



Annual Work Plan

Panama - Panama City

Project: 00065289
Project Title: Promoción Protocolo de Nagoya
Year: 2016

Report Date: 26/1/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081860 Promoción Protocolo de Nagoya	1.Busqueda compuestos act	1/1/2013	31/12/2015	PAN-UNITED NATION DEVELOPI	62190	GEFTrustee	71200	International Consultants	9,800.00
				PAN-UNITED NATION DEVELOPI	62190	GEFTrustee	75700	Training, Workshops and Confer	1,250.00
	2.Transferencia Tecnologica	1/1/2013	31/12/2015	PAN-UNITED NATION DEVELOPI	62190	GEFTrustee	73100	Rental & Maintenance-Premises	1,341.00
				PAN-UNITED NATION DEVELOPI	62190	GEFTrustee	72800	Information Technology Equipmt	13,248.83
	3.Beneficios Compartidos	1/1/2013	31/12/2015	PAN-UNITED NATION DEVELOPI	62190	GEFTrustee	71200	International Consultants	15,000.00
				PAN-UNITED NATION DEVELOPI	62190	GEFTrustee	75700	Training, Workshops and Confer	3,500.00
				PAN-UNITED NATION DEVELOPI	62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
	4.Capacidad Nacional ABS	1/1/2013	31/12/2015	PAN-UNITED NATION DEVELOPI	62190	GEFTrustee	72200	Equipment and Furniture	1,000.00
				PAN-UNITED NATION DEVELOPI	62190	GEFTrustee	72500	Supplies	1,000.00
	5. Gestion del proyecto	1/1/2013	31/12/2015	PAN-UNITED NATION DEVELOPI	62190	GEFTrustee	71200	International Consultants	9,498.00
				PAN-UNITED NATION DEVELOPI	62190	GEFTrustee	75700	Training, Workshops and Confer	200.00
				PAN-UNITED NATION DEVELOPI	62190	GEFTrustee	74100	Professional Services	4,000.00
				PAN-UNITED NATION DEVELOPI	62190	GEFTrustee	72500	Supplies	45.00
	TOTAL								64,882.83
GRAND TOTAL								64,882.83	