



**Business Unit:** PAL10  
**Award Id:** 00049552  
**Description:** Gender Equality and Women Empowerment in the oPt  
**Implementing Partner:** 02388 UNDP - PAPP  
**Award Start Date:** 09/09/2008 **Award End Date:** 30/09/2011  
**Report Period From:** 01/01/2010 **Report Period to:** 31/03/2010 **Total Award Amount:** 2,043,230.38

**Section 1. Project Implementation**

**A. UPDATED PROJECT RISKS**

Type	Date	Description	Date	Manager Resp	Critical Status
ORGANIZATIONAL	05/10/2009	Delay in the elections of new members for the local government / village councils			N
POLITICAL	07/07/2009	Deterioration of the political situation in oPt and access to Gaza.	26/01/2010		N
ORGANIZATIONAL	01/11/2009	MoWA commitment to institutionalize data collection and documentation.			N
FINANCIAL	07/12/2009	The second installment of the fund is related to the disbursement of the 70% of the total budget by each UN agency.			N
OPERATIONAL	01/01/2009	Not applicable			N
OPERATIONAL	01/07/2009				N
SECURITY	05/10/2009	Not applicable			N
POLITICAL	05/10/2009		26/01/2010	Security& socio-economic conditions in oPt don't deteriorate significantly	N
REGULATORY		No Record			

**B. UPDATED PROJECT ISSUES**

Type	Date	Description	Date	Manager Resp	Solved Status
01_CHANGE	07/12/2009	The timeframe for the implementation of the programme activities was reduced from 36 months to 30 months due to the change in the start up date of the programme.	26/01/2010	Cooperation by the HJC ,Bar Association , MoJ	N
02_PROBLEM	05/10/2009		27/01/2010		N



Section 2. Output Progress

Project ID: 00060507 Description: Gender Equality and Women Empo  
Long Description: 1- Capacity to provide refuge, security, basic services and access to justice strengthened ( applies to purpose 1+2/contracts and 1 /training).  
2- Knowledge and baseline on VAW and GBV established.  
3- Increased capacity of local government and grassroots organizations to identify, plan and deliver gender-sensitive services and on MDGs  
Baseline:  
Indicator: 1- Availability of Shelters/refuges within an accessible distance calculated by the number of individual/family places  
2- Development and delivery of a core curriculum, adapted by profession, on all forms of VAW across police, law, social work, psychology, health, education.  
3- Proportion of existing police, judges, prosecutors, doctors and nurses, teachers who have had training (minimum of three days) on all forms of VAW  
2010 Target: 1- shelter in Gaza is rehabilitaed and furnished by March.  
2- Training Curriculum for judges, lawyers and prosecutors is developed by May.  
3- The Baseline is established by June.  
4- training for the lawyers, judges and prosecutors as well as for the local officials is conducted  
2010 Achievement:

Section 3. Activity Performance

A. Activity ID: 000000001 Description: Personnel  
Long Description: MDG- F staff salaries ( 4 )  
Start Date: 06/07/2009 End Date: 31/01/2012  
% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating			
Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
71400	30000	00220 SPA	001981 UNDP	123,859.00	0.00	0.00	123,859.00
75100	30000	00220 SPA	001981 UNDP	8,670.13	0.00	0.00	8,670.13
<b>Total Activity 000000001</b>				<b>132,529.13</b>	<b>0.00</b>	<b>0.00</b>	<b>132,529.13</b>

B. Activity ID: 000000002 Description: Supplies  
Long Description: Equipment & supplies for the MDG-F office (laptops, multi functioning machine, mini server, flash memories, stationary).  
Start Date: 01/09/2009 End Date: 31/01/2012  
% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating			
Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
72200	30000	00220 SPA	001981 UNDP	11,764.00	2,421.06	2,916.00	8,848.00
75100	30000	00220 SPA	001981 UNDP	823.48	0.00	0.00	823.48
<b>Total Activity 000000002</b>				<b>12,587.48</b>	<b>2,421.06</b>	<b>2,916.00</b>	<b>9,671.48</b>

C. Activity ID: 000000003 Description: Contracts  
Long Description: 1.1- identify the premise location, prepare checklist for internal decoration and furniture, carry out the internal work, purchase the furniture,finalize the location to start functioning.  
2.1- develop training curriculum to target different target groupsL lawyers, judges & prosecutors and institutionalize it in the training unit at the high judicial council.  
3.1- Gather, consolidate all data about status of women in 1 monitoring framework  
Start Date: 16/09/2009 End Date: 15/09/2011

Project Quarterly Progress Report



% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
72100	30000	00220	SPA 001981 UNDP	210,000.00	0.00	0.00	210,000.00
75100	30000	00220	SPA 001981 UNDP	14,700.00	0.00	0.00	14,700.00
<b>Total Activity 000000003</b>				<b>224,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,700.00</b>

**D. Activity ID: 000000004** Description: Training

Long Description: 1.1-focus on gender discrimination aiming to equip the targeted group with the core knowledge and experience on how

to address women in the court avoiding gender-based discriminatory approaches.

2.1-provide gender awareness training with MoLG to the local government units staff in 15 districts by addressing both men & women officials. This activity will mainstream gender in district development planning, as it will increase the capacity of local government and authorities to identify, plan, deliver and report on gender-sensitive

services and on MDGs.

Start Date: 01/06/2010 End Date: 30/09/2012

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
75100	30000	00220	SPA 001981 UNDP	17,500.00	0.00	0.00	17,500.00
75700	30000	00220	SPA 001981 UNDP	250,000.00	0.00	0.00	250,000.00
<b>Total Activity 000000004</b>				<b>267,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,500.00</b>

**E. Activity ID: 000000005** Description: Communication

Long Description: Staff Orange bills,ADSL , Landline, VC,

Start Date: 06/07/2009 End Date: 31/01/2012

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
72400	30000	00220	SPA 001981 UNDP	10,000.00	0.00	0.00	10,000.00
75100	30000	00220	SPA 001981 UNDP	700.00	0.00	0.00	700.00
<b>Total Activity 000000005</b>				<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>

**F. Activity ID: 000000006** Description: Accomodation

Long Description: hospitalities for the programme coordination meetings

Start Date: 01/01/2010 End Date: 31/01/2012

% Progress to Date: 0.00

Project Quarterly Progress Report



UNDP UN Development Programme

Report ID: UNPMQTRR

Page 4 of 5

Run Time: 23-03-2010 11:03:54

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
72700	30000	00220 SPA	001981 UNDP	500.00	0.00	0.00	500.00
75100	30000	00220 SPA	001981 UNDP	35.00	0.00	0.00	35.00
<b>Total Activity 000000006</b>				535.00	0.00	0.00	535.00

**G. Activity ID: 000000007** Description: Miscellaneous(security, rent  
 Long Description: 1- VHF, helmet, flac jackets , reflection  
 Start Date: 01/01/2010 End Date: 31/01/2012  
 % Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
72300	30000	00220 SPA	001981 UNDP	0.00	2,593.09	2,593.09	-2,593.09
74500	30000	00220 SPA	001981 UNDP	60,000.00	0.00	0.00	60,000.00
75100	30000	00220 SPA	001981 UNDP	4,200.00	0.00	0.00	4,200.00
<b>Total Activity 000000007</b>				64,200.00	2,593.09	2,593.09	61,606.91

**H. Activity ID: EMPOWERMEN** Description: Women's Decision-making Emp  
 Long Description:  
 Start Date: End Date:  
 % Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
<b>Total Activity EMPOWERMEN</b>				0.00	0.00	0.00	0.00

**I. Activity ID: GBV** Description: Gender-based Violence  
 Long Description:  
 Start Date: End Date:  
 % Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Project Quarterly Progress Report



UN Development Programme

Report ID: UNPMQTRR

Page 5 of 5

Run Time: 23-03-2010 11:03:54

Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
<b>Total Activity GBV</b>				0.00	0.00	0.00	0.00

**J. Activity ID: JPMGMT**      Description: Joint Programme Management  
 Long Description:  
 Start Date:                      End Date:  
 % Progress to Date:      0.00

Quality Criteria	Quality	Results of Activities	Resource Usage	Timeliness
	Date	User Perspective	/Date/Rating	/Date/Rating

Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
<b>Total Activity JPMGMT</b>				0.00	0.00	0.00	0.00
<b>Total Award 00049552</b>				712,751.61	5,014.15	5,509.09	707,242.52