



Avian Influenza Prevention and Control Project



United Nations Development Programme – UNDP/PAPP

Annual Project Review Report

Jan 1 - Dec 31, 2010

Grants No - TF: 057369

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Executive Snapshot v 4.5**Project Progress Report - Country Offices - PAPP****Award 00045243 - PAL/ Avian Influenza Prevention and control-TF057369**

Business Unit:	PAL10
Award ID:	45243
Description:	Minimize the threat posed to humans by HPAI infection in domestic poultry and to prepare for, control, and to respond to an Influenza Pandemic and other infectious disease emergencies in humans.
Implementing Partner:	02388 - UNDP - PAPP
Award Start Date:	8-Oct-06
Award End Date:	30-June-2011
Total Award Amount:	\$3,000,000

1. Brief Description: The United Nations Development Programme “UNDP” with funds from the World Bank Grants# TF: 057369 are implementing the Avian Influenza Prevention and Control Project “AIPCP” for the benefit of the Palestinian Authority to assist in increasing its level of preparedness to prevent and control potential Avian Influenza threats in West Bank and Gaza. Accordingly, consistent with the standards set in the Global Program for Avian Influenza (GPAI), the project development objectives were set to achieve a minimum level of spread of Avian Influenza to humans through better preparedness, control, and response.

2. Project main achievements:

Overall, the progress and achievements under Avian Influenza prevention and control project (US\$3.0 million-grant) was significant in preparing and enhancing the capacity of the MOH/MOA for outbreaks of avian influenza. A number of important activities have been carried out to lay the foundation for an effective national approach to deal with the threat of HPAI in both Animal and humans.

Key accomplishment for the year 2010 includes the following:

- Developing KAP Survey for Avian Influenza
- Rehabilitation of Tulkarem District Veterinary Offices DVO’s
- Rehabilitation of Qalqelia District Veterinary Offices DVO’s
- Provision of Lab equipment, reagents and consumables for diagnosis and surveillance for the Palestinian Ministry of Agriculture
- Provision of Office Equipment for District Veterinary Offices DVO’s
- Provision of Office Furniture for District Veterinary Offices DVO’s
- Technical Training for 3 Veterinary Staff in Jordan- Amman

3. Project main risks and obstacles:

1. The continues security and political crises in WBG is one of the major challenges for the project implementation: which includes
 - a) Restriction of movement
 - b) Full closure of the Gaza strip.

4- Lessons learnt.

1. Joint coordination, monitoring and information sharing across donor agencies reduce duplication, and increase projects impact and optimal use of resources
2. Additional Laboratories and Vet-departments/offices (on the national level) are likely to require additional rehabilitation, diagnostic supplies, and equipment to process large numbers of samples during the initial stages of a pandemic.

5- Project focus in 2010

The World Bank together with the UNDP and the Palestinian Authority officials agreed to add a number of activities designed to enhance the surveillance and diagnostic capacity of the district veterinary offices DVOs, and provide further technical training, studies, and workshops. Achieving those new targets was our focus on 2010. Its worth to mention that the project was extended till 30-June-2011 since new activities were requested by the MOA and approved by the World Bank.

Section 1: Project Risks and Issues

Updated Project Risks: None

Updated Project Issues:

Type	Date Identified	Description	Comment or	Critical
X_OTHER	8-Dec-10	Project amendment till June 2011		N
X_OTHER	31-Mar-10	Project amendment up to 31, Sep 2010		N

Section 2: Output Progress

Project ID:

00053403 - PAL/ Avian Influenza prevention

Description:

to minimize the threat posed to humans by Highly Pathogenic Avian Influenza (HPAI) infection and Avian Influenza (AI) in domestic poultry and to prepare for, control, and respond to influenza pandemic and other infectious disease emergencies in humans. By controlling highly pathogenic influenza viruses in animals, the project would limit sporadic human cases and diminish the likelihood of an eventual human influenza pandemic.

Implementing Partner

LINDP - PAPP

Indicator

Contained outbreaks in poultry with no demonstrated transmission from birds to humans; Improved surveillance and disease control services of veterinary department through the provision of training for staff, PPE and other preventive measures and upgrading two laboratories capabilities to conduct routine tests.

2010 Target

complete successfully all the components of this project set for 2010

2010 Achievement

all set results for 2010



Section 3: Activity Performance

Activity ID: ACTIVITY1 Description: Works

Start Date

1-Jan-07

End Date

31-Dec-10

Purpose

The purpose of this activity is to increase the capabilities of Veterinary department (MOA) in diagnosis and surveillance by rehabilitation of two labs, and rehabilitation of two district veterinary offices

Description

Nabius Lab - Veterinary
Hebron Lab
Rehabilitation of Tulikarem District Veterinary Office
Rehabilitation of Galqilia District Veterinary Office

Quality Criteria

Quality Method

Quality Assessment Due Date

User Perspective

Timeliness

Resource Usage

(Date - Rating: Comments)

Two labs were rehabilitated. Two district veterinary offices were rehabilitated	Veterinary staff was trained and Veterinary labs supplied with Necessary lab materials; and district veterinary offices equipped	31-Dec-10					76,141 76,141 230,659	-63,421
Fiscal Year 2010	Fund 40500 - TF PAPP Voluntary Contrb Actvt	Donor 00015 - IBRD	Responsible 001981 - UNDP	Budget 12,720	Encu 7,827 7,827 7,827	Expenditure 76,141 76,141 230,659		Bala -63,421
		Subtotals for 2010:		Totals:				

Activity ID: ACTIVITY2 Description: Goods

Start Date
End Date

1-Jan-07
31-Dec-10

Purpose

This activity covers all procurements related to Goods to enhance Surveillance program and diagnostic capacity building of MOA to control AI and other diseases. Procurement of LAB Equipments, Reagents and Consumables for Diagnosis and Surveillance for MOA Procurement of DVO's office Equipment & Furniture

Description

Quality Criteria

Quality Method

Quality Assessment Due Date

User Perspective (Date - Rating: Comments)

Timeliness Reso

All required goods were procured and put in place
All required goods were procured and put in place

Staff in the MOA were trained on the procured equipments.
Staff in the MOA was trained on the procured equipments.

31-Dec-10
31-Dec-10

Fiscal Year

Fund

Donor

Responsible

Budget

Encu

Expenditure

Bala

2010

40500 - TF PAPP Voluntary Contrb Actv

00015 - IBRD

001981 - UNDP
Subtotals for 2010:

344,127

-7,715

332,356
332,356
926,494

11,772

Activity ID: ACTIVITY3 Description: Consultants' Services

Start Date
End Date

1-Jan-07
31-Dec-10

Purpose

This activity includes all contracts related to hiring of temporary consultants for the project to assess the Knowledge, attitude and practice of the community Developing KAP Survey for AI Consultancy for organizing and facilitating of knowledge dissemination

Description

Quality Criteria

Quality Method

Quality Assessment Due Date

User Perspective (Date - Rating: Comments)

Timeliness Reso

KAP Survey was done.
Veterinary Staff and other stakeholders were notified about the results of the KAP Survey through workshops and distribution of the results of the survey.

Veterinary Staff and other stakeholders were notified about the results of the KAP Survey through workshops and distribution of the results of the survey.

31-Dec-10

Fiscal Year

Fund

Donor

Responsible

Budget

Encu

Expenditure

Bala

2010

40500 - TF PAPP Voluntary Contrb Actv

00015 - IBRD

001981 - UNDP
Subtotals for 2010:

63,600

3,500

47,879
47,879
651,862

15,721

Totals:

63,600

3,500

47,879

47,879

651,862

15,721

Activity ID: ACTIVITY4 Description: Compensation

Start Date
End Date
Purpose

1-Jan-07
 31-Dec-10
 This activity will be initiated in case of AI outbreaks.
 Implementation of this activity will depend on occurrence of AI outbreaks. If no AI outbreaks happens, Funds allocated under this activity will be moved to other items.

Description

This activity will serve to compensate farmers for their culled poultry in case of AI outbreak.

Quality Criteria

Quality Method

Quality Assessment Due Date

User Perspective

Timeliness

Resource Usage

(Date - Rating: Comments)

The compensation manual was developed.

31-Dec-10

Fiscal Year

Fund

Donor

Responsible

Budget

Encu

Expenditure

Bala

Activity ID: ACTIVITY5 Description: Incremental Operating Cost

Start Date
End Date
Purpose

1-Jan-07
 31-Dec-10
 This activity includes expenses under component C (Capacity Building PIU) and other expenses used to complete certain activities.

Description

Under this activity:
 Salaries of PIU team
 Logistics materials
 expenses of incremental nature (workshops, trainings, training materials, car maintenance).

Quality Criteria

Quality Method

Quality Assessment Due Date

User Perspective

Timeliness

Resource Usage

(Date - Rating: Comments)

31-Dec-10

Fiscal Year	Fund	Donor	Responsible	Budget	Encu	Expenditure	Bala
2010	40500 - TF PAWP Voluntary Centre Actvt	00015 - IBRD	001081 - UNDP	236,289	1,604	184,856	51,433
Subtotals for 2010:					1,604	184,856	
Totals:				236,289	1,604	612,153	

Activity ID: ACTIVITY6 Description: Training

Start Date	1-Jan-07
End Date	31-Dec-10
Purpose	capacity Building
Description	This activity covers all training events held under this project

Fiscal Year	Fund	Donor	Responsible	Budget	Encu	Expenditure	Bala
2010	40500 - TF PAPP Voluntary Contri Activ	00015 - IBRD	001981 - UNDP Subtotals for 2010:	33,639	0	33,639	0
Project 00053403 Totals:							
2010	Totals	Budget	Encumbrance	Expenditure	Balanc		
		690,374	5,216	676,285	14,089		
	Overall Award Totals:	690,374	5,216	2,456,726	14,089		
2010	Totals	690,374	5,216	676,285	14,089		
		690,374	5,216	2,456,726	14,089		

