

Panamá, 20 de febrero de 2017
Nota N° 010-UAP-2017

Licenciada
Jessica Young
Oficial de Programa
Programa de las Naciones Unidas para el Desarrollo (PNUD)
Ciudad

Estimada Licenciada Young:

Por este medio le hacemos entrega del Informe Combinado de Gastos (CDR) debidamente firmado, correspondiente al periodo de Enero a Diciembre de 2016. Las diferencias encontradas entre CDR y los registros del Proyecto PS-00046852, se detallan en el documento adjunto.

Atentamente,



Ana de Villarreal

Jefa de la Unidad de la Administración de Proyecto.
SENACYT

PNUD - Panamá
Recepción
22 FEB 2017
E/2017-419 C
Hora: 10:17 Recibido: 

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 08-02-2017 20:02:15

Selection Criteria :

Business Unit : PAN10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00046852

| | |
|--|--|
| Project Id : 00041161 APOYO A SENACYT | Period : Jan-Dec (2016) |
| Output # : 00046852 Apoyo Ciencia y Tecnologia | Impl. Partner : 02430 SECRETARIA NACIONAL CEINCIAY |
| | Location : Main |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|-------------|---------------------|-----------------|---------------------|
| Activity : () | | | | |
| Fund : 30071 (Programme Cost Sharing GOV1) | | | | |
| 71211 - Intl Consult Security Charge | 0.00 | 0.00 | 0.00 | 0.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for Fund 30071 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for Activity | 0.00 | 0.00 | 0.00 | 0.00 |
| Activity : ACTIVIDAD 9 (No utilizar) | | | | |
| Fund : 30071 (Programme Cost Sharing GOV1) | | | | |
| 72105 - Svc Co-Construction & Engineer | 0.00 | - 194,062.50 | 0.00 | - 194,062.50 |
| 72125 - Svc Co-Studies & Research Serv | 0.00 | 194,062.50 | 0.00 | 194,062.50 |
| 74210 - Printing and Publications | 0.00 | 190.00 | 0.00 | 190.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 6.65 | 0.00 | 6.65 |
| Total for Fund 30071 | 0.00 | 196.65 | 0.00 | 196.65 |
| Total for Activity ACTIVIDAD 9 | 0.00 | 196.65 | 0.00 | 196.65 |
| Activity : ACTIVIDAD1 (01-A2 Investigación y Desarro) | | | | |
| Fund : 30071 (Programme Cost Sharing GOV1) | | | | |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 163,756.07 | 0.00 | 163,756.07 |
| 71605 - Travel Tickets-International | 0.00 | 4,784.85 | 0.00 | 4,784.85 |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 273,371.88 | 0.00 | 273,371.88 |
| 72110 - Svc Co-Agricultural Management | 0.00 | 75,900.00 | 0.00 | 75,900.00 |
| 72115 - Svc Co-Natural Resources & Env | 0.00 | 206,316.44 | 0.00 | 206,316.44 |
| 72125 - Svc Co-Studies & Research Serv | 0.00 | 588,795.18 | 0.00 | 588,795.18 |
| 72145 - Svc Co-Training and Educ Serv | 0.00 | 20,000.00 | 0.00 | 20,000.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 46,704.85 | 0.00 | 46,704.85 |
| 75705 - Learning costs | 0.00 | 1,500.00 | 0.00 | 1,500.00 |
| Total for Fund 30071 | 0.00 | 1,381,129.27 | 0.00 | 1,381,129.27 |
| Total for Activity ACTIVIDAD1 | 0.00 | 1,381,129.27 | 0.00 | 1,381,129.27 |

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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| | |
|---|---|
| Project Id : 00041161 APOYO A SENACYT | Period : Jan-Dec (2016) |
| Output # : 00046852 Apoyo Ciencia y Tecnologia | Impl. Partner : 02430 SECRETARIA NACIONAL CEINCIAY |
| | Location : Main |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|---|-------------|---------------------|-----------------|---------------------|
| 74220 - Translation Costs | 0.00 | 9,967.00 | 0.00 | 9,967.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 2,863.61 | 0.00 | 2,863.61 |
| 75705 - Learning costs | 0.00 | 41,788.79 | 0.00 | 41,788.79 |
| Total for Fund 30071 | 0.00 | 84,681.16 | 0.00 | 84,681.16 |
| Total for Activity ACTIVIDAD4 | 0.00 | 84,681.16 | 0.00 | 84,681.16 |
| Activity : ACTIVIDAD9 (09- Mejoramiento Salud) | | | | |
| Fund : 30071 (Programme Cost Sharing GOV1) | | | | |
| 71405 - Service Contracts-Individuals | 0.00 | 66,876.78 | 0.00 | 66,876.78 |
| 71410 - MAIP Premium SC | 0.00 | 147.51 | 0.00 | 147.51 |
| 71415 - Contribution to Security SC | 0.00 | 2,507.56 | 0.00 | 2,507.56 |
| 71605 - Travel Tickets-International | 0.00 | 6,047.87 | 0.00 | 6,047.87 |
| 71610 - Travel Tickets-Local | 0.00 | 1,117.53 | 0.00 | 1,117.53 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 6,400.00 | 0.00 | 6,400.00 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 1,978.00 | 0.00 | 1,978.00 |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 331,262.50 | 0.00 | 331,262.50 |
| 72145 - Svc Co-Training and Educ Serv | 0.00 | 628,390.43 | 0.00 | 628,390.43 |
| 72160 - Svc Co-Education & Health Serv | 0.00 | 32,635.00 | 0.00 | 32,635.00 |
| 72220 - Furniture | 0.00 | 3,638.88 | 0.00 | 3,638.88 |
| 72445 - Common Services-Communications | 0.00 | 46,285.70 | 0.00 | 46,285.70 |
| 72510 - Publications | 0.00 | 1,742.10 | 0.00 | 1,742.10 |
| 74110 - Audit Fees | 0.00 | 9,000.00 | 0.00 | 9,000.00 |
| 74120 - Capacity Assessment | 0.00 | 10,257.61 | 0.00 | 10,257.61 |
| 74210 - Printing and Publications | 0.00 | 276.38 | 0.00 | 276.38 |
| 75105 - Facilities & Admin - Implement | 0.00 | 40,571.61 | 0.00 | 40,571.61 |
| 75705 - Learning costs | 0.00 | 10,625.29 | 0.00 | 10,625.29 |
| Total for Fund 30071 | 0.00 | 1,199,760.75 | 0.00 | 1,199,760.75 |
| Total for Activity ACTIVIDAD9 | 0.00 | 1,199,760.75 | 0.00 | 1,199,760.75 |
| Total for Output : 00046852 | 0.00 | 3,029,858.93 | 0.00 | 3,029,858.93 |
| Project Total : | 0.00 | 3,029,858.93 | 0.00 | 3,029,858.93 |

- Jefa de la Unidad de Administración del Proyecto

Signed By: *[Signature]* Date: 20/2/17

Signed By: WY JESSICA YOUNG Date: 22/2/17
 Oficial de Programa

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 08-02-2017 20:02:19

Funds Utilization

Selection Criteria :

Business Unit: PAN10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00046852

Project/Award: 00041161 APOYO A SENACYT

Period : As Of Dec31,2016

| Output # | 00046852 | Impl. Partner :02430 SECRETARIA NACIONAL CEINCIAY | UNDP AMOUNT |
|----------------------------|----------|---|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 20,013.17 |



SOLICITUD DE PAGO DIRECTO No: UAP - 026 - 2015

Proyecto No. (FIM)
Proyecto No.: (PS) 00046852
Título del Proyecto: Apoyo a SENACYT
Para: Señor(a): Martín Santiago
Representante Residente
PNUD-Panamá

De: Lic. Ana de Villarreal
Cargo: Jefa de la Unidad
Administradora de Proyectos

Firma: *Ana C. de Villarreal*

Fecha: 20-3-2015

De conformidad con los requisitos del PNUD, y de las actividades establecidas en el Plan Anual de Trabajo, por este medio solicitamos que el PNUD le pague al proveedor indicado más abajo, según se describe a continuación:

| | |
|---|---|
| Beneficiario de Pago | |
| Nombre: | GEOMEDIA, S.A. |
| Número de Cédula o Registro Único de Contribuyente (RUC): | 1259-328-135973 DV 53 |
| Dirección: | CALLE ALEJANDRO DUQUE, AVE. FRANGIPANI |
| Teléfono: | 204-0900 |
| Referencia del Pago: | PROCESO PNUD / Micro-Compra (<5,000.00) |
| Descripción del Pago: | SERVICIO DE PUBLICACIÓN EL DÍA 6 DE FEBRERO DE 2015, EN EL PERIÓDICO EL SIGLO, CORRESPONDIENTE A LA CONVOCATORIA DE "CAPACITACIÓN Y CERTIFICACIÓN DE RESUCITACIÓN CARDIOPULMONAR (RCP) PARA PROFESIONALES Y TÉCNICOS DE LA SALUD LANZAMIENTO DE LAS CONVOCATORIAS PÚBLICAS DE SALUD". |
| Monto del pago: | 153.82 CIENTO CINCUENTA Y TRES BALBOAS CON 82/100 |
| Forma de Pago: | CHEQUE |
| Información del Beneficiario de Pag | |
| Nombre del Banco: | |
| Dirección del Banco: | |
| Tipo de Cuenta: | |
| No. de Cuenta: | |
| Swift/ABA: | |

Distribución de Costos

| No. de Proyecto | LP | Actividad | Donante (Donor) | Fondo (funds) | Agencia de Implementación (Implementing Agency) | Cuenta Presupuestaria | Cantidad |
|-----------------|----|-----------|-----------------|---------------|---|-----------------------|----------|
| 00046852 | | 9 | 30071 | 001070 | 00629 | 72510 PUBLICACIONES | 153.82 |

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Certificación

El suscrito, funcionario autorizado por la institución ejecutora, por este medio certifica:

- . que el pago que se solicita no ha sido hecho con anterioridad y que:
- . Se hará de conformidad con el Plan Anual de Trabajo del Documento de Proyecto
- . Se destinará a bienes o servicios que han sido entregados a la satisfacción de la institución ejecutora;

Proyecto de Fortalecimiento de los Procesos de Investigaci

PS-00046852

Diferencias entre el CDR Y el Proyecto

De Enero a Diciembre 2016

(Expresado en balboas)

| CUENTAS | DESCRIPCION | PROYECTO | PNUD (CDR) | Diferencia Proyecto vs CDR |
|---------|---|---------------------|---------------------|-------------------------------|
| 71205 | Consultor Int. Corto Plazo | 7,200.00 | 7,200.00 | 0.00 |
| 71305 | Consultores Locales - Corto Plazo | 178,756.07 | 178,756.07 | 0.00 |
| 71360 | | | 425.00 | -425.00 (1) |
| 71405 | Service Contract - Individuales | 85,554.81 | 85,554.81 | 0.00 |
| 71410 | MAIP Premium SC | 189.11 | 189.11 | 0.00 |
| 71415 | Contribution to Security SC | 3,214.71 | 3,214.71 | 0.00 |
| 71605 | Boletos Aereos - Internacional | 67,465.77 | 67,519.77 | -54.00 (2) |
| 71610 | Boletos Aéreos - Local | 1,381.44 | 1,381.44 | 0.00 |
| 71615 | Viáticos (viajes internacionales) | 14,200.00 | 14,200.00 | 0.00 |
| 71620 | Viáticos (viajes nacionales) | 1,978.00 | 1,978.00 | 0.00 |
| 72105 | Contr. Empresa-Construcción e Ingenierías | 455,405.94 | 455,405.94 | 0.00 |
| 72110 | Contr. Empresa-Administración de Agricultura | 92,694.76 | 92,694.76 | 0.00 |
| 72115 | Contr. Empresa-Recurso Naturales y Medio | 206,316.44 | 206,316.44 | 0.00 |
| 72120 | Contr. Empresa-Servicios de Comercio y Centro de Neg. | 16,101.61 | 16,101.61 | 0.00 |
| 72125 | Contr. Empresa - Consultoria de estudios e Inv. | 813,382.12 | 813,382.12 | 0.00 |
| 72135 | Contr. Empresa -Servicios de Comunicación | 16,500.00 | 16,500.00 | 0.00 |
| 72140 | Contr. Empresa - Tecnología de la Información | 68,000.00 | 68,000.00 | 0.00 |
| 72145 | Contr. Empresa - Servicios de Entrena.y Educación | 686,548.94 | 686,548.94 | 0.00 |
| 72160 | Contr. Empresa - Serv. Salud y Educ. | 32,635.00 | 32,635.00 | 0.00 |
| 72175 | Contr. Empresa - Servicios Urbanos, Rur. y Reg. | 16,831.96 | 16,831.96 | 0.00 |
| 72220 | Mobiliario | 3,638.88 | 3,638.88 | 0.00 |
| 72445 | Servicios Comunes de Comunicación | 46,285.70 | 46,285.70 | 0.00 |
| 72510 | Publicaciones | 1,895.92 | 1,742.10 | 153.82 (3) |
| 72805 | Adquisición de Hardware | 3,751.63 | 3,751.63 | 0.00 |
| 74110 | Cargos de Auditoria | 9,000.00 | 9,000.00 | 0.00 |
| 74120 | Evaluación de Capacidades | 10,257.61 | 10,257.61 | 0.00 |
| 74210 | Impresiones y Publicaciones | 5,061.24 | 5,061.24 | 0.00 |
| 74215 | Producción y Distribución de Material Promocional | 4,918.50 | 4,918.50 | 0.00 |
| 74220 | Servicio de Traducción | 13,363.00 | 13,363.00 | 0.00 |
| 74525 | Vanos | 450.00 | 450.00 | 0.00 |
| 75105 | Costo Administrativo | 102,447.62 | 102,459.01 | -11.39 (4) |
| 75705 | Catering - Conferencias y talleres | 64,095.58 | 64,095.58 | 0.00 |
| | TOTALES | 3,029,522.36 | 3,029,858.93 | -336.57 |

(1) La diferencia de 425.00, registro de PNUD, no corresponde al Preyecto.

(2) La diferencia de 54.00 PNUD paga de más SP 198 a SAGA COMMERCIAL GROUP

(3) La diferencia de -153.82 PNUD por Ck. Vencido Año 2015 anulado y reemplazado en el 2016

Ejecución Enero a Diciembre 2016

| ACTIVIDAD 1: | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|--|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| 71305 Consultores Locales | | | | | | 47,407.41 | 55,308.66 | | 24,416.00 | 12,208.00 | 12,208.00 | 12,208.00 | 163,756.07 |
| 71605 Boletos Aereos - Internacional | | | | 27,900.00 | | | | | 1,262.74 | | 3,522.11 | | 4,784.85 |
| 72110 Cont. Emp. - Administración de Agricultura | | | | | 45,000.00 | | | | | | | | 75,900.00 |
| 72105 Cont. Empresa - Construcción e Ingenierías | 122,478.00 | | | | | | | | 69,644.63 | 11,031.00 | 6,000.00 | 9,150.00 | 273,371.88 |
| 72115 Cont. Empresa - Rec. Nat. Y Medio Amb. | | | 15,000.00 | | | 43,680.00 | 38,320.00 | 55,068.25 | 59,176.00 | 20,140.44 | | 30,000.00 | 208,316.44 |
| 72125 Cont. Empresa-Serv. De Cons. De Estudios e Inv. | | | | 158,176.30 | | | 334,946.88 | | | 54,270.00 | | 41,400.00 | 588,795.18 |
| 72145 Cont. Empresa - Servicios de Entrenamiento y Educación | | | | 1,500.00 | | 20,000.00 | | | | | | | 20,000.00 |
| 75705 Catering - Conferencias y talleres | | 0.00 | 0.00 | 29,400.00 | 15,000.00 | 289,265.71 | 476,575.54 | 55,068.25 | 154,499.37 | 97,649.44 | 21,730.11 | 92,758.00 | 1,334,424.42 |
| Total de la Actividad 1 | 122,478.00 | 0.00 | 0.00 | 29,400.00 | 15,000.00 | 289,265.71 | 476,575.54 | 55,068.25 | 154,499.37 | 97,649.44 | 21,730.11 | 92,758.00 | 1,334,424.42 |
| Actividad 2: | | | | | | | | | | | | | |
| 71205 Gestión de Ciencia y Tecnología | | | | 3,600.00 | | 3,591.06 | 3,698.91 | | 13,958.06 | 8,105.39 | 3,600.00 | 4,484.93 | 7,200.00 |
| 71605 Consult. Int. Corto Plazo | | 1,265.60 | 6,502.61 | | | 3,591.06 | 3,698.91 | | 1,900.00 | 1,600.00 | 4,709.42 | 2,400.00 | 46,315.98 |
| 71615 Boletos Aereos - Internacional | | 700.00 | | | | | | | | | | | 7,800.00 |
| 71620 Viajeros (viajes internacionales) | | 1,400.00 | | | | | | | | | | | 1,400.00 |
| 72805 Adquisición de Hardware | | | | | | | | | 3,751.63 | 3,751.63 | | | 7,503.26 |
| 74210 Impresiones y Publicaciones | | | | | | | | | 1,917.00 | 540.00 | | | 2,457.00 |
| 74215 Producción y Distribución de Mat. Promocional | | | | | | | | | 4,918.50 | 4,918.50 | | | 9,837.00 |
| 75705 Catering - Conferencias y talleres | | | | | | | | | | | 450.00 | 700.00 | 1,150.00 |
| Total de la actividad 2 | 0.00 | 3,365.60 | 6,502.61 | 3,600.00 | 0.00 | 3,591.06 | 3,698.91 | 0.00 | 17,775.06 | 18,915.52 | 9,959.42 | 7,584.93 | 74,993.11 |
| Actividad 3: | | | | | | | | | | | | | |
| 71305 Innovación Empresarial | | | | | | | 5,000.00 | | 5,000.00 | | 5,000.00 | | 15,000.00 |
| 72105 Consult. Local - Corto Plazo | | | | | | | 5,000.00 | | 44,834.06 | | | | 44,834.06 |
| 72105 Serv. Contr. - Empresas | | | | | | | | | | | | | |
| 72110 Cont. Emp. - Administración de Agricultura | | | | | 8,318.91 | | 7,500.00 | | | | | | 16,794.76 |
| 72120 Cont. Empresa - Ser. De Comercio Y | | | | | | | | | 16,101.61 | | | | 16,101.61 |
| 72125 Centro de Negocios | | | | | | | | | 1,000.00 | 16,500.00 | 16,500.00 | 13,024.44 | 30,524.44 |
| 72135 Invest | | | | | | | | | | | | | 16,500.00 |
| 72135 Cont. Empresa-Serv. De Comunicación | | | 3,400.00 | | 11,500.00 | 7,500.00 | 7,500.00 | | | | | | 68,000.00 |
| 72140 Cont. Empresa - Tecnología de la | | | | | | | | | | | | | |
| 72145 Cont. Emp. - Serv. De Entr. y/o Educación | | | | | | | | | | | | | 38,158.51 |
| 72175 Cont. Emp. - Serv. Urbanos, Rurales y | | | | | | | | | | | | | 16,831.96 |
| 72510 Regionales | 1,895.92 | | | | | | | | | | | | 1,895.92 |
| 74210 Publicaciones | 2,137.86 | | 1,990.39 | | 14,841.57 | | | | | | | | 21,378.82 |
| 74220 Impresiones y Publicaciones | | | | | | | | | | | | | 3,396.00 |
| 75705 Servicio de Traducción | | 3,396.00 | | | | | | | | | | | 3,396.00 |
| 75705 Catering - Conferencias y talleres | | | 9,481.50 | | | | | | | | | | 9,481.50 |
| Total de la actividad 3 | 4,033.78 | 3,396.00 | 16,637.10 | 7,500.00 | 34,660.48 | 13,383.13 | 20,000.00 | 0.00 | 121,521.69 | 16,500.00 | 21,500.00 | 20,524.44 | 279,656.62 |
| Actividad 4: | | | | | | | | | | | | | |
| 71405 Aprendizaje y Popularización de la Ciencia. | | | | | | | | | | | | | |
| 71410 Contrato de Servicio - Personal. | | | | | | | 953.40 | 5,098.51 | 3,394.65 | 3,384.89 | 3,394.89 | 3,394.89 | 19,631.43 |
| 71415 MAIP Premium SC | | | | | | | | 11.12 | 7.62 | 7.62 | 7.62 | 7.62 | 41.60 |
| 71415 Contribución to Security SC | | | | | | | | 189.07 | 129.52 | 129.52 | 129.52 | 129.52 | 707.15 |
| 71605 Boletos Aereos - Internacional | | | | | | 1,243.76 | | | 1917.05 | 2,716.81 | 3,305.19 | | 10,317.07 |
| 71610 Boletos Aereos - Local | | | | | 263.91 | | | | | | | | 263.91 |
| 74220 Costo de Traducción | | | | | 9,967.00 | | | | | | | | 9,967.00 |
| 75705 Catering - Conferencias y talleres | | | | | 31,794.39 | | | | | | | | 41,788.79 |
| Total de la actividad 4 | 0.00 | 4,998.40 | 4,996.00 | 1,134.26 | 42,025.30 | 1,243.76 | 953.40 | 5,298.70 | 5,449.04 | 6,248.84 | 6,837.22 | 3,532.03 | 82,716.95 |
| Actividad 5: | | | | | | | | | | | | | |
| 71405 Mejoramiento de la Salud | 4,394.83 | 4,394.83 | 4,394.83 | 4,394.83 | 5,917.67 | 6,174.07 | 6,042.12 | 6,042.12 | 6,041.84 | 6,042.08 | 6,042.08 | 6,042.08 | 65,923.38 |
| 71410 MAIP Premium SC | 9.93 | 9.93 | 9.93 | 9.93 | 13.22 | 13.51 | 13.51 | 13.51 | 13.51 | 13.51 | 13.51 | 13.51 | 147.51 |
| 71415 Contribución to Security SC | 178.76 | 158.90 | 166.63 | 166.63 | 224.75 | 229.65 | 229.64 | 229.64 | 229.64 | 229.64 | 229.64 | 229.64 | 2,507.96 |
| 71605 Boletos Aereos - Internacional | | 1,054.63 | | | 4,993.24 | | | | | | | | 6,047.87 |
| 71610 Boletos Aereos - Local | 628.53 | | | 489.00 | | | | | | | | | 1,117.53 |
| 71615 Viajeros (viajes internacionales) | 6,400.00 | | | | | | | | | | | | 6,400.00 |
| 71620 Viajeros (viajes nacionales) | 233.00 | | | | | | | | | | | | 233.00 |
| 72105 Cont. Empresa - Construcción e Ingenierías | | 190.00 | 155.00 | | | | | | | | | | 345.00 |
| 72125 Cont. Emp. Estadio de consorcio de empresa | 58,218.76 | | | | 135,843.74 | | 137,200.00 | | | | | | 137,200.00 |
| 72145 Cont. Empresa - Servicios de Entrenamiento y Educación | | | | | 138,726.17 | | | | | | 154,850.00 | | 194,062.50 |
| 72160 Cont. Empresa - Servicios de Salud y Educación | | | 207,276.35 | 127,538.91 | | | | | | | 3,000.00 | | 628,390.43 |
| 72245 Mobiliario | | | | | | | | | | | | | 32,635.00 |
| 72445 Servicios Comunes de Comunicación | | | 46,265.70 | | | | | 3638.88 | | | | | 3,638.88 |
| 74110 Cargos de Auditoría | | | | 8,462.61 | 1,775.00 | 9,000.00 | | | | | | | 9,000.00 |
| 74120 Evaluación de Capacidades | | | | | | | | | | | | | 10,257.51 |
| 74210 Impresiones y Publicaciones | 1,240.00 | 1,191.29 | 692.18 | 2,960.33 | 2,077.58 | 532.98 | 870.98 | 574.40 | 218.01 | | | 466.38 | 10,625.29 |
| 75705 Catering - Conferencias y talleres | 71,303.81 | 6,999.58 | 258,982.82 | 144,044.44 | 289,570.37 | 15,950.21 | 7,156.25 | 147,688.55 | 28,888.00 | 13,535.23 | 164,135.23 | 7,019.15 | 1,155,283.64 |
| Total de la actividad 5 | 197,815.69 | 18,759.58 | 287,116.53 | 185,678.70 | 381,256.15 | 303,433.87 | 508,384.10 | 208,065.50 | 328,133.16 | 152,849.03 | 224,161.98 | 131,418.55 | 2,927,074.74 |
| Sub-total | 6,923.55 | 556.59 | 10,049.15 | 6,498.75 | 13,843.97 | 10,620.19 | 47,793.44 | 7,282.29 | 11,464.66 | 5,349.72 | 7,845.67 | 4,599.65 | 102,447.62 |
| Costos administrativos-Programa de las Naciones Unidas para el Desarrollo | 204,739.14 | 19,816.17 | 297,167.86 | 192,177.45 | 394,600.12 | 314,054.06 | 526,177.54 | 215,347.79 | 339,617.82 | 156,198.73 | 232,007.65 | 136,016.20 | 3,029,522.36 |