



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 18-11-2015 17:11:43

Selection Criteria :

Business Unit : PAN10
Period : Jan-Sep (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0518
Selected Outputs : 00087170

Table with project details: Project Id: 00075063, Output #: 00087170, Period: Jan-Sep (2015), Impl. Partner: 02417 UNITED NATION DEVELOPMENT PR, Location: CASA DE LAS NACIONES UNIDAS. Includes columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Activity : PRODUCTO1 (1.Fortalecimiento del SINAP)

Fund : 62040 (GEF COST SHARING ACTIVITIES)

Table listing expenses for Activity PRODUCTO1, including items like Service Contracts-Individuals, MAIP Premium SC, and Contribution to Security SC, with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Activity : PRODUCTO2 (2.Usosostenible de manglares)

Fund : 62040 (GEF COST SHARING ACTIVITIES)

Table listing expenses for Activity PRODUCTO2, including items like Service Contracts-Individuals, MAIP Premium SC, and Contribution to Security SC, with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Activity : PRODUCTO4 (4.SeguimientoyEvaluación)

Fund : 62040 (GEF COST SHARING ACTIVITIES)

Table listing expenses for Activity PRODUCTO4, including items like Service Contracts-Individuals, MAIP Premium SC, and various travel and equipment costs, with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.



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Run Time: 18-11-2015 17:11:43

Project Id : 00075063 Protección de Sumideros de Car	Period :	Jan-Sep (2015)		
Output # : 00087170 Fortalecimiento Institucional	Impl. Partner :	02417 UNITED NATION DEVELOPMENT PR		
	Location :	CASA DE LAS NACIONES UNIDAS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	0.00	1,924.43	0.00	1,924.43
73120 - Utilities	0.00	527.94	0.00	527.94
73125 - Common Services-Premises	0.00	8,640.00	0.00	8,640.00
74210 - Printing and Publications	0.00	430.00	0.00	430.00
74215 - Promotional Materials and Dist	0.00	1,013.37	0.00	1,013.37
74220 - Translation Costs	0.00	115.00	0.00	115.00
74725 - Other L.T.S.H.	0.00	65.00	0.00	65.00
75105 - Facilities & Admin - Implement	0.00	3,891.61	0.00	3,891.61
75705 - Learning costs	0.00	2,207.75	0.00	2,207.75
Total for Fund 62040	0.00	42,807.72	0.00	42,807.72
Total for Activity PRODUCTO4	0.00	42,807.72	0.00	42,807.72
Total for Output : 00087170	0.00	84,942.56	0.00	84,942.56
Project Total :	0.00	84,942.56	0.00	84,942.56

Signed By : *Fois Renteria* Date : 4-12-15

Signed By : *VSV* Date : 14-1-16

ASD.



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Selection Criteria :

Business Unit : PAN10
Period : Jan-Sep (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0518
Selected Outputs : 00087170

Project Id : ALL	Period : Jan-Sep (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51814 - Panama - General Services	0.00	84,942.56	0.00	84,942.56



Funds Utilization

Selection Criteria :

Business Unit : PAN10
Period : Jan-Sep (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0518
Selected Outputs : 00087170

Project/Award: 00075063 Protección de Sumideros de Car Period : As Of Sep30,2015

Output #	Impl. Partner :02417 UNITED NATION DEVELOPMENT PR	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		8,640.00