



## Annual Work Plan

Panama - Panama City

Project: 00080027

Report Date: 14/1/2015

Project Title: Planificación Nacional de la Biodiversidad 2011-2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089888 Planificación Biodiversidad	Estrategia actualizada			PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	13,320.00
				PAN-GOVT	62000	GEFTrustee	72800	Information Technology Equipm	3,000.00
				PAN-GOVT	62000	GEFTrustee	72200	Equipment and Furniture	2,450.00
				PAN-GOVT	62000	GEFTrustee	72400	Communic & Audio Visual Equip	850.00
				PAN-GOVT	62000	GEFTrustee	71300	Local Consultants	9,350.00
				PAN-GOVT	62000	GEFTrustee	71600	Travel	3,750.00
				PAN-GOVT	62000	GEFTrustee	72100	Contractual Services-Companies	8,000.00
				PAN-GOVT	62000	GEFTrustee	72500	Supplies	500.00
	Gestion proyecto			PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	9,440.00
	Marcos Establecidos			PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	13,320.00
				PAN-GOVT	62000	GEFTrustee	72100	Contractual Services-Companies	3,000.00
				PAN-GOVT	62000	GEFTrustee	71300	Local Consultants	9,350.00
				PAN-GOVT	62000	GEFTrustee	72800	Information Technology Equipm	5,000.00
				PAN-GOVT	62000	GEFTrustee	71600	Travel	2,900.00
	Metas Establecidas			PAN-GOVT	62000	GEFTrustee	71600	Travel	3,750.00
				PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	13,320.00
				PAN-GOVT	62000	GEFTrustee	71300	Local Consultants	9,350.00
	<b>TOTAL</b>								<b>110,650.00</b>
	<b>GRAND TOTAL</b>								<b>110,650.00</b>



## Annual Work Plan

Panama - Panama City

Project: 00080027

Report Date: 14/1/2015

Project Title: Planificación Nacional de la Biodiversidad 2011-2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089888 Planificación Biodiversidad	Estrategia actualizada			PAN-GOVT	62000	GEFTrustee	72500	Supplies	500.00
				PAN-GOVT	62000	GEFTrustee	71300	Local Consultants	9,350.00
				PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	13,320.00
				PAN-GOVT	62000	GEFTrustee	71600	Travel	3,750.00
				PAN-GOVT	62000	GEFTrustee	72100	Contractual Services-Companies	4,000.00
				PAN-GOVT	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
	Gestion proyecto			PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	10,440.00
	Marcos Establecidos			PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	13,320.00
				PAN-GOVT	62000	GEFTrustee	72100	Contractual Services-Companies	3,000.00
				PAN-GOVT	62000	GEFTrustee	71600	Travel	2,900.00
				PAN-GOVT	62000	GEFTrustee	72800	Information Technology Equipmt	5,000.00
				PAN-GOVT	62000	GEFTrustee	74100	Professional Services	3,000.00
				PAN-GOVT	62000	GEFTrustee	71300	Local Consultants	9,350.00
	Metas Establecidas			PAN-GOVT	62000	GEFTrustee	71300	Local Consultants	9,350.00
				PAN-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	13,320.00
				PAN-GOVT	62000	GEFTrustee	71600	Travel	3,750.00
	<b>TOTAL</b>								<b>109,350.00</b>
	<b>GRAND TOTAL</b>								<b>109,350.00</b>