400	04950	00012 UNDP	001981 UNDP	0.00	0.00	214.48	-214.48
72100	04950	00012 UNDP	001981 UNDP	61,549.00	6,772.97	40,667.69	20,881.31
72400	04950	00012 UNDP	001981 UNDP	0.00	0.00	6,735.52	-6,735.52
72800	04950	00012 UNDP	001981 UNDP	0.00	1,121.66	2,246.34	-2,246.34
<b>Total Activity ACTIVITY1</b>				<b>61,549.00</b>	<b>7,894.63</b>	<b>49,864.03</b>	<b>11,684.97</b>

**B. Activity ID: ACTIVITY2**    Description: ART AUCTION  
 Long Description:  
 Start Date:                      End Date:  
 % Progress to Date:    0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
<b>Total Activity ACTIVITY2</b>				0.00	0.00	0.00	0.00

**C. Activity ID: ACTIVITY3** Description: SALARIES

Long Description: Covering the Salaries and Hazard Pay of the Communications Office Assistant Murad Bakri, the Communications Officer Dania Dariwsh for the months of Jan - Dec 2009 and the Salary and Hazard Pay of the External Relations Advisor for six months (Mar-Aug, 2009)

Start Date: End Date:

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
71400	04950	00012 UNDP	001981 UNDP	65,270.00	0.00	30,176.71	35,093.29
71600	04950	00012 UNDP	001981 UNDP	0.00	4,725.80	12,193.05	-12,193.05
72100	04950	00012 UNDP	001981 UNDP	0.00	0.00	38.67	-38.67
74200	04950	00012 UNDP	001981 UNDP	0.00	0.00	6,220.00	-6,220.00
<b>Total Activity ACTIVITY3</b>				65,270.00	4,725.80	48,628.43	16,641.57

**D. Activity ID: ACTIVITY4** Description: VIDEO ON ACCESS

Long Description: VIDEO ON ACCESS

Start Date: End Date:

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
72100	04950	00012 UNDP	001981 UNDP	0.00	0.00	0.00	0.00
<b>Total Activity ACTIVITY4</b>				0.00	0.00	0.00	0.00

**E. Activity ID: ACTIVITY5** Description: Concert for Peace

Long Description: Supporting a multitude of cultural activities in 2012

Start Date: End Date:

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
72100	04950	00012 UNDP	001981 UNDP	0.00	0.00	0.00	0.00
<b>Total Activity ACTIVITY5</b>				0.00	0.00	0.00	0.00

**F. Activity ID: ACTIVITY8** Description: ART PUBLICATION CONSULTANT-GS

Long Description: Gaza Art Publication Consultant in Gaza - To cover the salary, DSA, Miscellaneous and Printing of Art Catalogue (Asieh Javan)

Start Date: End Date:

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% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
<b>Total Activity ACTIVITY8</b>				0.00	0.00	0.00	0.00

**G. Activity ID: ACTIVITY9** Description: MDG - CULTURE

Long Description:

Start Date: End Date:

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
<b>Total Activity ACTIVITY9</b>				0.00	0.00	0.00	0.00

<b>Total Award 00037063</b>				126,819.00	12,620.43	98,492.46	28,326.54
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End of Report